

## Highlights for DEC 2017

### ADULT CUSTODIAL POPULATION

-Bookings increased 1.77% from 2763 in NOV to 2812 in DEC, with a yearly average of 3094, 1.48% higher than the anticipated monthly average of 3049.

-Adult Secure ADP decreased 5.17% from an ADP of 2030 in NOV to an ADP of 1925 in DEC, with a yearly average of 2071 ADP, 8.32% higher than the anticipated monthly average of 1912 ADP.

| YTD Averages                | Value | Percent of Total |
|-----------------------------|-------|------------------|
| Pre-Sentenced Felons        | 1,378 | 66.6%            |
| Sentenced Felons            | 201   | 9.7%             |
| Pre-Sentenced Misdemeanants | 209   | 10.1%            |
| Sentenced Misdemeanants     | 104   | 5.0%             |
| State Holds                 | 118   | 5.7%             |
| Other Holds                 | 59    | 2.9%             |

-Adult Secure Average Length of Stay (ALOS) decreased -0.4 days, from 25.2 in NOV to 24.8 in DEC, with a yearly average of 21.7.

-Electronic Home Detention ADP decreased 5.13% from an ADP of 39 in NOV to an ADP of 37 in DEC, with a yearly average of 35 ADP, 12.5% lower than the anticipated monthly average of 40 ADP.

-Work Education Release ADP decreased 6.02% from an ADP of 83 in NOV to an ADP of 78 in DEC, with a yearly average of 80 ADP, 26.61% lower than the anticipated monthly average of 109 ADP.

-Adult Custodial ADP decreased 5.2% from an ADP of 2152 in NOV to an ADP of 2040 in DEC, with a yearly average of 2186 ADP, 6.07% higher than the anticipated monthly average of 2061 ADP.

### ADULT NON-CUSTODIAL POPULATION

**ADE = Average Daily Enrollment**

**ADW = Average Daily Workload**

#### Community Center for Alternative Programs (CCAP)

-Basic ADE increased 6.02% from an ADE of 83 in NOV to an ADE of 88 in DEC, with a yearly average of 76 ADE, 1.33%, higher than the anticipated monthly average of 75 ADE.

-Enhanced ADE increased 2.7% from an ADE of 111 in NOV to an ADE of 114 in DEC, with a yearly average of 108 ADE, 13.6% lower than the anticipated monthly average of 125 ADE.

#### Community Work Program (Work Crew)

-ADE decreased 0.85% from an ADE of 234 in NOV to an ADE of 232 in DEC, with a yearly average of 242 ADE, 39.5% lower than the anticipated monthly average of 400 ADE.

-ADW increased 6.67% from an ADW of 15 in NOV to an ADW of 16 in DEC, with a yearly average of 16 ADW, 73.33% lower than the anticipated monthly average of 60 ADW.

### JUVENILE POPULATION

-Juvenile Secure ADP increased 3.39% from an ADP of 59 in NOV to an ADP of 61 in DEC, with a yearly average of 50 ADP, 9.09% lower than the anticipated monthly average of 55 ADP.

-Electronic Home Detention ADP decreased 5% from an ADP of 20 in NOV to an ADP of 19 in DEC, with a yearly average of 23 ADP, 34.29% lower than the anticipated monthly average of 35 ADP.