Attachment E: Project Activity Performance Reports

ESG Performance Report

CDBG Performance Report

Grantee Performance Report without Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds YTD Budgeted	CDBG Funds YTD Expended this Reporting Period
a		b	c	d	e	f	g	h
		Public Improvements - 570.201(c)						
2370 C04051	03K	GREENBRIDGE SECTION 108 LOAN - INFRASTRUCTURE: King County Housing Authority will use the loan funds, in conjunction with federal HOPE VI grant funds and other funds for infrastructure improvements associated with redevelopment of Park Lake Homes (now called Greenbridge) in White Center. The infrastructure improvements for this predominately low/moderate income community include new streets and sidewalks, drainage and utilities, pedestrian paths, parks and greenways. At the public meeting in September, it was suggested that the White Center Food bank replacement project be included in the Section 108 Loan, and the JRC Concurred. The loan repayments would be made by King County over a period of 10 to 20 years, using a variety of fund sources: Road funds, Surface Water Management funds, Real Estate Excise Tax funds, current expense and CDBG funds. Transferred 2006 funds for repayment of Section 108 Loan to centralized loan account - C04051. Revised IDIS Activity Number 2370 to associate with C04051. Originally IDIS Act. # 2370 was associated with C06051.	09/04	LMA	O	Eligible project infrastructure activities completed. CDBG portons of section 108 loan repayments to be reflected in future annual reports identified as grantee's local number by year.	$174,369	$174,369
		9839 8th Avenue SW Seattle 98106-						
2101 C04206	03	KING COUNTY ADMIN - CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public infrastructure project activities.	06/04	LMA	C	HUD monitoring issued resolved. Project closed.		
2232 C05206	03	KING COUNTY ADMINISTRATION - CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public infrastructure project activities.	03/05	LMA	C	HUD monitoring issued resolved. Project closed.	$0	$0
		401 Fifth Avenue, Suite 510 Seattle 98104-						
2236 C05309	03	KING COUNTY CSC ADMIN - COST RE PUBLIC IMPROVEMENTS: Funds will be used to implement public improvement project activities.	03/05	LMA	C	HUD monitoring issued resolved. Project closed.	$0	$0
		401 Fifth Avenue, Suite 510 Seattle 98104-						

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*****Moderate Income Codes**
PB = Presumed Benefit

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a		b	c	d	e	f	g	h
2376 C06206	03	KING COUNTY ADMIN CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public infrastructure project activities: C04876, C06033, C06168, C06202, C06203 and C06221. Consortium-Wide	02/06	NA	C	HUD monitoring issued resolved. Project closed.HUD monitoring issued resolved. Project closed.	$0	$0
2487 C07587	03L	DES MOINES SOUTH 216TH STREET SIDEWALK DESIGN PROJECT: Funds will be used for engineering and design of curb, gutter and sidewalks on both sides of S 216th Street between 11th Ave. S. and Marine View Drive. The design will also include a two-way left turn lane at 11th Ave. S. and the addition of bike lanes and planters where feasible. The service area includes 600 residents of the Wesley Retirement Facilities. S 216th Street Des Moines	01/07	LMC	C	Design and construction completed. Associated Project C09127 (#2599) to be held open pending clearance of labor compliance. Remaining funds recaptured for reallocation in next funding cycle.	$4,000	$0
2558 C08012	003	KING COUNTY CDBG ENVIRONMENTAL REVIEW: Funds will be used for the environmental review activities associated with the following projects in the King County CDBG Consortium. Public Improvements = C08206, C08023, C08040, C08051, C08584 and C08591 Community Facilities = C08205, C08013, C08014, C08029 and C08041 and numerous exempt human service projects funded for 2008 program year.	03/08		C	All 2008 projects have been accomplished and no longer require ER requirements have been addressed; projects are completed. Remaining funds to be recaptured.	$27,852	$0
2585 C09012	003	KING COUNTY CDBG ENVIRONMENTAL REVIEW: Funds will be used for the environmental review activities associated with the following projects in the King County CDBG Consortium. Public Improvements = C09206, C09023, C09058, C09122, C09123, C09127 Community Facilities = C09205, C09100, C09057 Minor Home Repair Programs - C09039, C09342, C09751 Microenterprise Assistance = C09121, C09283 and numerous exempt human service projects funded for 2009 program year. 401 Fifth Avenue Seattle 98104-	02/09	LMC	O	Project remains open pending the final completion of a 2009 activity still underway. C09123 (IDIS #2597) Burien Hazel Valley Elementary School Sidewalks.	$29,183	$0

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a		b	c	d	e	f	g	h
2644 C09058	03J	SKYKOMISH WASTEWATER FACILITIES PROJECT: Funds will be used for new sewer collection and conveyance infrastructure for the residential area of the Town of Skykomish. 119 4th Street Skykomish 98228-	01/09	LMA	C	Project construction is complete; labor compliance review is final.	$0	$0
2596 C09122	03L	BLACK DIAMOND MORGAN ST SIDEWALK PHASE II: Funds will be used to construct 1,000 SY of new sidewalks, 1,500 LF of curbs and 1,250 LF of storm drainage along Morgan Street Morganville neighborhood and the City's Old Town to complete elementary school walking route and connect to the new King County Library. 24301 Roberts Drive Black Diamond 98010-	01/09	LMA	C	Project is complete. 211 pedestrians now have a safe sidewalks to use to get to the library from their neighborhood. Remaining funds will be recaptured and reallocated in the next funding cycle.	$144,957	$77,727
2597 C09123	03L	BURIEN HAZEL VALLEY ELEMENTARY SCHOOL SIDEWALK PROJECT: Funds will be used for construction of 1,700 feet of six-foot-wide sidewalk located on the north side of SW 132nd St between Ambaum Blvd SW and 5th Ave SW, adjacent to Hazel Valley Elementary School in Burien. 51.5% Low/Mod *CT267BG002; *CT268BG022; *CT275BG005; CT276BG001; *CT275BG004; *CT275BG003. *Indicates partial Census Tract SW 132nd St Burien 98166- North side of SW 132nd Street between Ambaum Blvd Burien 98166-	01/09	LMA	O	Design was completed in 2011; project went out to bid and responses submitted exceeded engineer's estimates and project budget. Project design was re-evaluated and is set to be re-bid in early 2012.	$438,354	$8,854
2599 C09127	03L	DES MOINES S. 216TH SIDEWALK IMPROVEMENTS: CDBG funds will be used for the construction of curb, gutter and sidewalks on both sides of S. 216th Street between 11th Ave South and Marine View Drive in Des Moines. 805 South 219th Des Moines 98198-	01/09	LMA	O	Construction of project is 99% complete. Punch list remaining and final review of labor compliance documentation being completed. Reamins open pending labor closeout.	$455,757	$415,455

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2584 C09206	03	PUBLIC IMPROVEMENT PROJECT IMPLEMENTATION: Funds will be used to implement 2009 CDBG Projects: C09023 Shoreline Sidewalk Accessibility Improvements; C09058 Skykomish Wastewater Facilities Project; C09122 Black Diamond Morgan St Sidewalk Phase II; C09123 Burien Hazel Valley Elementary School Sidewalk Project and C09127 Des Moines S. 216th Sidewalk Improvements 401 Fifth Avenue Seattle 98104-	02/09		C	, Continued to implement C09122 Black Diamond Morgan Street Sidewalk Phase II; C09123 Burien Hazel Valley Elementary School Sidewalk and C09127 Des Moines S.216th Street Sidewalk Improvements. Funds to be moved to specific project for implementation for further reporting purposes.	$0	$0
2754 C10012	003	KING COUNTY CDBG ENVIRONMENTAL: Funds will be used for the environmental review activities associated with the following projects in the King County CDBG Consortium. Public Improvements = C10206, C10023, C09058, C09122, C09123, C09127; C10188 Community Facilities = C10205, C10133; C10057; C10185 Minor Home Repair Programs - C10039, C10342, C10751 Microenterprise Assistance = C10121, C10283 and numerous exempt human service projects funded for 2009 program year.	01/10		O	Project open pending completion of project/activities identified in description. The following projects remain under construction C10195 White Center Sidewalks on 17th Ave.(2710) C10188 Baring Water Association new well (2700)	$28,412	$20,741
2700 C10188	03J	BARING WATER ASSOCIATION NEW WELL & IMPROVEMENTS: Funds will be used to drill a new well approximately 200 feet deep, replace 1,325 feet of waterline and construct a new snow shed for reservoir tanks as well as procure design and project management services. 19750 635th Place NE Baring 98224-	01/10	LMA	O	Design completed; bid first phase of project; no bids submitted; will re-bid in early 2012.	$197,765	$48,621

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2701 C10195	03L	KC DOT WHITE CTR SIDEWALKS 17TH AVE SW : Funds will be used to construct 1,300 feet of cement concrete curbing, gutters, and a six-foot wide pervious cement concrete sidewalk. Census Tract(s) Block Group(s)= 67.3% LMA 265 003 265 004 266 001 266 002 267 001 267 005 268 014 268 015 17th Avenue SW Seattle 98146-	01/10	LMA	O	Design completed. Project was placed out for bid, responses were 40% over engineer's estimate. Will rebid with alternates in Jan/Feb 2012.	$282,540	$4,088
2858 C11012	03J	KING COUNTY CDBG ENVIRONMENTAL: Funds will be used for the environmental review activities associated with the following projects in the King County CDBG Consortium. Public Improvements = C11023, C11356, C11564, C11444, C11329, C11340, and C11217 Community Facilities = C11430, Minor Home Repair Programs - C11039, C11342, C11751 Microenterprise Assistance = C11121, C11542 and numerous exempt human service projects funded for 2011 program year.	09/11	LMC	O	Project remains open pending completion of projects identified for enironmental monitoring purposes.	$30,000	$0
2804 C11023	03L	SHORELINE CURB RAMP AND SIDEWALK PANEL REPLACEMENT: Funds will be used to construct curb ramps, sidewalk replacement and wheelchair pads at bus stops within the City of Shoreline for increased accessibility for persons with disabilities. Project number has been revised from C11123 to the correct project number C11023 City wide Shoreline	01/11	LMC	C	Project complete. Crews replaced ramps, panels and aprons on N 175th ST. All (8) ramps and (3) aprons were improved.	$121,080	$109,555
C11051	03K	GREENBRIDGE SECTION 108 LOAN REPAYMENT: Funds will be used to repay a portion of the Greenbridge Section 108 Loan.	01/11	LMA	X	Funds moved to C04051 for Section 108 Loan Payment; payments will continue to occur until 2024.		

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a		b	c	d	e	f	g	h
2825 C11329	03L	KC DOT RENTON AVENUE SOUTH SIDEWALK PROJECT: Funds will be used for engineering, design and a portion of the construction costs of sidewalks along the eastern side of Renton Avenue South in the Skyway Neighborhood of Unincorporated King County. Renton Ave S between 75th St S and 76 St S Skyway 98178-	01/11	LMA	O	Due to high bid responses, King County Roads Division is exploring alternate bid items for project and hope to have specifications by February 2012 with the plan to put out to bid by March 2012,	$220,248	$2,911
2828 C11356	03K	SNOQUALMIE SE GOVE ST STREET LIGHTS: Funds will be used to complete the trenching for electrical conduit and wire, purchase and installation of five street light poles with luminaries to improve safety for residents in a 25-unit affordable housing cottage neighborhood. SE Grove St Snoqualmie 98065-	01/11	LMA	O	3rd Qtr 2011: contract executed; bidding prep underway. construction slated for Spring 2012.	$72,652	$2,433
2831 C11444	03J	VALLEY VIEW 10TH AVE S SEWER EXTENSION: Funds will be used to extend safe and reliable public sewer service to 24 households by construction of approximately 730 linear feet of sewer mains and connection to existing sewers downstream of the project area, and to pay for King County Wastewater Treatment Division capacity charges and District general facilities charges. New sewer lines will be constructed in trenches approximately 8-10 feet deep and 4 feet wide, with pit run and gravel replacing the top four feet of soil, which will be removed and disposed of properly. 10th Ave S between S 120th St and S 124th St Burien	01/11	LMA	O	Project under design. Bid specifications near completion. Anticipate March 2012 bid opening.	$440,668	$4,706
2869 C11564	03J	DUVALL NE STELLA ST WATER MAIN REPLACEMENT: Funds will be used to replace approximately 1,640 linear feet of undersized 4" asbestos cement pipe and construct a new 8" ductile iron water main with fire hydrants, services and other appurtenances. NE Stella St 2nd Ave NE and 4th AV NE Duvall 98019-	01/11	LMA	O	Project design team selected. Project under design.	$119,422	$2,897

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a		b	c	d	e	f	g	h
		Program Administration - 570.206						
2474 C07205	21A	KC COMMUNITY FACILITY PROJECT MANAGEMENT: Funds will be used for project management in implementing CDBG community facility projects carried over from prior years and for projects funded in 2007. C03018, C05035; C07589; C07579; C07001	08/07		C	Project closed per HUD determination is received regarding project implementation costs.		
2475 C07206	21A	KC PUBLIC IMPROVEMENTS PROJECT MANAGEMENT: Funds will be used for the implementation of capital CDBG projects that have been carried over from prior years and that are funded from 2007 program funds.	08/07		C	Project closed per HUD determination is received regarding project implementation costs		
2684 C10204	21A	KING COUNTY CDBG ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activites in the King County Consortium. Consortium-Wide	01/10	NA	C	Program reconcillaton completed. Remaining funds to be recaptured and reallocated in next funding cycle.	$215,929	$0
2819 C11204	21A	KING COUNTY CDBG ADMINISTRATION: Funds will be used for the administration and coordination of the housing and community development activites in the King County Consortium. Consortium-wide	01/11		O	Project remains open pending account reconcillation.	$1,007,549	$955,910
2829 C11375	21A	FEDERAL WAY CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities. 33325 8th Ave S Federal Way 98003-	01/11		C	Program Administration processses completed. All funds expended.	$65,185	$65,185
2837 C11507	21A	RENTON CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities. 1055 South Grady Way Renton 98055-	01/11		C	Program Administration processses completed. All funds expended.	$45,154	$45,154
2839 C11555	21A	SHORELINE CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities. 17544 Midvale Avenue N. Shoreline 98133-	01/11		C	Program Administration processses completed. All funds expended.	$36,215	$36,215

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a		b	c	d	e	f	g	h
		Contingencies (Unallocated and Reserved Funds)						
2757 C10208	22	HOUSING PROJECT MANAGEMENT - LABOR COMPLIANCE: Funds will be used to implement labor compliance as it relates to specific Housing project activities: YWCA Family Village at Issaquah, Appian Way, Margaret's Glen, and others.	02/10	LMH	X	Contingency for HOME / Project administration. CDBG funds were not able to be used due to the fact they would take on the flavor of 'administration' dollars. Funds recaptured and reallocated in next funding cycle.	$43,350	$0
C11582	021	FEDERAL WAY UNALLOCATED CAPITAL CONTINGENCY: Funds will be made available for reallocation through City Council action.	06/11		X	These funds will be acquired by Federal Way through the IDIS system. They are not dedicated to a project and will be distributed through Federal Way's new entitlement processes.	$349,420	$0
C11609		CONSORTIUM CAPITAL CONTINGENCY: Funds recaptured from prior year awarded activities that will be distributed through the 2011 and 2012 allocation process.	01/11		X	Funds from cancelled C10189 Emergency Feeding Program for allocation in the 2012 process.	$83,949	$0

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a		b	c	d	e	f	g	h
		Economic Development Technical Assistance - 570.203						
2275 C04685	18B	KING COUNTY SMALL BUSINESS LOAN PROGRAM: Funds will be added to capital to provide loans to small businesses located in the King County Consortium and to provide servicing of the loans. These funds are a result of program income generated from this project in previous years. Anticipated Program Income. White Center Seattle 98104-	10/03	LMA	X	Revolving Loan funds reallocated to Grow King County Fund for a grant distribution in 2010.	$0	$0

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		Construction of Housing - 570.201 (m)						
C11166	01	ARCH HOUSING SET-ASIDE: Funds will be used for one or two housing development projects being selected through a competitive process. ARCH will make a recommendation to the Consortium, which will make a decision in the fall of 2010. This Action Plan will be amended to include descriptions of individual projects onece they are selected.	01/11		X	Funds were reallocated via Action Plan Amendment to C11212 (#2844 in IDIS) DASH Evergreen Court acquisition and rehabilitation project.		
C11167	01	HFP HOUSING SET-ASIDE: Funds will be used for allocations to housing development projects in conjunction with the King County Housing Finance Program application cycle.	01/11	LMH	X	Anticipated funding identified for this purpose were used to address the reduction in entitlement funds.		
							$4,634,010	$1,974,821

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a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
1768 C02096	01	**Acquisition of Real Property - 570.201 (a)**	

SUNFLOWER COMMUNITY LAND TRUST: VHH will acquire a 5.9 acre site on which 8 single family homes for first-time homebuyers will be constructed. Homes will initially be sold to 4 households @ 50% of median and 4 households @ 80% of median. Subsequent resales to households @ 80% of median under restrictive covenant.

95th Place SW & Bank Road Vashon 98070-

With the downturn in the homeownership market, Vashon Household (VHH) cannot identify interested buyers who qualify for 1st mortages under USDA's program. Northwest Housing Development, VHH's partner, is exploring other options to finance construction. If not identified within three months, the funds previously expended will be repaid.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
06/02	LMH	O					

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$999	$0

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2378 C06208	01		

KING COUNTY ADMIN CAPITAL RE HOUSING: Funds will be used to implement Housing project activities:C04141, C06166, C06167

Implementation concluded for projects: C04141, C06167 AND C06166.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
02/06	LMH	C					

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

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a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2500 C08014	001	KOREAN WOMEN'S ASSOCIATION ACQUISITION & DEVELOPMENT SENIOR HOUSING/COMMUNITY FACILITY: Funds will be used for the acquisition of land at the Federal Way Transit Center to build 61 rent-subsidized senior apartments and a 2,475 sf social service facility. City of Federal Way project. 316th & 23rd Avenue South Federal Way 98003-	Federal Way 2008 CDBG funds were used for site acquisition to develop and construct 61 unit apartment building and a community facility for lower income seniors. Beneficiaries are being reported to reflect that the National Objective is being met. Project complete.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/08	LMH	C	61	0	0	3	58

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$0	$0

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	1	1	59	0	0	0	0	0	0	0	61
Hispanic	1	0	0	0	0	0	0	0	0	0	1

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2730 C08043	14H	ST. MARGARET'S (ANDREW'S GLEN): SAHG will build a 132 unit apartment complex in Bellevue to provide permanent supportive housing for veterans and families. 28 units will be setaside for homeless households. 57 units will be affordable to households at 30% AMI, 40 units be will be affordable to households at 50% AMI and 35 units affordable to households at 50 % AMI, 4428 Factoria Blvd. SE Bellevue 98007-	By year end 2011 the project had been completed and almost fully leased up. Only two vacancies remain as of 12/31/2011. Beneficiary data will be collected and reported in the 2012 CAPER.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
06/08	LMH	O	38	0	0	4	34

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$0	$0

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	19	14	1	1	0	1	0	0	0	2	38
Hispanic	0	0	0	0	0	0	0	0	0	0	0

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2695 C10189	01	EMERGENCY FEEDING PROGRAM FACILITY ACQUISITION : Funds will be used to purchase of a permanent operating facility for Emergency Feeding Program to prepare food packages to provide to hungry, low income and homeless residents in crisis through a network of more than 130 faith communities, schools, food banks, health clinics and social service agencies To Be Determined Seattle 98104-	Project was cancelled due to the inability to secure a site before the award term was concluded. Expenditure was moved to admin and remaining funds were reallocated to other 2011 project activities.

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted: Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Community Development Block Grant Funds: YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	X						$21,446	($3,587)

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2763 C10382	012	SAINT ANDREW'S HOUSING GROUP - FRANCIS VILLAGE (FORMERLY TOTEM LAKE APTS): Funds will be used to acquire land and construct 61 units affordable rental housing for low and very low-income households. 46 units will be dedicated to households transitioning from homelessness. 13 units will serve households at 30% of AMI, 33 units will serve households at 40% of AMI and 14 will serve households at 60% of AMI.	By yearend 2011 the project had been completed and in the process of getting leased up. Beneficiary data will be collected and reported in the 2012 CAPER.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
06/10	LMH	O					

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$0	$0

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2694 C10514	01	FEDERAL WAY - FUSION TRANSITIONAL HOUSING FOR FAMILIES -ACQUISITION: Funds will be used to purchase a condominium for transitional housing and support services. 414 S.323rd St, K-4 Federal Way 98003-	The unit was purchased and occupied in December, 2010. Project remained open pending submission of client beneficiary service data for year 2011. Two persons with incomes below 30% (extremely low income) benefited from the activity.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/10	LMC	C	2	0	0	0	2

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$0	$0

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	0	1	1	0	0	0	0	0	0	0	2
Hispanic	0	0	0	0	0	0	0	0	0	0	0

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2099 C04307	03E	**Public Facilities - 570.201(c)**	
KING COUNTY CSC ADMIN-CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities.			Concluded administration of projects: C02225, C04119, C04128, C01709, C01794, C03103, C03570, C03795, C03899, C04022, C03018, and C04143.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
06/04		C	5,876	0	0	0	5,876

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$0	$0

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	2,799	2,070	256	36	26	0	490	0	0	199	5,876
Hispanic	1,391	0	0	0	0	0	0	0	0	0	1,391

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2272 C05035	03A		
MT. SI SENIOR CENTER EXPANSION AND RENOVATION: Funds will be used to add approximately 1,584 square feet of classroom and storage space and a fire suppression sprinkler system to Mt. Si Senior Center. 411 Main Avenue South North Bend 98045-			Project construction substantially completed in 2009/2010. Beneficiary data reported in 2011. Project Closed Remaining funds recaptured for allocation in next funding cycle.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
10/04	LMC	C					

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$4,638	$265

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2375 C06205	03E	KING COUNTY ADMIN- CAPITAL RE COMMUNITY FACILITIES: Funds will be used to cover project implementation of community facility project C06709.	Implementation concluded for project C06709.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
02/06	LMC	C					

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$0	$0

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2593 C09057	03A	NORTHSHORE SENIOR CENTER RENOVATION: Funds will be used for replacement of entry doors providing upgraded ADA accessiblity and curb improvements at the senior center. 10201 East Riverside Drive Bothell 98011-	Project was completed in late 2010; beneficiary data reported in 2011. Project closed, remaining funds were recaptured and reallocated in the 2011 funding cycle for 2012 capital awards.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/09	LMC	C	7,590	0	5,299	1,472	819

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$49,845	$330

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	6,398	49	232	46	0	0	0	0	0	865	7,590
Hispanic	190	0	0	0	0	0	0	0	0	0	190

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2645 C09113	03E	KOREAN WOMEN'S ASSOCIATION COMMUNITY FACILITY TENANT IMPROVEMENTS: CDBG funds will be used for construction of tenant improvements for the community facility of the KWA Senior Housing Project 31621 23rd Ave. S Federal Way 98003-	December 2011 project construction complete; final labor compliance reviewed and is in order; beneficiary data to be collected and reported in 2012 CAPER. Remining funds will be recaptured for reallocation.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/09	LMC	O					

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$194,986	$111,491

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2696 C10029	03B	EADS BELLEVUE CTR REHB PHASE II: Funds will be used to rehabilitate existing bathrooms adding an additional one. 12831 NE 21st Place Bellevue 98005	Project is complete. Demographic data will be collected in 2012 and reported in the 2012 CAPER.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/10	LMC	O					

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$29,080	$29,080

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2697 C10185	03A	SNO-VALLEY SENIOR CENTER RENOVATION: Funds will be used for design and construction of program space to serve rural seniors in their current Senior Center by installing a second story floor and divide the newly created area into five new program rooms. 12831 NE 21st Place Carnation 98014-	Environmental Review completed; design work completed; bid awarded and project is under construction. Anticipate a late Spring 2012 opening.

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted: Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Community Development Block Grant Funds: YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/10	LMC	O						$699,775	$220,861

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2698 C10191	03F	KC DNRP STEVE COX MEMORIAL PARK REHAB : Funds will be used to rehabilitate the park's tennis area which consists of four lighted tennis courts. The courts are currently under-utilized because of the tennis courts' cracked, unsafe playing surfaces. Items such as fencing, asphalt will be purchased and installed to rehabilitate the facility. CT265-BG5002, 5003, 5004; CT266-BG6001,6002; CT267-BG7001,7005; CT268-BG8011,8012,8013, 8014,8015, 8021, 8024; CT269-BG9002. 1321 SW 102nd Street Seattle 98146-	Project nearing completion. Subsurface, initial surfacing, rewiring and fencing complete. Temporary striping down. Backerboard installed and awaiting the delivery of benches. Final sealing and striping to be completed in summer 2012 (awaiting warm weather required for final elements). Water fountain to be installed in late spring.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/10	LMA	O					

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$128,315	$97,974

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2699 C10196	03	SKCAC COMMUNITY FACILITY IMPROVEMENTS: Funds will be used for building upgrades that allow the agency to expand job training capacity and improve safety and security of the facility. 19731 Russell Road South Kent 98032-	Project cancelled due to FEMA map being redrawn. Funds were reallocated to another project.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/10	LMC	X					

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
C11189	01	FW EMERGENCY FEEDING PROGRAM FACILITY ACQUISITION AND/OR REHAB: Funds will be used to supplement a previously funded acquisition project and / or rehabilitate a facility once acquired in order to provide a facility for the Emergency Feeding Program. PROJECT WAS CANCELLED AND FUNDS RECAPTURED FOR REALLOCATION. TBD Seattle	City of Federal Way recalled funds based on County's action due to timliness issue for expenditure. Funds returned to Federal Way for allocation in 2012.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	X					

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2820 C11217	03F	BURIEN PUGET SOUND PARK IMPROVEMENTS : Funds will be used for design, bid documents and construction, including new play structures, picnic tables, and benches at the park, along with adding an accessibility ramp from the parking area to the park. The work will include demolition of the existing noncompliant play equipment, grading of the site, and drainage. 1st Ave S and 126 St SW Burien 98146-	Environmental Review completed. Under design. Awaiting bid specifications to review.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMA	O					

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$144,187	$2,118

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
C11311	03A	DES MOINES SENIOR CENTER REHAB - LIGHTING : Funds will be used to install an updated energy efficient lighting system in the senior center. PROJECT CANCELLED. FUNDING DISTRIBUTED TO OTHER SOURCES 2045 S 216th St DesMoines 98198-	City of Des Moines advised County that it will not be needing the funds. Funds to be "recaptured" for identified 2011 contingency project.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	X					

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2826 C11340	03F	SEATAC NEIGHBORHOOD SKATE PARK: Funds will be used to design and construct a skate park for children learning how to skateboard. The size of the project will be between 7,500-8,200 square feet. 13735 24th Avenue South SeaTac 98168-	Environmental Review Completed; technical assistance provided; contract executed; design phase - November/December 2011; anticipate bid opening 1/2012; construction February 2012; completion by 5/31/2012

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMA	O					

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$336,588	$5,922

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2830 C11430	03A	SNO-VALLEY SENIOR CENTER FACILITY REHABILITATION: Funds will be used to create accessible 2nd floor multi-stall men's and women's restrooms to accommodate the increase in usage from the recent addition of 5 program rooms to 2nd floor of a rural senior center. 4610 Stephens Ave. Carnation 98014-	Project under construction. Moved Phase II budget to Phase one project activity as both phases were bid together under one construction contract. Completion siated for late Spring 2012.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	O					

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$58,019	$0

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2801 C11101	005	**Public Service - 570.201(e)**	

SOLID GROUND OF WASHINGTON HOUSING STABILITY PROJECT: Funds will be used to assist low-income persons at risk of homelessness to stablize their housing.

2011 Program Year Accomplishments: 388 who remain permanently housed six months after receiving HSP assistance

Consortium-wide 98103-

Shoreline 98133-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	388	0	66	136	186

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$288,526	$288,526

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	142	148	9	15	9	5	3	16	0	41	388
Hispanic	10	7	2	4	2	3	2	0	0	32	62

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2802 C11113	05O		

RENTON PARENTS & CHILDREN TOGETHER PACT: Funds will be used to provide in home counseling, skill building and support services to income eligible high risk children and their families in Renton.

Performance Measures for 2011: 15 unduplicated individuals served; 307.09 number of service hours provided.

City-Wide Renton 98057-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	15	0	0	9	6

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$13,095	$13,095

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	15	0	0	0	0	0	0	0	0	0	15
Hispanic	14	0	0	0	0	0	0	0	0	0	14

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered.
from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2806 C11145	05A	SHORELINE/LAKE FOREST PARK SENIOR CENTER SERVICES: Funds will be used to provide social, recreational, nutritional, health, legal, educational and counseling services to seniors. Other services include meals on wheels, congregate nutrition, senior rights assistance, information and advocacy, in-home assistance. 18560 NE 1st Avenue NE, #1 Shoreline 98155-	1st Qtr 210 unduplicated seniors served; 1,596 health services hours performed and 2,674 social/recreation services hours provided. 2nd Qtr - 161 unduplicated seniors served; 1,888 health service hours performed and 2,564 soical/recreation service hours provided. 3rd Qtr - 128 unduplicated seniors served; 1,841 health service hours performed and 2,527 soical/recreation service hours provided. 4th Qtr 122 unduplicated seniors served; 1,860 health service hours performed and 2,532 soical/recreation service hours provided.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	621	251	123	139	108

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$36,215	$36,215

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	484	1	58	9	11	0	0	0	0	58	621
Hispanic	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2807 C11147	005	CCS - EMERGENCY ASSISTANCE: Funds will be used to provide emergency assistance to at risk low income persons living in South King County. 1229 W Smith Street Kent 98035-	Program Accomlishments for 2011: 145 unduplicated at risk persons served with emergency assistance.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	145	0	1	1	143

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$15,000	$15,000

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	32	72	3	0	16	0	0	0	0	22	145
Hispanic	1	0	0	0	0	0	0	0	0	0	1

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2808 C11153	03T	YWCA EMERGENCY SHELTER OPERATIONS: Funds will support operations of an emergency shelter program in Kent, Renton and Auburn. 1010 S. 2nd St Renton 98057-	2011 CDBG funds supported operations of an emergency shelter program in Kent, Renton and Auburn. 163 unduplicated persons served.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	163	0	0	2	161

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$48,884	$48,884

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	82	30	15	5	9	0	2	18	0	2	163
Hispanic	24	0	0	0	0	0	0	0	0	0	24

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2809 C11155	005	YOUTH CARE - ADOLESCENT YOUTH SHELTER: Funds will support operations of an emergency shelter for youth in South King County. 2500 NE 54 th ST Seattle 98015-	1st through 4th Qtr accomplishments: 112 unduplicated youth served with emergency shelter.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	112	0	0	0	112

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$16,834	$16,834

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	40	29	4	0	2	4	1	11	2	19	112
Hispanic	7	1	0	0	0	1	0	0	0	8	17

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2792 C11162	005	NORTHSHORE HOPELINK CENTER - EMERGENCY ASSISTANCE: Funds will be used to provide emergency assistance, food shelter and transportstion to at-risk low income households from the Northshore/ Bothell area. 11011 – 120th Ave. NE Kirkland 98033-	1st Qtr. Accomplishments: 2253 unduplicated persons served, 187,870 lbs of food distributed. 2nd Qtr. Accomplishments: 275 unduplicated persons served, 150,437 lbs of food distributed. 3rd qtr 228 unduplicated persons served; 121,410 lbs of food distributed;4th qtr 127 unduplicated persons served; 230,196 lbs of food distributed. Summary of Year: 3,363 unduplicated person served; 689,913 lbs of food distributed.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	3,363	0	34	672	2,657

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$15,000	$15,000

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	2,423	144	130	36	22	0	0	0	0	608	3,363
Hispanic	991	7	6	9	2	0	0	0	0	468	1,483

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2799 C11169	005	REWA - EMERGENCY ASSISTANCE FOR REFUGEES AND IMMIGRANTS: Funds will be used for direct disbursements of motel vouchers, rent subsidy, bill payment, food gift cards and bus passes for refugees and immigrants through the Emergency Assistance Program. 15245 International Blvd S Seattle 98188-	1st Qtr through 4th accomplishments: 72 unduplicated persons served, 6325 units of financial assistance provided.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	72	0	0	0	72

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$15,000	$15,000

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	7	42	23	0	0	0	0	0	0	0	72
Hispanic	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2810 C11174	005	RENTON MULTI SERVICE CENTER EMERGENCY ASSISTANCE : Funds will be used to provide motel vouchers in severe weather and emergency assistance vouchers for gas, utility bills, or prescription medication for City of Renton low and moderate-income eligible residents. 1200 South 336th Street Federal Way 98003-	Performance Measures for 2011: 166 unduplicated individuals served; 15 number of households receiving eviction prevention services; 51 number of households receiving emergency assistance.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	166	0	20	46	100

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$32,059	$32,059

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	40	81	13	4	10	0	0	8	0	10	166
Hispanic	10	0	0	0	0	0	0	0	0	0	10

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2811 C11175	005	YWCA EMERGENCY SHELTER SUPPORT: Funds will support operations of an emergency shelter program in Kent, Renton and Auburn. 1010 S. 2nd St Renton 98057-	2011 Program Year Accomplishments: 112 individuals who moved from emergency shelter to transitional housing or permanent housing after completing their stay in the emergency shelter program

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	112	0	0	0	112

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$21,816	$21,816

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	40	29	4	4	2	0	1	11	2	19	112
Hispanic	7	1	0	1	0	0	0	0	0	8	17

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2812 C11177	03T	CONGREGATIONS FOR THE HOMELESS OPERATING COST: Funds will support operations of an emergency shelter for single men in East King County. Scattered Bellevue 98009-	2011 Program Year Accomplishments: 123 individuals who moved from emergency shelter to transitional housing or permanent housing after completing their stay in the emergency shelter program.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	123	0	0	18	105

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$15,000	$15,000

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	83	30	5	0	0	0	0	0	0	5	123
Hispanic	10	0	0	0	0	0	0	0	0	0	10

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2813 C11178	005	HOSPITALITY HOUSE - EMERGENCY SHELTER SUPPPORT: Funds will be used to provide approximately 80 single homeless women with emergency shelter. Single Womens Shelter - 9 beds 1501 N 45th St Seattle 98103-	2011 Accomplishments: 35 individuals served.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	77	0	0	0	77

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$15,000	$15,000

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	35	31	0	5	0	0	0	2	1	3	77
Hispanic	3	0	0	0	0	0	0	0	0	1	4

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2814 C11179	03T	MY SISTER'S HOME: Funds will be used by the Eastside Domestic Violence Program to provide emergency shelter to approximately 60 households composed of women and children who are homeless due to domestic violence. confidential	2011 Program Year Accomplishments: 98 individuals who moved from emergency shelter to transitional housing or permanent housing after completing their stay in the emergency shelter program.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	98	0	0	0	98

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$44,417	$44,417

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	28	24	3	0	0	6	0	3	0	34	98
Hispanic	0	5	0	0	0	4	0	0	0	30	39

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2790 C11186	005	REDMOND HOPELINK CENTER EMERGENCY ASSISTANCE: Funds will be used to provide emergency assistance to at-risk low income persons. 16225 NE 87th Redmond 98073-	1st qtr. accomplishments: 1551 unduplicated persons assisted, 111,928 lbs. of food distributed. 2nd qtr. accomplishments: 1329 unduplicated persons assisted, 126,448 lbs. of food distributed. 3rd Qtr.1281 unduplicated clients served; 117,896 pounds of food distributed. Contract total: 4,161 persons served, 356,272 lbs of food distributed.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	4,161	0	0	0	4,161

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$24,294	$24,294

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	2,619	160	376	48	51	14	1	4	0	888	4,161
Hispanic	1,285	12	0	4	3	12	0	0	0	715	2,031

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2791 C11187	005	SNO-VALLEY HOPELINK CENTER - EMERGENCY ASSISTANCE : Funds will be used to pay staff salaries to provide low-income persons with emergency assistance for food, shelter and transportation through the Sno Valley Emergency Services Center. 31957 E. Commercial St Carnation 98014-	1st Qtr. Accomplishments: 785 unduplicated persons served, 62 households received emergency financial assistance, 48,449 lbs. of food distributed. 2nd Qtr. Accomplishments: 152 unduplicated persons served, 20 households received emergency financial assistance, 40,824 lbs. of food distributed. 3rd Qtr 167 unduplicated clients served; 39,975 lbs of food distributed; Contract Total: 1104 persons served; 117,599 pounds of food distributed.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	1,104	22	75	204	803

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$20,674	$20,674

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	646	22	22	40	7	0	0	0	0	367	1,104
Hispanic	0	0	0	0	0	0	0	0	0	332	332

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2816 C11192	005	HOPELINK KENMORE FAMILY SHELTER OPERATING COST: Funds will support operations of an emergency shelter for families in North / East King County. 18015 63rd Ave NE Kenmore 98028-	Program Year Accomplishments: 143 individuals served.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	143	0	0	0	143

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$18,132	$18,133

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	40	31	12	4	0	0	0	0	0	56	143
Hispanic	1	2	0	0	0	0	0	0	0	50	53

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2793 C11193	005	KIRKLAND HOPELINK CENTER EMERGENCY ASSISTANCE: Funds will be used to provide one-time financial and short term food assistance for low income individuals and families in North / East King County. 11011 – 120th Ave. NE Kirkland 98033-	1st Qtr Accomplishments: 2089 unduplicated persons served, 174,184 lbs, of food distributed. 2nd Qtr Accomplishments: 296 unduplicated persons served, 161,865 lbs, of food distributed. 3rd Qtr 301 unduplicated clients served; 35260 lbs of food distributed. Contract total: 2,686 unduplicated clients served; 109,191 lbs of food distributed.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	2,686	0	69	508	2,109

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$15,000	$15,000

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	1,603	136	274	28	35	0	0	0	0	610	2,686
Hispanic	453	7	1	8	1	0	0	0	0	252	722

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2818 C11194	005	SKY VALLEY COMMUNITY RESOURCE CENTER VOA - EMERGENCY ASSISTANCE : Funds will be used to provide low income families emergency assistance and eviction prevention services. 701 – 1st Street Sultan 98294-	1st Qtr Accomplishments: 35 unduplicated individuals served, 16 individualized service plans produced. 2nd Qtr Accomplishments: 9 unduplicated individuals served, 2 individualized service plans produced. 3rd Qtr Accomplishments: 15 unduplicated individuals served, 3 individualized service plans produced. In summary, 67 unduplicated persons served with emergency assistance and eviction prevention services through individualized service plans. Recaptured funds will be reallocated.

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted: Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Community Development Block Grant Funds: YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/11	LMC	C	67	0	0	48	19	$15,000	$12,466

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	60	0	1	1	0	0	1	0	0	4	67
Hispanic	2	0	0	1	0	0	1	0	0	0	4

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2821 C11224	005	DAWN EMERGENCY SHELTER OPERATING COST: Funds will be used to support emergency shelter with supportive services for women and children affected by domestic violence. confidential Tukwila 98138-	2011 Program Year Accomplishments: 219 individuals who moved from emergency shelter to transitional housing or permanent housing after completing their stay in the emergency shelter program.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	219	0	0	3	216

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$7,937	$7,937

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	90	85	4	7	8	6	6	5	1	7	219
Hispanic	31	2	0	2	0	0	1	0	0	0	36

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2822 C11282	03T	FOY YOUTH HAVEN EMERGENCY SHELTER: Funds will be used to provide emergency shelter beds for youth ages 11-17 in Bellevue and Kenmore. Youth Shelter - 10 units 2818 161 St SE Bellevue Bellevue 98008- 15507 70th Ave Ne Kenmore 98028-	2011 Program Year Accomplishments: 79 individuals who moved from emergency shelter to transitional housing or permanent housing after completing their stay in the emergency shelter program.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	79	0	6	15	58

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$15,000	$15,000

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	41	27	1	4	1	0	0	5	0	0	79
Hispanic	11	3	0	0	0	0	0	0	0	0	14

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2824 C11296	005	HOME /ARISE MENS SHELTER: Funds will be used to support operations of an emergency shelter for single men located in South King County - Mens Shelter - 50 beds Rotating Shelter Kent 98035-	2011 Program Year Accomplishments: 311 individuals who moved from emergency shelter to transitional housing or permanent housing after completing their stay in the emergency shelter program.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	311	0	0	17	294

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$26,859	$26,117

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	159	102	11	10	4	0	0	0	0	25	311
Hispanic	0	0	0	2	0	0	0	0	0	22	24

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2800 C11449	005	NEIGHBORHOOD HOUSE HELPLINE EVICTION PREVENTION PROGRAM: Funds will be used to provide low income households with emergency assistance and eviction prevention services at the White Center Emergency Services Support Center. 9800 8th Ave SW Seattle 98106-	1st qtr accomplishments: 145 undupicated persons served, 16 units of emergency financial assistance and 142 units of Husing stabilizaton services provided. 2nd qtr accomplishments: 121 undupicated persons served, 47 units of emergency financial assistance and 118 units of Husing stabilizaton services provided. 3rd qtr accomplishments: 121 undupicated persons served, 87 units of emergency financial assistance and 379 units of Housing stabilizaton services provided. Summary of performance: 387 unduplicated persons served; 423 units of financial assisance and 639 units of housing stabilization services provided.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	387	0	1	20	366

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$18,757	$18,757

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	145	134	36	16	20	2	0	1	4	29	387
Hispanic	58	1	0	0	0	1	0	0	0	0	60

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2833 C11453	005	SOUTH KING COUNTY FOOD COALITION EMERGENCY ASSISTANCE: Funds will be used to provide emergency food assistance to South King County households at the following locations, Des Moines Area Food Bank, Enumclaw Food Bank, Highline Area Food Bank, Tukwila Food Pantry, Vashon Island Food Bank and White Center Food Bank - through the Food Bank Coalition.	1st qtr accomplishments: 17220 unduplicated persons served, 1,694,687 lbs. of10176 food distributed. 2nd Qtr: 7,117 unduplicated persons served, 1,667,510 lbs of food distributed. 3rd Qtr accomplishments: 9,781 unduplicated persons served, 1,393,107 lbs of food distributed. Summary of services: 34,118 unduplicated persons served; 4,755,304 pounds of food distributed.

10030 210th St. S.W.	Vashon	98070-653
3118 South 140th	Tukwila	98068-6004
221 Morris Ave. South	Renton	98057-2024
21415 Maple Valley Rd SE	Maple Valley	98038-
18300 4th Ave South	Seattle	98148-
1350 Cole Street	Enumclaw	98022-
9421 18th Ave SW	Seattle	98106-
22225 9th Ave South	Des Moines	98198-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	34,118	34	887	4,777	28,420

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$61,892	$61,892

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	14,934	4,010	2,452	1,212	1,674	274	198	291	75	8,998	34,118
Hispanic	1,784	209	14	185	22	0	0	0	0	6,127	8,341

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2834 C11487	005	FEDERAL WAY EMERGENCY SERVICES (HSS1): Funds will be used to contract for emergency services for residents of Federal Way with the Community Health Centers of King County and Multi-Service Center Food Bank. 33431 13th Place S & 1200 S 336th St Federal Way 98003-	1st thru 4th Qtr Accomplishments: 321 unduplcated persons assisted; 60 dental visits provided to Federal Way clients.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	321	21	39	57	204

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$17,755	$17,755

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	243	35	0	10	11	7	6	2	0	7	321
Hispanic	122	0	0	0	0	0	0	0	0	0	122

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2835 C11489	005	FEDERAL WAY SPECIAL NEEDS (HSS2): Funds will be used to contract services for special needs elderly and disabled residents with the Federal Way Senior Center and Orion Industries. 3921 Talbott Rd S; 4016 352nd Street; 33926 9th Av Renton; Aubum; Federal Way 98055-	1st through 4th Qtr: 34 unduplicated senior clients served; 10 employment intake and assmenets performed; 577 days of care for special needs clients accummulated.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	34	0	4	6	24

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$31,755	$31,755

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	22	6	1	0	2	0	1	1	0	1	34
Hispanic	0	0	0	0	0	0	0	0	0	0	0

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2836 C11495	005	FEDERAL WAY LOW INCOME FAMILY WITH CHILDREN SERVICES (HSS3) : Funds will be used to contract services for low-income families with children in Federal Way with the Institute for Family Development. City Wide Federal Way 98003-	1st, 2nd and 3rd Qtr accomplishments total: 11 cumulative unduplicated persons assisted; 161.72 client service hours provided.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	C	32	0	0	8	24

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$15,675	$15,675

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	16	11	0	2	3	0	0	0	0	0	32
Hispanic	7	0	0	0	0	0	0	0	0	0	7

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2841 C11011	8	**Relocation - 570.201(i)**	
KING COUNTY RELOCATION ACTVITIES: Funds will be used to address relocation activities in compliance with the Uniform Relocation Act.			37 pre-applications reviewed for URA compliance; completed relocation and acquisition review checklists on 24 applications, and provided 10 agencies with technical assistance, totaling over 100 emails and phone conferences.

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted: Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
05/11	LMC	C					

Community Development Block Grant Funds: YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$34,814	$32,569

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2498 C08238	14A	**Housing Rehabilitation - 570.202**	

KING COUNTY HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Specific activities will be determined as the funding year progresses (and the Action Plan will be amended), and these activities will be similar to those activities identified by HUD's IDIS no. 2305, 2304, and 2308.

2011 Accomplishments reflect 2 housing units completed all funds expended and project closed.

Consortium-wide 98104-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/08	LMH	O	2	0	1	0	1

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$10,095	$3,920

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	2	0	0	0	0	0	0	0	0	0	2
Hispanic	0	0	0	0	0	0	0	0	0	0	0

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2737 C09201	14A		

FEDERAL WAY HOUSING REPAIR - WEATHERIZATION PROGRAM: Funds will provide energy efficiency upgrades for households from 50% to 80% of AMI for grants up to $8,000 for weatherization administered by the King County Housing Repair Program.

2011 Program project accomplishments: 3 housing repairs completed; 16 committed and remain to be completed.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
03/10	LMH	O	3	0	2	1	0

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$236,467	$33,355

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	2	1	0	0	0	0	0	0	0	0	3
Hispanic	0	0	0	0	0	0	0	0	0	0	0

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2580 C09238	14A	KING COUNTY HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Specific activities will be determined as the funding year progresses (and the Action Plan will be amended), and these activities will be similar to those activities identified by HUD's IDIS no. 2305, 2304, and 2308. Consortium-wide/ 401 Fifth Ave. Seattle 98104-	2011 Program Year Accomplishments: 10 houses units completed. Project has one remaining commitment to be completed. Will report and close in 2012 CAPER.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/09	LMH	O	10	0	3	1	6

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$27,411	$27,412

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	10	0	0	0	0	0	0	0	0	0	10
Hispanic	1	0	0	0	0	0	0	0	0	0	1

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2689 C10238	14A	HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Consortium-wide Seattle 98104-	2011 Program project accomlishments: 52 housing repair projects completed; 2 committed housing repairs remain to be completed.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/10	LMH	O	52	0	7	16	29

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	42	5	3	0	0	1	0	0	0	1	52
Hispanic	0	0	0	0	0	0	0	0	0	0	0

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$245,534	$233,710

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2742 C10243	14H	HOUSING REPAIR PROGRAM DELIVERY: Funds will be used to support the delivery of Housing Repair program services. Housing repair loans/grants are made with both CDBG and HOME dollars.	Remaining 2010 funds were moved to C11243 in order to continue operating the program while awaiting HUD grant agreement and 2011 funds.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
04/10		C					

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
($2)	$0

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2765 C10575	14C		

SHORELINE KCHA WESTMINSTER MANOR ELEVATOR REHAB: Funds will be used to upgrade and improve a 37 year old elevator in a recently acquired apartment complex that houses 37 studio and 23 one bedroom units for low-income senior and disabled persons.

14701 Dayton Ave N. Shoreline

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
09/10	LMH	O					

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$72,099	$0

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2691 C10751	14A	RENTON MINOR HOME REPAIR.: Funds will be used to maintain affordable housing for extremely low to low income City of Renton resident homeowners by providing minor repair services focused on increasing the health and safety of residents, providing modifications for disabilities and preserving the dwelling as decent, safe and affordable housing. 1055 South Grady Way Renton 98055-	2011 project accomplishments 396 cumulative households served. 1,219 housing repair units of service. Remaining funds will be recaptured.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/10	LMH	C	115	0	35	48	32

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	98	8	8	0	0	0	0	0	0	1	115
Hispanic	2	0	0	0	0	0	0	0	0	0	2

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$91,994	$89,979

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2805 C11039	14A	SHORELINE MINOR HOME REPAIR: Funds will be used to provide low-cost electrical, plumbing, carpentry and disability access repairs to low-invcome, elderly and/or disabled homeowners.	45 unduplicated homeowners assisted; 70 minor home repairs completed.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMH	C	45	0	7	22	16

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	22	1	7	0	0	0	0	0	0	15	45
Hispanic	4	0	0	0	0	0	0	0	0	0	4

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$70,900	$70,989

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2844 C11212	14B	DASH -EVERGREEN COURT: Funds will be used to rehabilitate a retirement facility serving seniors. 84 units will be rehabilitated including 10 studios @ 30% of median, 24 (1bdrm) @ 50% of median, 30 (1 & 2 bdrm) @ 60% median, and 20 (1 &2 bdrm) @ market. 900 124th Avenue NE Bellevue 98005-	Project Underway.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
07/11	LMH	O					

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$293,102	$182,490

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2779 C11238	14A	KING COUNTY HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Consortium-wide	2011 Program project accomplishments: 66 housing repairs completed; 21 remain to be completed

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	O	66	0	10	24	32

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$560,006	$454,890

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	42	15	4	3	1	0	0	0	0	1	66
Hispanic	2	0	0	0	0	0	0	0	0	0	2

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**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2796 C11243	14H	KING COUNTY HOUSING REPAIR PROGRAM DELIVERY: Funds will be used to support the delivery of Housing Repair program services. Housing repair loans/grants are made with both CDBG and HOME dollars. 401 Fifth Avenue, Suite 510 Seattle 98104-	Project implementation for C11238 (IDIS 2779)completed. Remaining funds to be recaptured for reallocation.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
03/11		O					

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$747,826	$747,826

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2827 C11342	14A	TUKWILA, SEATAC, DES MOINES, COVINGTON MINOR HOME REPAIR PROGRAM: Funds will be used to fully subsidize the cost of repairs and housing maintenance for income eligible homeowners within the cities of Tukwila, SeaTac, Des Moines and Covington. Funds address low/moderate income housing preservation and maintenance. City-wide:Tukwila, SeaTac Des Moines and Covington Tukwila 98188-	2011 Accomplishments: Served 76 unduplicated households; performed 700 housing repair hours. Project will carry over into 2012 for completion

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMH	O	76	0	9	34	33

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$113,908	$109,385

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	61	11	2	0	1	0	0	0	0	1	76
Hispanic	4	0	0	0	0	0	0	0	0	0	4

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**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2840 C11751	14A	RENTON MINOR HOME REPAIR.: Funds will be used to maintain affordable housing for extremely low to low income City of Renton resident homeowners by providing minor repair services focused on increasing the health and safety of residents, providing modifications for disabilities and preserving the dwelling as decent, safe and affordable housing. 1055 South Grady Way Renton 98055-	2011 reported; 471 units rehabed; 70 households served. Project will continue until all funds have been expended.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	O	70	0	25	27	18

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$171,585	$106,374

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	58	5	4	0	0	0	0	0	1	2	70
Hispanic	1	0	0	0	0	0	0	0	0	0	1

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2778 C11210	18A	**Economic Development for For-Profit Organizations - 570.203**	

GROW KING COUNTY FUND: Funds will be granted through the Grow America Fund, Inc. (GAF), a subsidiary of the National Development Council (NDC), to create loans to small businesses located within King County cities and unincorporated areas that participate in the King County CDBG Consortium (CDBG Consortium).

Program open for viable loan application(s).

1218 Third Avenue, Suite 1403 98101 Seattle 98101-

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted: Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Community Development Block Grant Funds: YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/11	LMJP	O						$351,245	$0

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2803 C11121	18C	**Microenterprise Assistance - 570.201 (o)**	

WASHINGTON CASH COMMUNITY BASED BUSINESS TRAINING PROGRAM: Funds will provide comprehensive microenterprise development activities designed to build businesses and assets of low-income immigrants and their families, focusing on the Latino community, in the South King County region.

1st qtr accomplishments:71 unduplicated persons assisted, 1 business development training provided, 37 one on one technical assistance sessions provided, 6 peer support groups facilitated, 39 businesses developed/started/expanded. 2nd qtr accomplishments: 32 unduplicated persons assisted, 1 business development training provided, 59 one on one technical assistance sessions provided, 6 peer support groups facilitated, 12 businesses developed/started/expanded. 2nd Qtr71 unduplicated persons assisted, 1 business development training provided, 37 one on one technical assistance sessions provided, 6 peer support groups facilitated, 39 businesses developed/started/expanded. 2nd qtr accomplishments: 32 unduplicated persons assisted, 1 business development training provided, 15 one on one technical assistance sessions provided, 4 peer support groups facilitated, 5 businesses developed/started/expanded. 3rd Qtr accomplishments: 20 unduplicated persons assisted, 1 business development training provided, 19 one on one technical assistance sessions provided, 5 peer support groups facilitated, 6 businesses developed/started/expanded. 4th Qtr accomplishments: 31 unduplicated persons assisted, 20 business development training provided, 20 one on one technical assistance sessions provided, 4 peer support groups facilitated, 10 businesses developed/started/expanded. In summary: 154 unduplicated persons served with business developmet training, one on one ta sessions; and peer support work sessions.

425 SW 144th Street, Burien 98166-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMCMC	C	154	0	21	52	81

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$92,000	$91,812

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	149	2	0	0	0	0	0	2	0	1	154
Hispanic	149	2	0	0	0	0	0	2	0	1	154

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2860 C11211	18C	FW HHC STARTZONE MICRO-ENTERPRISE: Funds shall provide counseling that will include financial planning, marketing strategies, production and organization issues or other services needed for small business development for low- and moderate-income people in Federal Way. Federal Way	63 unduplicated clients were served over the course of the year. 10 Federal Way residents particpated in Business management workshops; 9 received intensive technical assistance fro mStartZone; 19 particpated in Business ESL series, 2 or wich enrolled in StartZone ongoing services and 1 successfully launched a small export business.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
07/11	LMCMC	C	63	0	15	15	33

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$23,767	$23,317

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	21	20	10	0	1	0	1	1	2	7	63
Hispanic	2	0	0	0	0	0	0	0	0	4	6

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2823 C11283	18C	FW HCC MICROENTERPRISE DEVELOPMENT: OPERATIONS AND SUPPORT: Funds will be used to provide Counseling, ESL, or other services needed for small business development to expand economic/employment opportunities for low- and moderate-income Federal Way clients that own or are starting a microenterprise business. 23835 Pacific Hwy South Des Moines 98198-	Program split between two projects. IDIS #2823 SBDC and IDIS #2860 StartZone for more intensive workshops and linkages.

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted: Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Community Development Block Grant Funds: YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
02/11	LMC	C	31	0	7	8	16	$47,494	$47,494

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	20	4	4	0	0	0	0	0	1	2	31
Hispanic	1	0	0	0	0	0	0	0	0	0	1

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2838 C11542	18C	HCC STARTZONE MICROENTERPRISE DEVELOPMENT PROGRAM: Funds will be used to serve low- and moderate-income individuals starting or growing a microenterprise in the South Sub-Region Cities by: 1) Providing intensive, and stage-appropriate operations training and technical assistance to improve business management and decision-making capabilities; 2) Delivering "Microenterprise ESL" language modules to improve initial business feasibility assessments. South/Southwest King County Des Moines 98198-	Program accomplishments: 105 unduplicated King County South sub-region Residents were served from the following cities: Burien 13, Covington 1, Des Moines 32, Enumclaw 1, SeaTac 21, Tukwila 18 and 19 from unincorporated King County. there were 61 clients who particiapted in Business Management Workshops; 36 who benefited from one on one technical assistance. 30 residents participated in ESL series. 15 residents establishe dbasic business management systems, 7 served by StartZone launched new businesses.

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted: Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Community Development Block Grant Funds: YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/11	LMCMC	C	105	0	15	32	58	$80,042	$80,042

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	36	40	16	0	1	1	1	3	1	6	105
Hispanic	7	0	0	0	1	0	0	0	1	5	14

	$5,803,741	$3,662,318
Report Totals	$10,437,751	$5,637,139

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Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit