## Median Residential Value and Tax Change

| District Name: Mercer Island  |                                    |                      |      |                    |                                      |                        |                        |                |
|---|------------------------------------|----------------------|------|--------------------|--------------------------------------|------------------------|------------------------|----------------|
| Council District:   | 6 - Claudia Balducci               |                      |      |                    |                                      |                        |                        |                |
| 2021 MEDIAN<br>Assessed Value   | 2021 Tax Rate per \$1,000 of AV    | 2021<br>Taxes        |      |                    | District Levies                      | 2021 Rate<br>Breakdown | 2022 Rate<br>Breakdown | Rate<br>Change |
| \$ 1,395,000.00   | 8.00                               | \$ 11,158.06         |      |                    | State Schools                        | 2.01208                | 1.84810                | (0.16398)      |
| + 1,000,000   |                                    | + 11,100100          |      |                    | State Schools - McCleary             | 1.07615                |                        | (0.10730)      |
|   |                                    |                      |      |                    | County-wide regular levy (non-voted) | 0.60976                |                        | (0.03622)      |
| 2022 MEDIAN<br>Assessed Value   | 2022 Tax Rate<br>per \$1,000 of AV | 2022<br>Taxes        |      |                    | County lid lifts (voted)             | 0.000.0                | 0.0.00.                | (0:000)        |
| \$ 1,570,000.00   | 7.36                               | \$ 11,553.08         |      |                    | AFIS (Fingerprint ID)                | 0.03406                | 0.03187                | (0.00219)      |
|   |                                    |                      |      |                    | Parks                                | 0.18620                | 0.18584                | (0.00036)      |
|   |                                    |                      |      |                    | Human Srvs/Vets                      | 0.09557                | 0.09159                | (0.00398)      |
| Avg %<br>AV Chg   | Avg % Tax<br>Rate Chg              | Average %<br>Tax Chg | 1    | Average \$ Tax Chg | Children/Familty Justice Ctr.        | 0.04162                | 0                      | (0.04162)      |
| 12.5%   | -8.0%                              | 3.5%                 | \$   | 395.02             | Best Start for Kids                  | 0.11554                | 0.19000                | 0.07446        |
|   |                                    |                      |      |                    | Radio Communications                 | 0.05247                | 0.04911                | (0.00336)      |
|   |                                    |                      |      |                    | County-wide Transport levy           | 0.04720                | 0.04419                | (0.00301)      |
| NOTES:  |                                    |                      |      |                    | County bonds (voted)                 | 0.02133                | 0.02189                | 0.00056        |
|   |                                    |                      |      |                    | County Cons. Futures                 | 0.03329                | 0.03117                | (0.00212)      |
| Through tax year 2022, the un-equalized levy rate for the State School Fund,      |                                    |                      |      |                    | County Flood Zone                    | 0.08909                | 0.08146                | (0.00763)      |
| which includes McCleary (Part2), is \$2.70, for an equalized rate for King County |                                    |                      |      |                    | County Ferry District                | 0.00984                | 0.00907                | (0.00077)      |
| of \$2.81695. An approximate \$0.27 decrease over last year.                      |                                    |                      | Port | 0.11984            |                                      | (0.00726)              |                        |                |
|   |                                    |                      |      |                    | EMS (voted)                          | 0.26499                | 0.24841                | (0.01658)      |
| King County voters approved a renewal of the Best Start for Kids (BSFK)           |                                    |                      |      |                    | Sound Transit                        | 0.19709                |                        | (0.01300)      |
| 6-yr temporary lid lift, increasing the rate by approximately \$0.07.             |                                    |                      |      |                    | Mercer Is SD 400 M & O (voted)       | 0.74441                |                        | (0.06718)      |
|   |                                    |                      |      |                    | Mercer Is SD 400 Bond Levy (voted)   | 0.56072                |                        | (0.08552)      |
| This district saw an overall \$0.63996 decrease in their levy rate.               |                                    |                      |      |                    | Mercer Is SD 400 Capital (voted)     | 0.40765                |                        | (0.00473)      |
|   |                                    |                      |      |                    | City General Fund                    | 0.81360                | 0.74642                | (0.06718)      |
|   |                                    |                      |      |                    | City Lid lifts (voted)               |                        |                        |                |
|   |                                    |                      |      |                    | 2008 Parks Lid                       | 0.06346                |                        | (0.00591)      |
|   |                                    |                      |      |                    | Fire Station/Truck                   | 0.04532                |                        | (0.04532)      |
|   |                                    |                      |      |                    | Library General Fund                 | 0.32012                |                        | (0.02767)      |
|   |                                    |                      |      |                    | Library GO Bond (voted)              | 0.03721                | 0.03512                | (0.00209)      |
|   |                                    |                      |      |                    | TOTAL                                | 7.99861                | 7.35865                | (0.63996)      |

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