Summary
Topics included reports from the other subcommittees; status quo budget review; unit allocation model discussion and projected demand analysis.

Attendees
Alternate Chair: Michele Plorde, KCEMS
Matt Abers, Snoh Co FD #26
Andy Adolfson, Bellevue Fire
Cynthia Bradshaw, KCEMS
Seth Buchanan, Kirkland Fire
Rich Burke, Eastside Fire & Rescue
Helen Chatalas, KCEMS
Jeff Clark, Eastside Fire & Rescue
Tim Dahl, Shoreline Fire
Rachel Garlini, Shoreline Fire
Krystal Hackmeister, Bellevue Fire

Jason Hammond, KCEMS
Tracie Jacinto, KCEMS
Keith Keller, King County Medic One
Michelle Lightfoot, KCEMS
Stacie Martyn, Bellevue Fire
Joe Monteil, King County Medic One
John Rickert, KC Fire Commissioners
Chris Santos, Seattle Fire
Tommy Smith, Redmond Fire
Mark Thompson, KC Fire Commissioners
Eric Timm, WSCFF

Issues discussed

Opening Remarks and Introductions
The April 2018 Finance Subcommittee and EMS Advisory Task Force meetings have been moved out to May 2018 to enable the other subcommittees to do a little more work.

- BLS Subcommittee: The subcommittee reviewed status quo BLS funding, Mobile Integrated Health as a regional program, and alternative methodologies for BLS allocation distribution.
- Regional Services Subcommittee: The subcommittee reviewed status quo funding and the status of current strategic initiatives.

ALS 2020-2025 Status Quo
The subcommittee looked at the cost of current levels of ALS funding projected into the 2020-2025 levy period. This framework provides one ‘bookend’ when considering total funding for ALS agencies.

ALS Unit Allocation Model Discussion
The subcommittee reviewed the components of the ALS unit allocation and comparable costs by ALS agency.

Discussion: The ALS Working Group is looking at how to tweak the allocation to better address one-time or irregular costs. Wonder about comparable systems outside King County. Suggest
adding Seattle Fire Department costs to the agency cost comparison, looking at other comparable systems, and drafting sound bites that explain our system easily.

**Projected Demand Analysis**
The subcommittee reviewed a variety of data trends related to ALS responses and population.

**Discussion:** Recognized that trends are dependent on the number of years that are included. In addition, adjustments to the dispatch criteria affects the call volumes making trending more challenging. Wonder why the difference between ‘total ALS response’ trends and ALS responses with ‘patients present’ data. Is dispatching a factor? In discussing capacity, Shoreline, Redmond and Bellevue stated they had sufficient capacity into the next levy period, while King County Medic One stated they would likely need to add service based on the data.

**Next Meeting**
May 8, 2018: 1:00 – 3:00 pm  
2100 Building, Community Room B  
2100 24th Ave South in Seattle

Items for discussion include reviewing a more detailed ALS allocation cost estimate, projected costs for anticipated demand for units, and draft efficiencies, effectiveness and best practices.