Equity and Social Justice Inter-Branch Team Work Plan Template January 1 to December 31, 2014

Agency: DCHS IBT Delegate: Marlon Brown and Jim Vollendroff

Objectives	Description of Commitment(s) (Specify if department/agency level, countywide and/or with partners)	Indicators of Success	Expected completion date(s)	Result(s) and Lessons Learned
Objective 1: Consider equity impacts in decision-making, policy-making and program planning: Each dept./branch commits to specific policy or program focus areas to apply Equity Impact Review	 A section within the 2014 proviso for the Community Service Division's Employment and Education Resources (EER) unit will include the unit's Equity and Social Justice outcomes for the last 9 years. It will illuminate the ongoing commitment and adherence to ESJ principals in EER's decision making processes. The Community Services Division has incorporated review from an ESJ/IBT member to ensure that an equity lens was applied in the development of the division's Request for Proposals. 	1.a Completion of proviso and an ongoing reliance on data to show the proportional outcome in traditionally underserved demographics. 2.a. ESJ/IBT member participates in development of division's RFPs.	June 2014 2. Ongoing	
Objective 2: Build community trust and capacity; Improved customer service; robust civic engagement Each dept./branch commits to areas for application of the community engagement guide	1. Assist in the completion of a Trans* Resource and Referral Guide for King County – DCHS ESJ Leadership Team member (Jesse Benet) is an advisor along with other members of the transgender community/community-based organizations serving trans folks and other marginalized communities on a King County specific resource and referral guide for trans-specific services and resources. The guide aims to improve social safety nets and connect trans* people with appropriate supports and services. As part of the larger LGBTQ Access		Second quarter Second quarter	

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Objective 3: Promote fairness and opportunity in County government practices a) Each dept./branch commits to internal communications/engagement, as well as structures and mechanisms, to raise awareness and visibility of ESJ with employees at all levels	Project, the project will connect mainstream service providers to relevant and proximate trans-specific resources and referrals (i.e. medical and holistic health services, mental health counseling, support groups, advocacy groups), which are trans*competent, whenever possible. The guide is one tool in a series of efforts to improve health and wellness disparities for trans* people in King County. 1. Offer seven-hour Race: The Power of an Illusion training to all DCHS staff.	1.a Staff complete training 1.b % of staff who agreed with the following statements: • The training was a valuable use of their time. • I understand what institutional racism is. • I understand how	90% of staff complete training by September; the remainder by early 2014.	
		institutional racism impacts the lives of those served by DCHS' programs.		
	Offer two follow-up sessions for all staff to discuss ESJ efforts underway in DCHS.	2a. Number of staff who attend	March, May	
	Offer at least one advanced ESJ training based on the Cracking the Codes video	3.a Staff complete training 3.b % of staff who agreed with the statement that the training was a valuable use of their time.	October	
		4.a. ESJ updates appear on a quarterly basis in DCHS	Quarterly basis	

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	 Keep employees informed of DCHS ESJ activities through employee newsletter and presentations at DCHS all-staff meetings. 	employee newsletter. 4.b. Each DCHS All-staff meeting has an ESJ update	
	Design and begin implementation of a staff training system available	5.a Training curriculum developed.	6/30/2014
	to staff who work for developmental disabilities early intervention provider agencies in King County to deepen awareness of cultural	5.b Three-quarters of contracted agencies identify trainer team to participate in train the trainer modules.	9/30/2014
	competency and build skills.	5.c Initial training provided.	12/31/2014
		5.d Plan for bringing training to scale across 75% of staff working with contracted early intervention agencies is developed.	9/30//2014
Objective 3: b) Each dept./branch commits to continuous improvement to institutionalize equity in all organizational practices (e.g., hiring, procurement)	 Evaluate all DCHS hiring, retention, and promotion practices to increase workforce diversity, particularly with regard to race/ethnicity. 	1.a. Increased awareness amongst hiring managers of the impact of bias on the hiring process.	Third and fourth quarters
		1.b. Greater representation of people of color on all workforce teams, especially in mid- and high-level positions.	Ongoing
	 A statement about equity and social justice awareness will be added to all the job announcements of the Mental Health, Chemical Abuse and Dependency Services (MHCADSD) division starting in March 2014. 	2.a. All job announcements for MHCADSD division have an ESJ awareness statement.	Ongoing
Brainstorm: Any other ideas, possibilities, areas to explore in your department or countywide via the IBT?	Work towards dedicated and permanent staffing for County ESJ efforts.		

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	Decrease or eliminate wherever possible the effect of having a criminal background in the County and its contractor's hiring processes.			