Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Emergency Shelter Grant Program

Period Covered:
from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2846 C11067	03T	SOLID GROUND FAMILY EMERGENCY SHELTER OPERATIONS -ESG: Fund will support operations of an emergency shelter program which houses families in neighbohrood-based apartment units. 8720 Mary Ave. N.W. Seattle 98117- 2644 22nd Ave West Seattle 98199- 3617 Francis Ave North Seattle 98103-	Funds transferred to new HESG Program - IDIS #2857 for project implementation and HMIS reporting purposes. Agency received and expended $26,132 ESG funds for this specific activity and provided services as reflected below.

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted: Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Emergency Shelter Grant Program: YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/11	LMC	X							

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	92	176	4	5	0	0	0	8	2	31	318
Hispanic	39	0	0	0	0	0	0	0	0	4	43

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele, LMH = Housing; LMJ = Jobs: Slum/Blight. SBA = Area Basis, SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

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Summary of Activities
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Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2851 C11074	03T	MSC FAMILY SHELTER - ESG: Funds will support operations of an emergency shelter for families in South King County. S. 239th Place and Military Rd Kent	Funds transferred to new HESG Program - IDIS #2857 for project implementation and HMIS reporting purposes. Agency received and expended $12,000 ESG funds for this specific activity and provided services as reflected below.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	X					

Emergency Shelter Grant Program

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$0	$0

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	60	112	1	15	33	0	0	0	0	34	255
Hispanic	13	0	0	0	2	0	0	0	0	0	15

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2875 C11077	03T	YWCA EMERGENCY SHELTER - ESG: Funds will support operations of an emergency shelter program in Kent, Renton and Auburn. Renton, Kent, Auburn	Funds transferred to new HESG Program - IDIS #2857 for project implementation and HMIS reporting purposes. Agency received and expended $9,879 ESG funds for this specific activity and provided services as reflected below.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	X					

Emergency Shelter Grant Program

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	82	30	15	5	9	0	2	18	0	2	163
Hispanic	24	0	0	0	0	0	0	0	0	0	24

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
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Period Covered:
from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2852 C11080	03T	MSC FAMILY SHELTER - ESG: Funds will support operations of an emergency shelter for families in South King County. S. 239th Place and Military Rd Kent	Funds transferred to new HESG Program - IDIS #2857 for project implementation and HMIS reporting purposes. Agency received and expended $40,996 ESG funds for this specific activity and provided services as reflected below.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	X					

Emergency Shelter Grant Program

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$0	$0

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	60	112	1	15	33	0	0	0	0	34	255
Hispanic	13	0	0	0	2	0	0	0	0	0	15

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2876 C11081	005	AVONDALE PARK EMERGENCY SHELTER - ESG: Funds will support operations of an emergency shelter for families in North / East King County. 18435 NE 98th Way Redmond 98052-	Funds transferred to new HESG Program - IDIS #2857 for project implementation and HMIS reporting purposes. Agency received and expended $10,000 ESG funds for this specific activity and provided services as reflected below.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	X					

Emergency Shelter Grant Program

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$0	$0

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	40	31	12	4	0	0	0	0	0	56	143
Hispanic	1	2	0	4	0	0	0	0	0	50	57

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
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Period Covered:
from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2850 C11082	03T	AVONDALE PARK EMERGENCY SHELTER SERVICES -ESG: Funds will support operations of an emergency shelter for families in North / East King County. 18435 NE 98th Way Redmond 98052-	Funds transferred to new HESG Program - IDIS #2857 for project implementation and HMIS reporting purposes. Agency received and expended $22,492 ESG funds for this specific activity and provided services as reflected below.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	X					

Emergency Shelter Grant Program

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$0	$0

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	40	31	12	4	0	0	0	0	0	56	143
Hispanic	1	2	0	4	0	0	0	0	0	50	57

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2848 C11083	03T	HOPELINK KENMORE FAMILY SHELTER - ESG: Funds will support operations of an emergency shelter for families in North / East King County. 18015 63rd Ave NE Kenmore 98028-	Funds transferred to new HESG Program - IDIS #2857 for project implementation and HMIS reporting purposes. Agency received and expended $29,213 ESG funds for this specific activity and provided services as reflected below.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11	LMC	X					

Emergency Shelter Grant Program

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$0	$0

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	111	4	22	4	0	0	0	3	0	21	165
Hispanic	34	0	0	0	0	0	0	0	0	9	43

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed, O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Emergency Shelter Grant Program

Period Covered:
from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2847 C11084	03T	DAWN EMERGENCY SHELTER - ESG: Funds will support emergency shelter with supportive services for women and children affected by domestic violence. Confidential Tukwila 98138-	Funds transferred to new HESG Program - IDIS #2857 for project implementation and HMIS reporting purposes. Agency received and expended $37,133 ESG funds for this specific activity and provided services as reflected below.

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted: Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income	Emergency Shelter Grant Program: YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/11	LMC	X							

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	90	85	4	7	8	6	6	5	1	7	219
Hispanic	31	2	0	2	0	0	1	0	0	0	36

***National Objective Codes:**
Low/Mod: LMA = Area Benefit, LMC = Limited Clientele, LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis, Urgent. URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed, O= Underway; 4 = Funds Budgeted, 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Emergency Shelter Grant Program

Period Covered: from: 1/1/2011 to: 12/31/2011

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2864 C11070	21A	**Emergency Shelter/Solutions Grants Program (HESG)**	
HESG ADMINISTRATION: Funds will be used to support administration of the Emergency Shelter Grant program.			County received and expended $9,879 ESG funds for implementation of Emergency Shelter/Solutions Grant in 2011.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11		O					

Emergency Shelter Grant Program

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$9,886	$9,886

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total											
Hispanic											

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2857 C11099	03T		
HEARTH EMERGENCY SHELTER/SOLUTIONS GRANT SHELTER OPERATIONS: Funds will be used to provide emergency shelters in King County.			All ESG funds transferred to this new HESG Program - IDIS #2857 for project implementation and HMIS reporting purposes.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Other Non Low-Mod Income	Moderate Income***	Low Income	Extremely Low Income
01/11		O					

Emergency Shelter Grant Program

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
$187,845	$187,845

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Total
Total	475	438	58	40	50	6	8	34	3	151	1,263
Hispanic	142	4	0	6	2	0	1	0	1	63	219

***National Objective Codes:**
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
X = Canceled; C = Completed; O= Underway; 4 = Funds Budgeted; 5 = Proposed

*****Moderate Income Codes**
PB = Presumed Benefit

Report Totals	$197,731	$197,731