

King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard

through December 2015

	Target	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Var
Bookings/Releases															
Bookings (per month)	3,049	2,974	2,675	3,041	2,972	2,999	2,888	3,036	3,079	2,893	2,977	2,610	2,795	2,912	-4.4%
Bookings (total)	36,590													34,939	
Releases (per month)	3,050	2,844	2,676	2,984	3,065	2,934	2,932	3,004	3,021	2,917	2,978	2,744	2,917	2,918	-4.3%
Releases (total)	36,600													35,016	
Adult															
Secure ADP	1,800	1,868	1,905	1,917	1,908	1,896	1,927	1,922	1,940	1,962	1,943	1,913	1,779	1,906	5.8%
Average Secure LOS (days)		24.4	22.6	21.0	21.5	22.2	22.1	21.9	19.4	22.5	24.0	25.0	22.6	22.4	
EHD (ADP)	40	29	32	36	33	34	25	21	27	35	35	36	36	32	-20.0%
WER (ADP)	109	96	89	91	92	94	93	89	94	91	91	78	63	88	-19.2%
<i>Adult Secure Community Subtotal¹</i>	<i>149</i>	<i>125</i>	<i>121</i>	<i>127</i>	<i>125</i>	<i>128</i>	<i>118</i>	<i>110</i>	<i>121</i>	<i>126</i>	<i>126</i>	<i>114</i>	<i>99</i>	<i>120</i>	<i>-19.4%</i>
CCAP Basic (ADE)	75	54	50	61	58	60	55	53	56	54	55	56	59	56	-25.3%
CCAP Enhanced (ADE)	125	139	135	130	127	126	143	138	128	128	121	117	114	129	3.2%
Work Crew (ADE)	400	326	347	366	387	382	377	382	429	462	435	370	281	379	-5.2%
Work Crew (ADW)	60	28	33	31	31	29	27	25	23	30	32	35	28	29	-51.6%
Helping Hands (ADE)	325	326	334	344	337	344	326	319	325	318	298	321	307	325	0.0%
<i>Adult Community Total² (excludes ADW)</i>	<i>1,074</i>	<i>970</i>	<i>987</i>	<i>1,028</i>	<i>1,034</i>	<i>1,040</i>	<i>1,019</i>	<i>1,002</i>	<i>1,059</i>	<i>1,088</i>	<i>1,035</i>	<i>978</i>	<i>860</i>	<i>1,008</i>	<i>-6.1%</i>
<i>Adult Custodial Total³</i>	<i>1,949</i>	<i>1,993</i>	<i>2,026</i>	<i>2,044</i>	<i>2,033</i>	<i>2,024</i>	<i>2,045</i>	<i>2,032</i>	<i>2,061</i>	<i>2,088</i>	<i>2,069</i>	<i>2,027</i>	<i>1,878</i>	<i>2,027</i>	<i>3.9%</i>
Juvenile															
Secure ADP	65	57	63	63	56	56	66	58	56	60	68	65	55	60	-7.6%
Average Secure LOS (days)		13	10	8	9	11	11	10	10	10	9	15	9	10	
EHD (ADP)	35	28	21	20	27	27	30	26	18	12	21	20	21	23	-34.2%
Group Care (ADP)	3	1	1	1	1	1	2	2	2	1	1	1	0	1	-66.6%
Work Crew (ADW)	4	1	1	3	3	3	3	6	1	3	2	3	3	3	-25.0%
Weekend Reporting (ADW)	4	1	8	3	5	7	9	10	5	3	1	1	2	4	0.0%
<i>Juvenile Community Total</i>	<i>46</i>	<i>31</i>	<i>31</i>	<i>27</i>	<i>36</i>	<i>38</i>	<i>44</i>	<i>44</i>	<i>26</i>	<i>19</i>	<i>25</i>	<i>25</i>	<i>26</i>	<i>31</i>	<i>-32.6%</i>

Note: 2014 Helping Hands ADE did **not** include inactive but enrolled persons. These cases **are** included in the 2015 values. Year to year comparisons are not recommended.

¹ Adult Secure Community Program Subtotal: Represents population served in Electronic Home Detention and Work Release.

² Adult Community Program Total: Represents population served in all community programs, not a 1 for 1 reduction in the use of secure beds.

³ Adult Custodial: Counts include inmates who are confined in the King County Correctional Facility, Regional Justice Center, and partially confined in Work Education Release or Electronic Home Detention.

Definitions:

ADP: Average Daily Population; ADW: Average Daily Workload; ADE: Average Daily Enrollment

King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard - Charge Status Detail

through December 2015

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	% of YTD
Adult Secure ADP	1,868	1,905	1,917	1,908	1,896	1,927	1,922	1,940	1,962	1,943	1,913	1,779	1,906	5.8%
Pre-Sentenced Felons (ADP)	1,265	1,280	1,264	1,274	1,240	1,187	1,159	1,139	1,189	1,170	1,158	1,104	1,202	63.0%
Sentenced Felons (ADP)	152	158	183	179	182	190	215	247	229	218	203	177	195	10.2%
Pre-Sentenced Misd. (ADP)	175	170	171	180	189	230	228	229	226	212	228	212	204	10.7%
Sentenced Misd. (ADP)	155	158	166	164	155	148	152	155	151	172	150	134	155	8.1%
State Holds (ADP)	88	95	91	66	86	122	106	109	109	118	122	103	101	5.3%
Other Holds (ADP)	37	45	43	46	45	50	62	61	58	52	52	49	50	2.6%
Adult EHD/WED ADP	125	121	127	125	128	118	110	121	126	126	114	99	120	
Pre-Sentenced Felons (ADP)	40	27	30	28	27	23	20	19	14	12	14	17	23	18.7%
Sentenced Felons (ADP)	34	39	42	49	53	55	56	61	60	59	52	43	50	41.8%
Pre-Sentenced Misd. (ADP)	0	2	1	0	1	1	2	2	3	2	2	2	2	1.3%
Sentenced Misd. (ADP)	50	54	55	47	47	39	32	39	50	53	47	36	46	38.0%
Other Holds (ADP)	0	0		0	0								0	0.0%

Definitions:
ADP: Average Daily Population