King County
Local Services

Quarterly report Q2-2019

August 15, 2019

Executive summary

In this second Local Services report we've expanded our reporting scope and depth. Our partners worked to provide data by Community Service Area for the measures they could and resolved to provide their remaining measures by Community Service Area in the future. This expansion in detail is accompanied by the inclusion of data from two of our future partners, the King County Sheriff's Office and the Records and Licensing Services Division. Despite not yet having service partnership agreements in place, both agencies were dedicated to providing some data to inform residents of unincorporated King County about records and public safety.

In the second quarter of the year (Q2), Local Services conducted its first group of Community Service Area Town Halls with service partners, divisions, and representatives from across county government. Local Services also engaged with the Skyway community to develop the Skyway subarea plan in Q2.

Highlights from second quarter of 2019

- The Sheriff's Office reported the number of calls for service across unincorporated King County as well as by individual patrol district. These calls indicate the number of times people called the Sheriff and the result is one or more deputies being dispatched.
- The Onsite Sewer and Septic - Permitting pilot program (co-locating an OSS staff member with Snoqualmie's Permitting office) saw a 20% increase in usage from Q1.
- Parks planted over 50,000 trees during Q2.
- As part of an increased effort to address code enforcement in the County, the Permitting Division provided extra data points that include case backlog, how cases are closed, and in what timeframe.

Contents

Executive summary 2
Background 115
Introduction 4
Unincorporated King County 6
How Did We Serve Unincorporated King County? 8
What Are We Building in Unincorporated Communities? 15
Community Service Areas 39
Bear Creek/Sammamish 42
How Did We Serve the Bear Creek/Sammamish CSA? 42
What Are We Building in the Bear Creek/Sammamish CSA? 44
Snoqualmie Valley/NE King County 49
How Did We Serve the Snoqualmie Valley/NE King County CSA? 50
What Are We Building in the Snoqualmie Valley/NE King County CSA? 52
Greater Maple Valley/Cedar River 56
How Did We Serve the Greater Maple Valley/Cedar River CSA? 57
What Are We Building in the Greater Maple Valley/Cedar River CSA? 60
Four Creeks/Tiger Mountain 64
How Did We Serve the Four Creeks/Tiger Mountain CSA? 64
What Are We Building in the Four Creeks/Tiger Mountain CSA? 67
SE King County 71
How Did We Serve the SE King County CSA? 71
What Are We Building in the SE King County CSA? 74
Vashon/Maury 78
How Did We Serve the Vashon/Maury Island CSA? 78
What Are We Building in the Vashon/Maury CSA? 81
West King County Areas 84
How Did We Serve the West King County Areas CSA? 89
What Are We Building in the West King County Areas CSA? 92
Appendices 96
Appendix A: Data 96
Appendix B: County Strategic Goals and Objectives 98
Appendix C: Future Partner Timeline 100
Appendix D: Product Catalogs 101

Introduction

This Local Services Quarterly Report is a step toward a new level of performance monitoring and accountability for the residents and businesses of unincorporated King County. It is based primarily on information received from King County agencies that signed Service Partnership Agreements with the Department of Local Services (Local Services) and Local Services' two divisions:

- Department of Natural Resources and Parks – Parks Division
- Department of Natural Resources and Parks – Surface Water Management Program, Stormwater Services
- Department of Executive Services – Regional Animal Services of King County
- Public Health Seattle & King County – Environmental Health Services Division, On-site Sewage Systems and Plumbing and Gas Piping
- Department of Local Services – Permitting Division
- Department of Local Services - Roads Services Division

Our first four partners provide services primarily in unincorporated King County as opposed to both incorporated and unincorporated King County. Performance measures are included based on how measurable they are and how well they represent the services provided by that agency or program. As Local Services continues to establish relationships with the businesses and residents of unincorporated King County, we'll assess these measures and adjust them as needed to better reflect the community's needs and interests.

Services with agreed performance measures
Local Services products/services
Economic development: consulting
Regional representation
Planning: Permits
Planning: Inspections
Planning: Code enforcement and abatement
Roads: Roadway
Roads: Bridges & Structures
Roads: Drainage
Roads: Roadside
Roads: Traffic control/Safety devices

Existing Service Partnerships
Animal Services: Shelter beds
Animal Services: Neighborhood patrol
Animal Services: Foster care placement
Animal Services: Licenses
Public Health: Onsite Sewage Systems
Public Health: Plumbing and Gas Piping
Parks: Local passive parks
Parks: Local active parks
Parks: Programs
Stormwater: Asset management
Stormwater: Technical assistance
Stormwater Regulation

Indicates no data in report

The Department of Local Services is in the early stages of developing service agreements with other King County agencies. These agreements will allow King County to improve the transparency and coordination of services in unincorporated areas. In time, as we develop

more partnership agreements, this report will provide a clear presentation of the level of services being delivered to people in unincorporated King County.

As Local Services moves forward with the service partnership model of governance, the level of detail in community data will increase, data trends will become clearer, and information about services provided in unincorporated King County will become more robust. With the expansion of geographic information system capabilities and data analytics, incisive reporting will provide policy makers with the best information possible to make unincorporated King County a welcoming community where every person can thrive.

This report is structured around the geography of unincorporated King County and King County agency efforts in the seven Community Service Areas. There are two sections: a regional review that encompasses all of unincorporated King County and a local view of each Community Service Area. Each of these sections includes a summary of the county's activities to provide narrative context, data about the operations and maintenance activities (i.e., how did we serve our customers?) and capital improvement programs (i.e., what are we building for our customers?) for each of Local Services' agency partners. After these narrative and data sections, we've attached appendices with information that might be of particular interest to different audiences.

The data we can present at this time lacks detail. Reporting by Community Service Area represents a new challenge for agencies, whose data do not neatly match our geographic reporting boundaries. As data reporting capabilities evolve, and our collaboration with partners increases, we anticipate this becoming a robust report with performance measures reported at the Community Service Area (CSA) level. County-level tables are reproduced in the CSA sections with reportable data reported, and un-reportable measures at the CSA level grayed out.

As our datasets become more mature, we hope to provide insightful analysis to residents and to our partners of the systems and services provided in unincorporated King County. These insights will also be included quarterly within this report and the respective geographic summaries.

Unincorporated King County

Unincorporated King County has a total land area of 1,713 square miles (1,096,200) acres. This topologically diverse area is home to over 3,000 businesses and an estimated quarter of a million people in 88,800 households, of whom half live in the County's urban West King County Areas CSA.

Outreach and Communication

Local Services conducted four CSA Town Hall events in the second quarter (Q2). At these town halls, residents were able to access services and information ranging from pet licensing, notary services, voter registration, healthcare enrollment, cable services information, roads maintenance information, and residential permitting information for the first time. The four town halls from this quarter are listed below:

Local Services conducted four CSA Town Hall Events in the second quarter, providing services, information, and opportunities to give input to County leadership.

Local Services community contacts				
	Q1	Q2	Q3	Q4
Director's Office Customer Service				
Ask Local Services contacts	57	89		
Director's Office in Person Engagements				
Individual constituent meetings	17	182		
Community meetings	23	26		
Council meetings	16			
Digital Engagement				
Website visits*	1,033,639	305,655		
UA News subscribers	7,529	8,161		
Instagram followers	152			
Instagram posts	64			
Facebook followers	728	423		
Facebook posts	96	83		
Roads Twitter followers	2,116			
Roads tweets	94			

**Significantly higher traffic in Q1 due to storms*

- Wednesday, June 19th, 7-9p.m. at Maywood Middle School (14490 168th Avenue SE, Renton, West King County Areas)
- Tuesday, June 18, 7-9 p.m. at Hobart Church (27524 SE 200th Street, Hobart, Greater Maple Valley, Cedar River Area)
- Tuesday, June 25, 7-9 p.m. at Enumclaw Expo Center-Fieldhouse (1456 Roosevelt Avenue E, Enumclaw, SE King County Areas)
- Wednesday, June 26, 7-9 p.m. at Northwood Middle School (17007 SE 184th Street, Renton, West King County Areas)

Much of the community input for the Skyway subarea plan was gathered during Q2. Local Services conducted 42 one-on-one interviews, five focus groups totaling 62 residents, four public meetings totaling 173 residents, and an online survey with 89 respondents.

Wildfires

Like clockwork, wildfire season arrived in Washington State at mid-summer. King County partnered with the City of Seattle, the Puget Sound Clean Air Agency, and other regional stakeholders to help our communities prepare for this more frequent occurrence. Many county agencies, including Public Health, Local Services, Natural Resources and Parks, Emergency Management, and Executive Services, worked together this spring and summer to prepare and provide information to the public, especially those living in vulnerable urban/wildland interface areas.

This included:

- A comprehensive webpage (https://kcemergency.com/wildfire-smoke-info/) with relevant key messages from appropriate agencies, providing wildfire smoke prevention and health tips
- A video (Shared on the King County Facebook page https://www.facebook.com/KingCountyWA/) with fire prevention tips, featuring Eastside Fire.
- Participation in a regional social media campaign during Smoke Ready Communities Day on June 19, including a proclamation by the County Executive.
- The county identified 12 buildings that could serve as respite centers from smoke and heat if needed. Preparations included cooling equipment testing and service as well as filter upgrades and replacement.

Community Outreach and Engagement

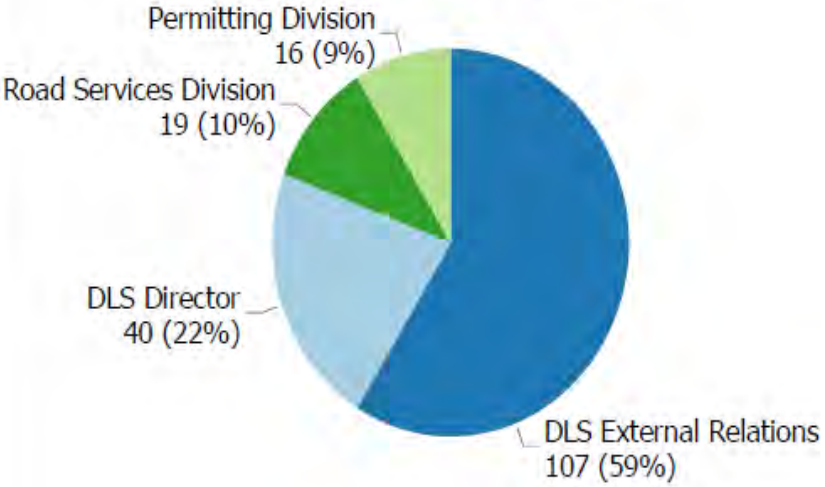
King County
Department of Local Services

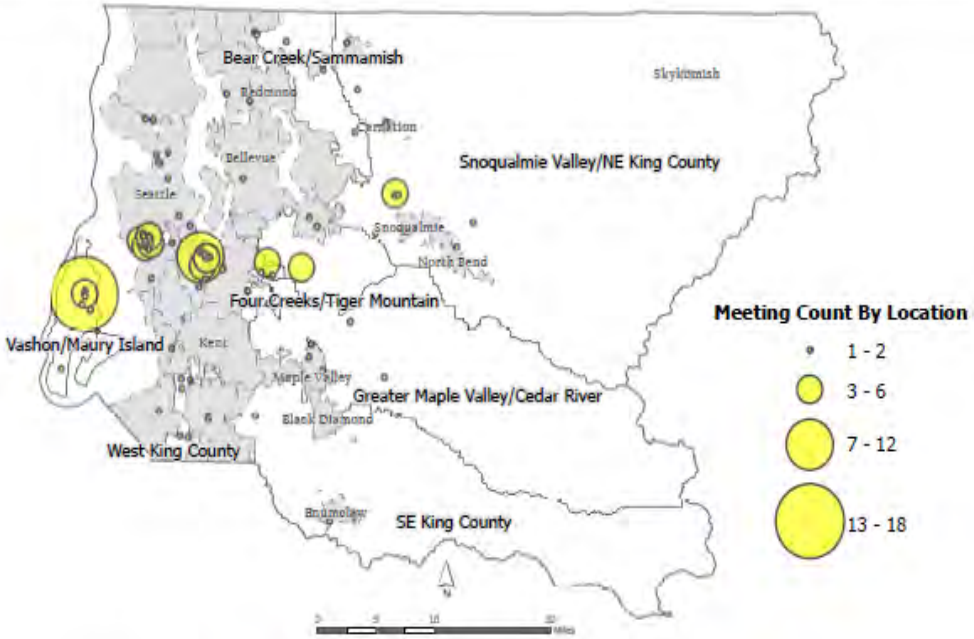
182

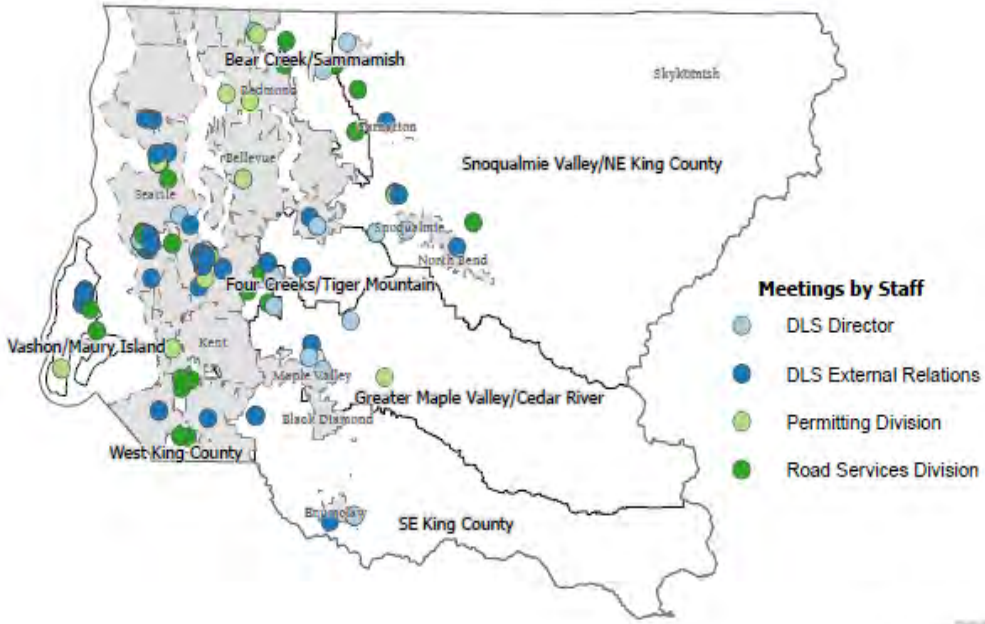
Quarter 2 Meetings

4/1/2019 to 6/30/2019

Meetings by Staff







How Did We Serve Unincorporated King County?

King County Sheriff

The King County Sheriff's Office (KCSO) is responsible for ensuring the safety of people in unincorporated areas and their 12 contract cities. Although we do not yet have a service partnership agreement in place, KCSO provided the number of Dispatched Calls for Service in unincorporated King County. These are calls received in the KCSO Communications Center and result in one or more patrol units being dispatched.

Services	Q1	Q2	Q3	Q4
Dispatched Calls for Service (Calls/1000 Residents)		46.53		

Roads and Bridges

The Road Services Division of Local Services is responsible for all county-owned roads, bridges, and related infrastructure in unincorporated King County and must meet the road-related transportation needs of a very large and diverse service area. The county's many bridges are an integral part of the road system, as are the other components such as sidewalks and pathways, bike lanes, guardrails, drainage and water quality facilities, traffic control equipment, and traffic cameras. Services are categorized using several product families that have various operational and Capital Improvement Program (CIP) activities: Roadway, Bridges and Structures, Traffic Control/Safety, Drainage, and Roadside. The table below captures a subset of these operational and maintenance activities. Please see Appendix D for more detail.

Roadway	Q1	Q2	Q3	Q4
Resurfacing (Centerline Miles)	NP[1]	26		
Pothole Filling (Cubic Feet)	2,769	2,864		
Pavement Condition Inspection and Analysis (Centerline Miles)	NP	144		
Bridge				
Bridge Inspections and Analysis	13	19		
Drainage				
Catch Basin Cleaning	480	1,870		
Catch Basin Inspections	NP	7,745		
Ditch Maintenance (Feet)	260	9,334		
Roadside				

[1] Items reported as "NP" indicate no work was planned or conducted that quarter.

	Q1	Q2	Q3	Q4
Sidewalk Repair (Feet)	NP	NP		
Vegetation Management (Pass Miles)	476	410		
Shoulder Cleaning and Restoration (Feet)	550	69,000		
Traffic Control/Safety				
Signal Preventative Maintenance (% of total signals)	79%	69%		

Permitting

The Permitting Division of Local Services is responsible for regulating and permitting all building and land use activity in unincorporated King County through three major product families: Permits, Inspections, Code Enforcement. The Permitting division is also responsible for the following programs: Abatement, Subarea Planning, and Business Licenses. Please see Appendix D for more detail. There may be multiple inspections per permit.

Type	Q1	Q2	Q3	Q4
Permits Issued				
Trade*	564	866		
Residential Building	301	290		
Commercial Building	61	62		
Land Use / Other	170	271		
Total	**1,089**	**1,489**		
Inspections Conducted				
Trade*	1,043	1,069		
Residential Building	2,637	2,079		
Commercial Building	277	204		
Land Use / Other	167	165		
Total	**4,124**	**3,517**		
Code Enforcement				
Cases Opened	263	331		
Cases Closed		316		
Cases Closed Within 120 Days (%)		69%		
End Stage: Voluntary Compliance		276		
End Stage: Legal Notice		26		
End Stage: Legal Action		14		
Case Backlog	770	782		

**Trade permits authorize the installation of a component of a building (e.g. HVAC)*

On-Site Sewage Systems

Public Health Seattle and King County (PHSKC) is responsible for delivering efficient and effective services throughout King County, coordinating with Local Services in unincorporated areas to ensure residents and business are getting those services; and incorporating where practical, broader King County goals and policies should be applied. The Service Partnership Agreement with The Environmental Health Division of PHSKC focuses on three programs: Onsite Sewage System (OSS) Permitting Program, OSS Operations and Maintenance, and Plumbing and Gas Piping Inspections.

The services listed in the table below are consistent with the service descriptions contained in Environmental Health PHSKC's service partnership agreement. Please see Appendix D for more detailed descriptions. Of note, the surfacing sewage complaints in unincorporated King County were all responded to within one week, and 76 percent of them were responded to within one day.

Through the OSS-Local Services pilot program launched in Q1, an OSS team member is located at the Permitting Division office in Snoqualmie to provide coordinated technical customer service. The goal is to improve customer service and reduce required customer visits by co-locating OSS staff with permitting staff. Co-location is also intended to improve interagency coordination. Services are provided all days that DLS-Permitting Division is open to the public (four days/week). PHSKC provided service to an average of 4.13 customers per day in Q2, representing a 20% increase in usage from Q1. Customer services are also provided at the PHSKC Eastgate office to customers three days per week. In the next quarter a customer survey will be developed and implemented to gather feedback from customers on how best to meet their needs.

OSS-DLS pilot saw a 20% increase in usage during Q2 from 3.45 to 4.13 customers per day

	Q1	Q2	Q3	Q4
Permitting				
OSS Design Applications (Volume and Percent Responded Under 60 Days)	140 80%	136 84%		
OSS Installation Permits	82	135		
Remodel/New use Proposal OSS Reviews	84	114		
Subdivision Permit Reviews	5	7		
Operations and Maintenance				
Surfacing Sewage Investigations	17	12		
Time of Sale Inspections	360	852		
Vashon MRA[2] Compliance %	73%	76%		
Plumbing and Gas Piping Inspection				
Number of Applications	562	7,715		
Online Applications	88%	89%		

[2] MRA: Marine Recovery Area

	Q1	Q2	Q3	Q4
Completed inspections under 24 hours*	89%	93%		

*This is for Seattle AND unincorporated King County, but we believe the numbers to be representative and uniform

Animal Services

Regional Animal Services of King County (RASKC) has the responsibility to deliver efficient and effective animal services in unincorporated King County. RASKC also works, where practical, broader King County goals and policies into planning, programming and delivery of animal services to unincorporated King County. The services RASKC provides to unincorporated King County are broken down into three categories: Shelter Services, Field Service Patrol, and Pet Licensing. Please see Appendix D for more detail.

Animal Services saw a 244% increase in pet license sales from Q1 to Q2.

	Q1	Q2	Q3	Q4
Shelter Services				
Animal Intakes	318	450		
Animal Live Release Rates	90%	90%		
Field Service Patrol (Priority 1-3 Calls)				
Field Activity Counts	90	106		
Field Response Time	97%	96%		
Pet Licensing				
Pet Licenses Issued	4,139	10,118		

Surface Water Management

Surface Water Management (SWM) delivers a broad range of services to unincorporated King County residents in the following categories: Inspection and Maintenance of Existing Facilities, Capital Improvement and Construction of Facilities, Stormwater Services Pollution Prevention, and Technical Assistance, with various operational and Capital Improvement Program (CIP) activities. Please see Appendix D for more detail.

The operational activities of Surface Water Management in unincorporated King County over Q2 are detailed in the table below.

	Q1	Q2	Q3	Q4
Inspection and Maintenance of Existing Facilities				
Inspections (Maintained by SWS[3])	203	45		
Inspections (Commercial Facilities)	NP [4]	NP		
Mapping of KC Conveyance System (Miles)	22	44.4		
Pollution Prevention				
Business Inspections (#)	141	145		
Sampling, Watersheds (# of samples taken)	434	330		
Investigations of Reported Water Quality Problems	7	11		
Water Quality Response Time (% quicker than 24-hrs)	100	100		
Public Education and Outreach: Campaigns	2	7		
Public Education and Outreach: Events	7	5		
Public Education and Outreach: Discreet Subjects	7	1		
Public Education and Outreach: Audiences Targeted	7	6		

Technical Assistance				
Drainage Problems: Number Investigated	13	23		
Drainage Problems: Engineering Reviews	7	7		
Drainage Problems: (% with 3-day response time or better)	100	100		
SWM Fee Rate Adjustment Requests: Re-Measures	7	15		
SWM Fee Rate Adjustment Requests: Discount Requests	2	0		
SWM Fee Rate Adjustment Requests: (% within 3-day response)	100	100		
SWDM[5] Requirements and Variances: Responses to User Questions (#)	40	58		
SWDM Requirements and Variances: Consultations with Permit Reviewers	20	12		
SWDM Requirements and Variances: Variance Consultations	3	2		
SWDM Requirements and Variances: (% within 2-day response)	75	86		

[3] SWS: Stormwater Services
[4] Items reported as "NP" indicate no work was planned or conducted that quarter.
[5] Surface Water Drainage Manual

Assistance with NPDES [6]Permit Compliance: Quarterly Coordination with Agencies	13	13		
NPDES Permit Compliance: Annual SWMP Plan	1	NP		
NPDES Permit Compliance: Annual Report to Ecology	1	NP		
NPDES Permit Compliance (%)	100	100		
Capital Improvement and Construction of Facilities				
Feasibility Studies Completed (#)	2	NP		
Facility Risks Addressed and Mitigated	4	15		
Natural Drainage Flooding (NDF) Programs on Schedule	3	NP		
Water Quality Improvement Programs on Schedule	4	NP		
GIS Incentive Program Pilot Projects Completed	NP	0		
Neighborhood Drainage Assistance Program (NDAP) Completed	NP	1		
Agricultural Drainage Assistance Program (ADAP) Completed[7]	NP	NP		

Parks

In its regional mission of providing parks and open spaces, DNRP-Parks provides the service, program, and facilities-related commitments in the following categories: Passive Parks, Active Parks, and Programs.

King County Parks planted over 50,000 trees during Q2

*Updated from Q1 Report	Q1	Q2	Q3	Q4
Passive Parks				
Acreage	510	510		
Acquisitions	NP[8]	NP		
Active Parks				
Acquisitions	NP	NP		
Recreation Services				
White Center Teen Program Hours	270	300		
Number of Volunteers	2,138	965		
Volunteer Hours	11,343	3,908		
Flora Management				
Noxious Weeds (Controlled Acreage)	NP	2.7		
Noxious Weeds (Prevented Acreage)	10.21*	3		
Trees Planted	NP	50,535		

[6] National Pollutant Discharge Elimination System Permit
[7] Measured annually
[8] Items reported as "NP" indicate no work was planned or conducted that quarter.

Records and Licensing

The Records and Licensing Services (RALS) Division is charged with: Recording and making accessible real property and other documents for members of the public, businesses, and other governmental agencies; Collecting and dispersing real estate excise tax payments on the conveyance of real property in King County; Providing licensing and information services and promoting public safety by administering and enforcing licensing and taxi regulations; Providing internal mail services and physical and electronic records management services to all county agencies.

The data below shows the services rendered at the various RALS offices, as well as online services. These numbers are for ALL of King County, not just the unincorporated area. We will work with RALS to report on service delivery numbers for UKC residents exclusively in the future.

Records and Licensing Services	Q1	Q2	Q3	Q4
Property Tax		1295		
Passport		1608		
Marriage Application		3874		
Marriage Certifications		2959		
Certified Copy		3754		
eRecord Document		86029		
Document Recorded		38059		
Excise Transaction		16806		
Document Verified		91214		

What Are We Building in Unincorporated Communities?

In addition to providing local services throughout the unincorporated areas, King County agencies are investing in multiple infrastructure construction and maintenance projects. The descriptions of these projects and their quarterly updates are detailed by service partner in the matrices below. Each CSA section also has a list of projects specific to each CSA

Road and Bridges

The capital projects listed below follow the following project phase order:

1. Planning Phase
2. Preliminary Design Phase
3. Final Design Phase
4. Implementation/Construction Phase
5. Closing Phase

Project Name	Product Family	CSA	Construction Start	Current Project Phase	Additional Status Information
2019 Bridge Priority Maintenance	Bridge	SE King County; Snoqualmie Valley; Vashon/Maury	Various dates for program work.	Status is varied for program work.	
Foss River Bridge #2605A Painting	Bridge	Snoqualmie Valley/NE King County Area	Q3 2019	Implementation	
Landsburg Bridge #3075 Deck Repair	Bridge	Greater Maple Valley/Cedar River Area	Q3 2019	Implementation	
Woodinville Duvall Bridge #1136E Deck Repair	Bridge	Snoqualmie Valley/NE King County Area	Q3 2019	Implementation	
Coal Creek Bridge #3035A Replacement	Bridge	SE King County Area	Q2 2021	Preliminary Design	

Project Name	Product Family	CSA	Construction Start	Current Project Phase	Additional Status Information
S 277th St. Bridge #3126 Replacement	Bridge	SE King County Area	Q2 2021	Preliminary Design	
Upper Tokul Creek Bridge #271B Replacement	Bridge	Snoqualmie Valley/NE King County Area	Q2 2022	Preliminary Design	
Ames Lake Trestle Bridge #1320A Replacement	Bridge	Snoqualmie Valley/NE King County Area	Q2 2023	Preliminary Design	
Baring Bridge #509A Replacement	Bridge	Snoqualmie Valley/NE King County Area	Q4 2024	Preliminary Design	
FCD Fifteen Mile Creek Bridge #493C Feasibility Analysis for addressing bank erosion and backwatering	Bridge	Four Creeks/Tiger Mountain Area	TBD	Preliminary Design	
Judd Creek Bridge #3184 Load Upgrade/Repair	Bridge	Vashon/Maury Island Area	TBD	Planning	Funded for design only. County will be seeking funding for construction.
Fish Hatchery Bridge #61B Emergent Repair	Bridge	Snoqualmie Valley/NE King County Area	TBD	Planning	
2018 CW Pavement Preservation	Roadway	Bear Creek/Sammamish Area; Four Creeks/Tiger Mountain Area; Greater Maple Valley/Cedar River Area	Q3 2018	Implementation	

Project Name	Product Family	CSA	Construction Start	Current Project Phase	Additional Status Information
2018 Bituminous Surface Treatment	Roadway	Greater Maple Valley/Cedar; SE King County Area River Area; West King County Areas	Q3 2018	Implementation	
2019 CW Pavement Preservation	Roadway	Bear Creek/Sammamish Area; Four Creeks/Tiger Mountain Area; Snoqualmie Valley/NE King County Area; West King County Areas	Q3 2019	Implementation	
2020 CW Pavement Preservation	Roadway	Locations TBD	Q3 2020	Preliminary Design	
2019/20 School Zone Safety	Traffic Control/Safety	West King County Areas; Snoqualmie Valley/NE King County Area	Various dates for program work.	Status is varied for program work.	
2017/18 Guardrail Preservation	Roadside	Snoqualmie Valley; Bear Creek/Sammamish; Greater Maple Valley/Cedar River.	Q2 2019	Implementation	
SW 102 ST & 8 Ave SW Roundabout	Traffic Control/Safety	West King County Areas	Q3 2019	Implementation	
SE 176 & SE 171 Way Roundabout	Traffic Control/Safety	West King County Areas	Q3 2019	Implementation	

Project Name	Product Family	CSA	Construction Start	Current Project Phase	Additional Status Information
NE 165th St Flood Risk Reduction between 179th Place NE and 183rd Place NE south of Cottage Lake.	Traffic Control/Safety	Bear Creek/Sammamish Area	Q3 2020	Final Design	
Renton Ave Phase III sidewalk construction between 68th Avenue S and S 112th Street	Roadside	West King County Areas	Q2 2021	Final Design	
High Collision Sightline Improvements at S 360 St & 32 Ave S	Traffic Control/Safety	West King County Areas	Q4 2019	Final Design	
2019/20 New Guardrail Construction	Roadside	Bear Creek/Sammamish Area; Four Creeks/Tiger Mountain Area; Greater Maple Valley/Cedar River Area; Vashon/Maury Island Area	Q1 2020	Final Design	
2019/20 Guardrail Preservation	Roadside	Locations TBD by Q2 2020	Q3 2020	Preliminary Design	
NE Stillwater Hill Rd Reconstruction from SR 203 to NE Big Rock Road	Traffic Control/Safety	Snoqualmie Valley/NE King County Area	Q3 2020	Preliminary Design	

Project Name	Product Family	CSA	Construction Start	Current Project Phase	Additional Status Information
Redmond Ridge NE Roundabout at NE Alder Crest Drive	Traffic Control/Safety	Bear Creek/Sammamish Area	Q3 2020	Preliminary Design	
S 360 St & Military Road Roundabout	Traffic Control/Safety	West King County Areas	Q2 2021	Preliminary Design	
218th Ave SE Reconstruction from SE Auburn Black Diamond Road to SE Green Valley Road	Traffic Control/Safety	Bear Creek/Sammamish Area	Q2 2021	Preliminary Design	
Issaquah-Hobart at May Valley Roundabout	Traffic Control/Safety	Four Creeks/Tiger Mountain Area	TBD	Preliminary Design	Funded for design only. County will be seeking funding for construction.
NE Woodinville Duvall at West Snoqualmie Valley NE	Traffic Control/Safety	Bear Creek/Sammamish Area	TBD	Preliminary Design	Funded for design only. County will be seeking funding for construction.
SE Kent-Kangley Rd at SE Landsburg Roundabout	Traffic Control/Safety	Greater Maple Valley/Cedar River Area	TBD	Preliminary Design	Funded for design only. County will be seeking funding for construction.
Covington Way SE Intersection Improvements Study between SE Wax Road and the intersection with 164th Place SE	Traffic Control/Safety	SE King County Area	TBD	Preliminary Design	Funded for design only. County will be seeking funding for construction.

Project Name	Product Family	CSA	Construction Start	Current Project Phase	Additional Status Information
School Pathway Project 42nd Ave South between S 278th Street and Valhalla Elementary School	Roadside	West King County Areas	Q3 2020	Final Design	
School Pathway Project S 360th St between 32nd Avenue S and the property line of Sequoyah Middle School	Roadside	West King County Areas	Q3 2020	Final Design	
School Pathway Project S 298th St between 36th Place S to 39th Place S	Roadside	West King County Areas	Q3 2020	Final Design	
2019 Drainage Preservation	Drainage	All CSAs	Various dates for program work.	Status is varied for program work.	
S 96th St Stormwater Pipes	Drainage	West King County Areas	Q2 2019	Implementation	
55 Ave S Culvert south of S 277th	Drainage	West King County Areas	Q2 2019	Implementation	

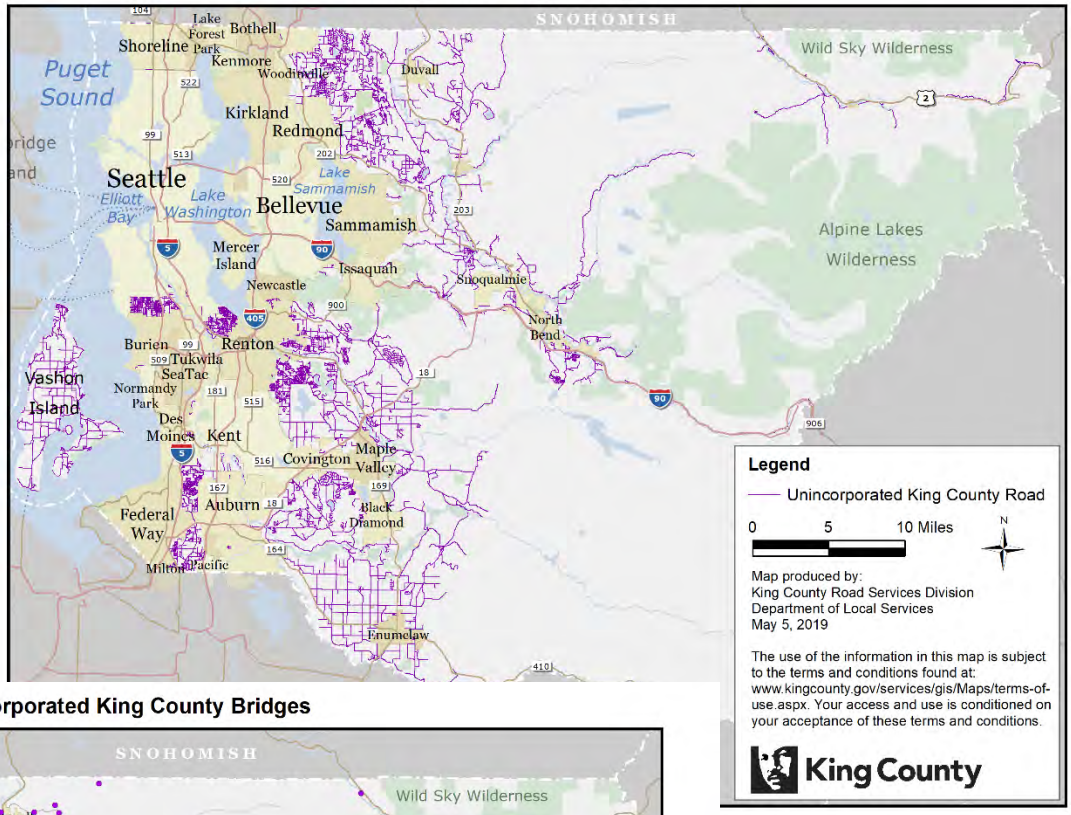
Project Name	Product Family	CSA	Construction Start	Current Project Phase	Additional Status Information
Westside Highway near Cove Road	Drainage	Vashon/Maury Island Area	Q3 2019	Implementation	
Sunset Road Slide Repair near 18711 Sunset Road SW	Drainage	Vashon/Maury Island Area	Q3 2019	Implementation	
Flood Control David Powell Road Repair A (Phase I) at 36621 SE David Powell Rd	Drainage	Snoqualmie Valley/NE King County Area	Q3 2019	Implementation	
Flood Control David Powell Road Repair B (Phase II) on the 34500 block of David Powell Rd	Drainage	Snoqualmie Valley/NE King County Area	Q3 2019	Implementation	
Drainage and Pavement Improvements on Old Cascade from Miller River Road to Miller River west bank	Drainage	Snoqualmie Valley/NE King County Area	Q2 2020	Final Design	
Drainage and Pavement Improvements on Old Cascade to Miller River Bridge East	Drainage	Snoqualmie Valley/NE King County Area	Q2 2020	Final Design	
Flood Control 162 Ave SE @ 166 Court Design of drainage project	Drainage	West King County Areas	Q2 2020	Final Design	

Project Name	Product Family	CSA	Construction Start	Current Project Phase	Additional Status Information
14900 W Snoqualmie Valley Road NE Culvert Replacement	Drainage	Snoqualmie Valley/NE King County Area	Q2 2020	Final Design	
Sahalee at 4600 block culvert improvement	Drainage	Bear Creek/Sammamish Area	Q3 2020	Final Design	
Sahalee at 4800 block drainage pipe replacement	Drainage	Bear Creek/Sammamish Area	Q3 2020	Final Design	
Petrovitsky Road and 134th Ave SE culvert improvement	Drainage	West King County Areas	Q2 2021	Final Design	
Petrovitsky Road at 20300 Blk culvert improvement	Drainage	Greater Maple Valley/Cedar River Area	TBD	Final Design	Funded for design only. County will be seeking funding for construction.
Petrovitsky Road at 151st Ave SE culvert improvement	Drainage	West King County Areas	TBD	Final Design	Funded for design only. County will be seeking funding for construction.
Flood Control 380 Place at SR 164 Culvert Replacement	Drainage	SE King County Area	Q2 2021	Preliminary Design	
180TH AT 408TH culvert replacement	Drainage	SE King County Area	TBD	Planning	
185TH AT 179TH culvert replacement	Drainage	Bear Creek/Sammamish Area	Design on Hold	Planning	Design and construction of project contingent upon the availability of program funding.

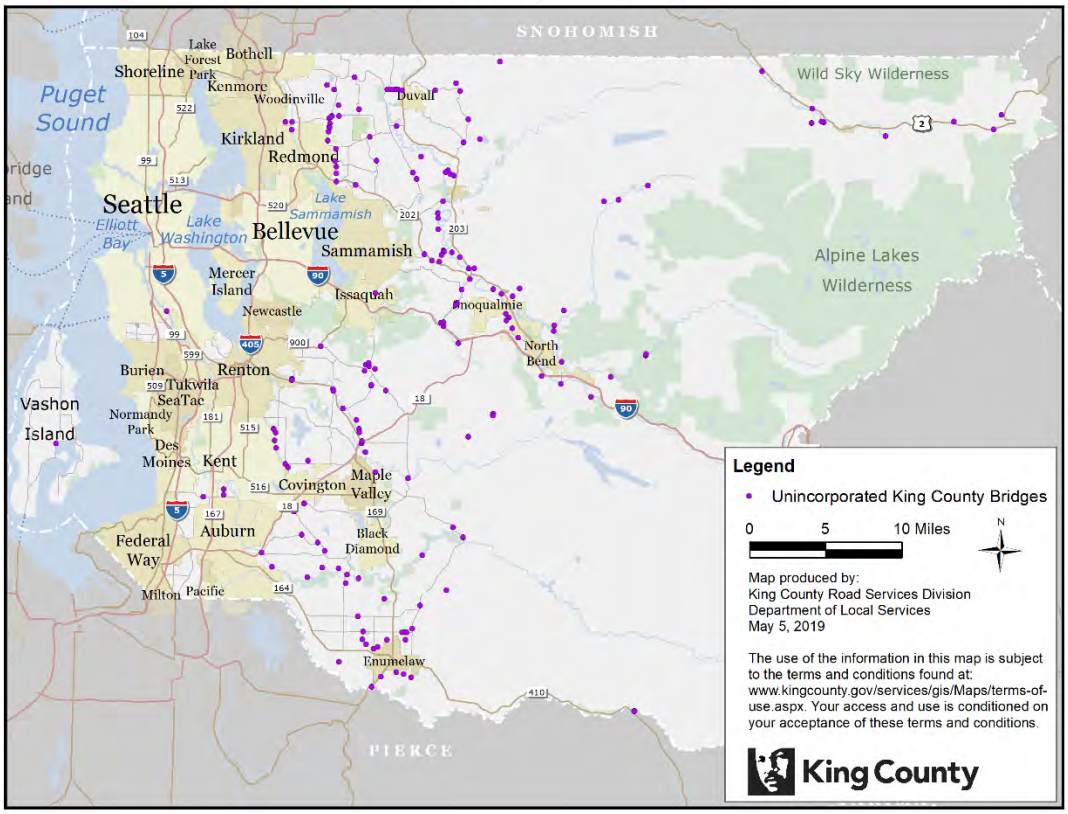
Project Name	Product Family	CSA	Construction Start	Current Project Phase	Additional Status Information
18430 NE 128TH WY culvert replacement	Drainage	Bear Creek/Sammamish Area	TBD	Planning	
RSD LAKE JOY AT 118TH culvert replacement	Drainage	Snoqualmie Valley/NE King County Area	TBD	Preliminary Design	
RSD WD DUV AT 172ND culvert replacement	Drainage	Bear Creek/Sammamish Area	TBD	Planning	
RSD AVONDALE AND 144TH culvert replacement	Drainage	Bear Creek/Sammamish Area	TBD	Planning	
RSD 165TH AND 176TH culvert replacement	Drainage	Bear Creek/Sammamish Area	TBD	Planning	
RSD S 370TH ST culvert replacement	Drainage	West King County Areas	TBD	Preliminary Design	
RSD 33609 NE 24TH ST culvert replacement	Drainage	Snoqualmie Valley/NE King County Area	TBD	Final Design	
RSD 317TH AND THOMAS culvert replacement	Drainage	SE King County Area	TBD	Planning	
RSD 22233 NE 170TH PL culvert replacement	Drainage	Bear Creek/Sammamish Area	Q3 2019	Implementation	
RSD 28278 GREEN RVR RD culvert replacement	Drainage	West King County Areas	Q3 2019	Implementation	

Project Name	Product Family	CSA	Construction Start	Current Project Phase	Additional Status Information
RSD SE 432ND ST culvert replacement	Drainage	SE King County Area	Construction on Hold	Preliminary Design	Funded for design only. County will be seeking funding for construction.

Unincorporated King County Roads



Unincorporated King County Bridges



Surface Water Management

Stormwater Management	Project Cost	2019-2020 Budget	Schedule	Q1 - 2019 Status	2019 Q2 - Status	Geography
WLSWC Fairwood 11" Pipe Phase 2	$2.3 million	$1.7 million	Planned start: Already started, Planned Completion 2022	Reached agreement with Owner re acquisition of parcel. Resumed alternative analysis of a design proposal to both the HOA and DFW	Purchased the property. Resumed design and presented the preferred alternative to WDFW.	Location: Fairwood Park Division 11 , CSA: Four Creeks/Tiger Mountain Area
Rosemont Pond	$2 million	$0.8 million	Planned start: Already started, Planned Completion 2022	Flows were bypassed around the pond to reduce the likelihood of failure. Analysis to find alternative location(s) for pond is underway.	Continued investigations to identify possible locations for placing the pond.	Location: south of NE 50th St. and west of Sahalee Way NE, CSA: Bear Creek/Sammamish Area
Riverpoint Drainage	$2.6 million	$0.6 million	Planned start: Already started, Planned Completion 2023	Field work and outreach to neighborhood has started to identify the problem and possible solutions.	Completed Gate 1 (Project Charter approved) and started survey for basemap development.	Location: south of SE 129th St and east of 470th Ave SE, CSA: Snoqualmie Valley/NE King County Area

Stormwater Management	Project Cost	2019-2020 Budget	Schedule	Q1 - 2019 Status	2019 Q2 - Status	Geography
Horseshoe Lake Flood Reduction	$0.85 million	$0.4 million	Planned start: Already started, Planned Completion 2021	SEPA scheduled to be done in mid-2019, detailed design and local permit applications to follow.	SEPA process on hold while awaiting comments from the Muckleshoot Indian Tribe on the draft checklist; detailed design and local permit applications to follow.	Location: on the county line abutting the west boundary of the City of Black Diamond, CSA: SE King County Area

Stormwater Management	Project Cost	2019-2020 Budget	Schedule	Q1 - 2019 Status	2019 Q2 - Status	Geography
Cemetery Pond Retrofit	$0.65 million	$0.2 million	Planned start: Already started, Planned Completion 2020	Parcels have been appraised - acquisition negotiations are ongoing. Ecology Grant funding may be revoked based on Wetland delineation and categorization result of "2". KC to meet with Ecology in May to discuss. If Ecology Grant is rescinded, it could delay the project by 2years or more.	Project was delayed due to the negotiation with DOE. DOE finally agreed to continue the project. Currently, the team is performing alternative analysis. Once the analysis is completed, approval for a selected alternative is needed from DOE.	Location: 165th Ave SE & SE 128th St, CSA: Four Creeks/Tiger Mountain Area, CSA: Four Creeks/Tiger Mountain Area

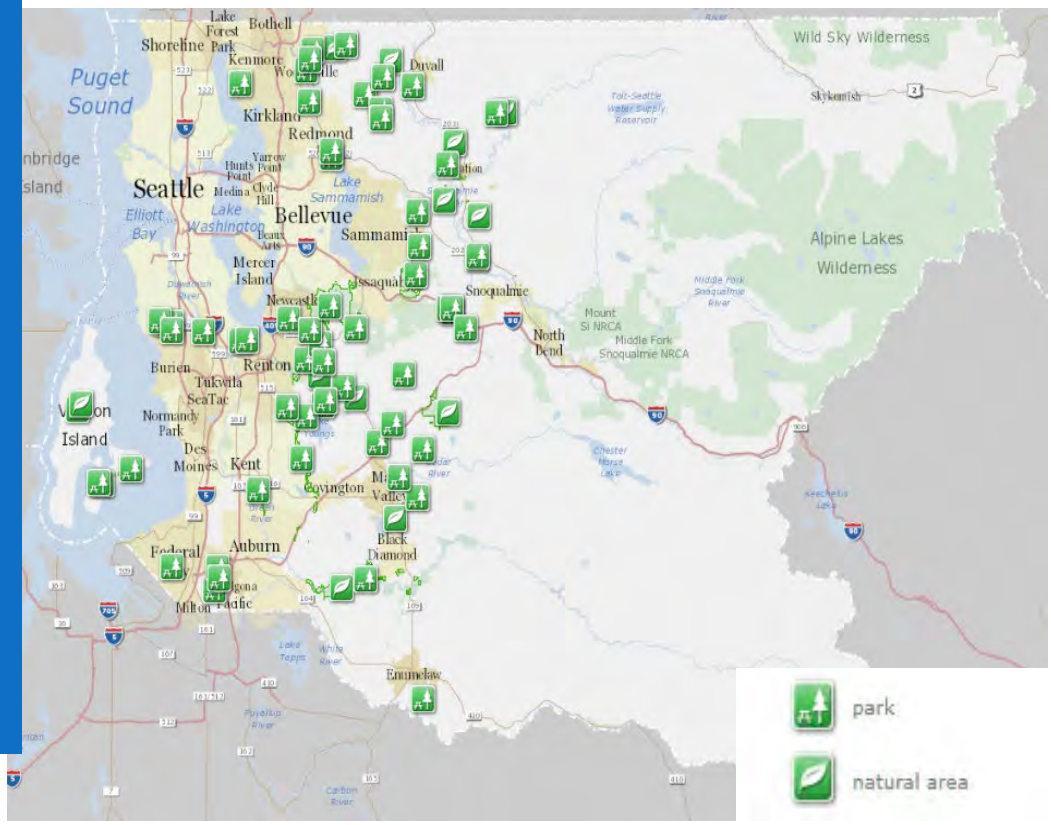
Ecological Restoration	Project Cost	2019-2020 Budget	Schedule	2019 Q1 - Status	2019 Q2 - Status	Geography
Hafner-Barfuse Floodplain Reconnection	$12,020,000	$1.0 million	Planned start: Already started Planned Completion 2024	Preliminary Design	Preliminary Design	332xx SE REDMOND-FALL CITY RD. CSA Snoqualmie Valley/NE KC

Ecological Restoration	Project Cost	2019-2020 Budget	Schedule	2019 Q1 - Status	2019 Q2 - Status	Geography
WLER Riverbend Restoration	$16,400,000	$10.1 million	Planned start: Already started Planned Completion 2021	Final Design Construction Planned for 2020	Final Design Construction Planned for 2020	17410 SE RENTON MAPLE VALLEY RD CSA Greater Maple Valley/Cedar River
WLER Lones Levee Setback	$6,500,000	$5.4 million	Planned start: Already started Planned Completion 2022	Preliminary Design complete, not yet baselined.	Preliminary Design complete, not yet baselined.	172xx SE GREEN VALLEY RD. CSA SE King County
WLER Frew Floodplain Reconnect	$17,630,000	$1.8 million	Planned start: Already started Planned Completion 2025	Preliminary Design	Preliminary Design	34xx TOLT AVE, Carnation. CSA Snoqualmie Valley/NE KC
Phase 2 Maury Island Reserve Armoring Removal	$1,624,300	$1.3 million	Planned start: Already started Planned Completion 2021	Preliminary Design	Preliminary Design	9500 SW DOCK ST, Maury Island. CSA Vashon/Maury Island
Little Bit	$600,000	$0.6 million	Planned start: Already started Planned Completion 2022	Planning Phase.	Planning Phase.	18669 NE 106TH ST. CSA Bear Creek/Sammamish
Patterson Creek	$2,700,000	$0.6 million	Planned start: Already started Planned Completion 2022	Preliminary Design	Preliminary Design	18xx REDMOND FALL CITY RD. CSA Snoqualmie Valley/NE KC

Ecological Restoration	Project Cost	2019-2020 Budget	Schedule	2019 Q1 - Status	2019 Q2 - Status	Geography
Rutledge Johnson partial levee removal	$3,125,000	$0.9 million	Planned start: Already started Planned Completion TBD	Feasibility and Data collection	Feasibility and Data collection	200xx 218TH PL SE. CSA Greater Maple Valley/Cedar River
Jan Road Restoration	$2,400,000	$1 million	Planned start: 4th Q 2019 Planned Completion 2024	Feasibility and Data collection	Feasibility and Data collection	195xx 221ST AVE SE. CSA Greater Maple Valley/Cedar River

Parks

King County Parks maintains over 200 parks and regional facilities, with 28,000 acres and 175 miles of trails.



Parks Capital Project Name	Scope of Work	Funds allocated 2019/20 Budget	Q2 Budget	Q2 Actual Spent	Planned Completion	Location and CSA	Project Notes
Pinnacle Peak Trail Improvements	Construct trailhead parking area at the south side of Pinnacle Peak.	Funded through previous budget appropriation	$4,933	$0	Closeout	SE King County Area	Project closeout pending approval of additional mitigation requirements from DLS
Five Mile Lake Pavement and Curb Repair	Asphalt repair on both entry ways (Park and KC Shop). Replace all curbing and bumper blocks in the main parking lot.	$165,000	$158,435	$2,526	Completed	West King County Area	Construction completed
Little Lake Forest Demolition	Abatement and demolition of all structures on the property.	$300,000	$297,804	$149,585	Completed	SE King County Area	
Steve Cox Tennis Lighting	Replace lighting at the tennis courts.	$230,000	$330,491	$3,492	Q4 2019	West King County Area	Construction starts Q4 2019
Snoqualmie Valley Trail Bridge 2178-9	This project is to replace backwall planks and secure a deck panel on bridge 2178-9	$30,000	$30,000	$27,039	Closeout	Snoqualmie Valley/NE King County Area	Construction completed

Parks Capital Project Name	Scope of Work	Funds allocated 2019/20 Budget	Q2 Budget	Q2 Actual Spent	Planned Completion	Location and CSA	Project Notes
Marymoor Cottage -ADA access improvements	Demolish and replace existing stairs and porch with ADA accessible ramp.	$133,000	$145,074	$39,748	Q3 2019	Non-CSA	
Maury Island - Phase 1A Trail Capping	Cap all trails with gravel and soil per the approved Cleanup Action Plan.	$1,000,000	$2,074,198	$39,334	Q4 2019	Vashon/Maury Island Area	Project being completed in 2 separate phases.
Maury Island - Phase 1B Parking Area Improvements	Cap the former skeet range with gravel to create a parking area per the approved Cleanup Action Plan.	$1,000,000			Q3 2020	Vashon/Maury Island Area	Project being completed in 2 separate phases.
Petrovitsky Park Play Area Rehab	Rehabilitate the two existing play areas at Petrovitsky Park.	$575,000	$591,098	$33,474	Q3 2019	West King County Area	
Snoqualmie Valley Trail Bridge 2178-19	Upgrade to 3 pack of stringers and replace rotten portions	$90,000	$85,479	$2,222	Q4 2019	Snoqualmie Valley/NE King County Area	
Black Diamond Open Space (BDOS) bridge replacement	Replacement of bridge	Funded through parks facility rehab	$6,067	$5,700	Q4 2019	Greater Maple Valley/Cedar River Area	Permit submittal underway; timing of construction dependent on permits.

Parks Capital Project Name	Scope of Work	Funds allocated 2019/20 Budget	Q2 Budget	Q2 Actual Spent	Planned Completion	Location and CSA	Project Notes
Clay Pit Road@Coal Creek Culvert Replacement	Replace the culvert at Clay Pit Road for Coal Creek with fish passable culvert permit dependent.	Funded through previous budget appropriation	$46,327	$10,294	Q3 2020	Bear Creek/Sammamish Area	Permits received. Project scheduled for late 2020.
Dockton Park Dock Rehabilitation	Implement updates to dock including structural cross members, new pump out, waterline work and 2 pile replacements. Project will also study the long-term replacement/reconfiguration / rehabilitation options.	$500,000	$1,047,935	$18,427	TBD	Vashon/Maury Island Area	Assessing scope of project and permits needed given extensive winter damage.
Green River Trail Extension	Preliminary design to extend the Green River Trail north from Cecil Moses Park to the Duwamish River Trail (Seattle).	$400,000	$447,353	$3,923	Q4 2019	West King County Area	
Marymoor Mitigation Site	Maintain and monitor mitigation sites associated with the Marymoor Connector Trail project.	Funded through previous budget appropriation	$34,634	$2,707	Q4 2019	Non-CSA	
Five Mile Lake Park Restroom Repair	Interim repairs to existing restroom until full rehab can be done as part of the next 6-Year CIP.	Funded through previous budget appropriation	$78,948	$1,128	Q4 2019	West King County Area	

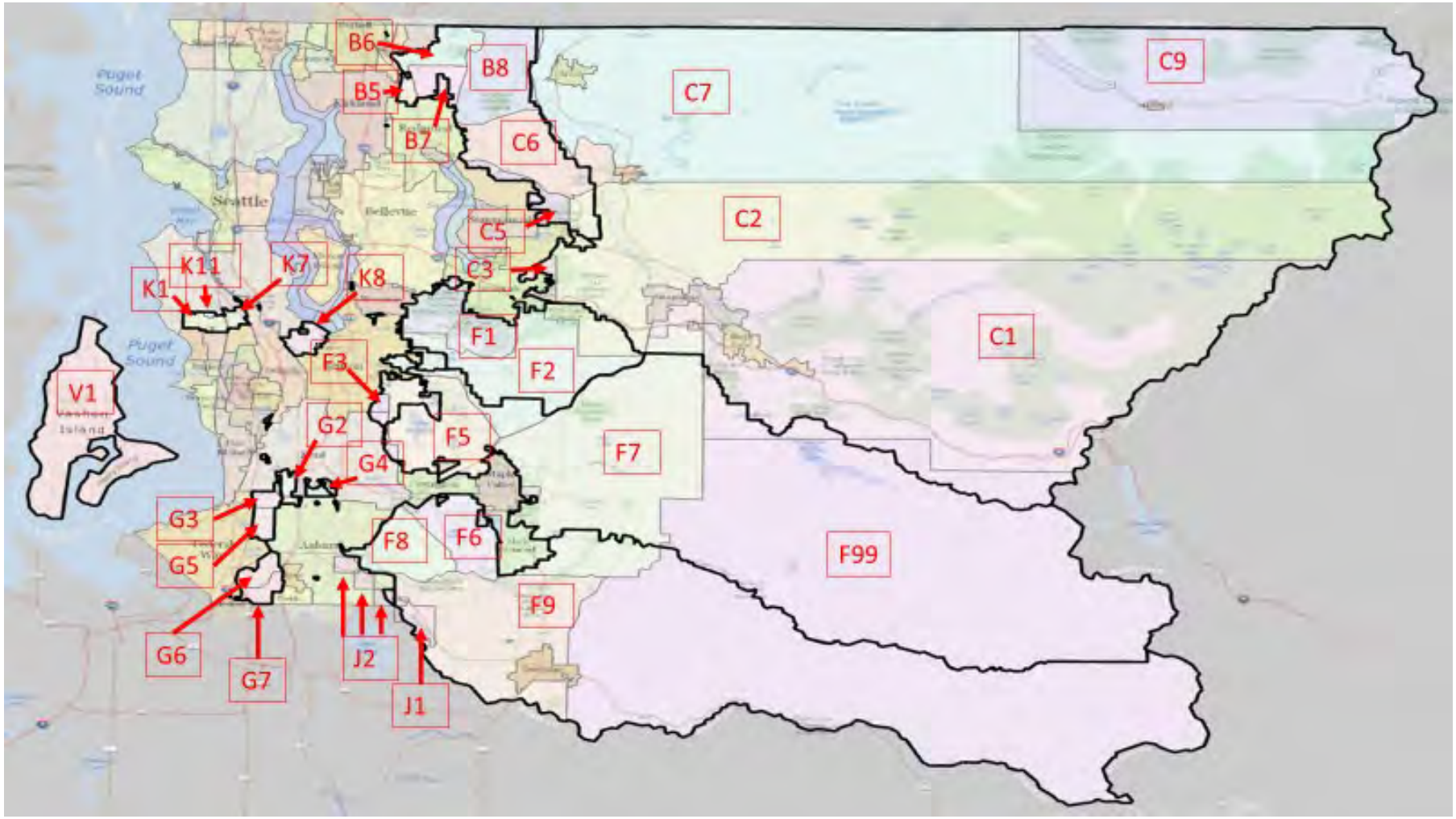
Parks Capital Project Name	Scope of Work	Funds allocated 2019/20 Budget	Q2 Budget	Q2 Actual Spent	Planned Completion	Location and CSA	Project Notes
Duthie Hill Shop Garage Addition	Construct two car garage addition.	$80,000	$34,558	$168	Q4 2019	Snoqualmie Valley/NE King County Area	
Cedar Grove Road Trailhead	Investigate feasibility of constructing a trailhead parking area off Cedar Grove Road for access to the Cedar River Trail.	Funded through previous budget appropriation	$69,460	$4,666	Q4 2019	Greater Maple Valley/Cedar River Area	
Maury Island Trailhead Design (part of 1B)	Supplemental funds for the design of a parking area in the Maury Island Natural Areas.	Funded through previous budget appropriation	$43,062	$651	Q3 2020	Vashon/Maury Island Area	Date adjusted based on need to divide into two separate contracts because bidder qualifications differ for each project.
Snoqualmie Valley Trail Bridge 2178-16	Remove and replace rotten stringers. Add stringers where needed	$90,000	$90,000	$75	Q4 2019	Snoqualmie Valley/NE King County Area	
Snoqualmie Valley Trail Bridge 2178-21	Remove and replace rotten stringers. Add stringers where needed	$90,000	$90,000	$414	Q4 2019	Snoqualmie Valley/NE King County Area	

Parks Capital Project Name	Scope of Work	Funds allocated 2019/20 Budget	Q2 Budget	Q2 Actual Spent	Planned Completion	Location and CSA	Project Notes
Northshore Athletic Fields Parking Lot Drainage Improvements	Drainage improvement, re-grade gravel lot, paving ADA stalls, and wheel stops.	$95,000	$91,572	$0	Q2 2020	Bear Creek/Sammamish Area	
Maplewood Pathway Paving	Repave pathways throughout Maplewood Park.	$250,000	$244,079	$388	Q2 2020	West King County Area	
Coalfield Park Restroom Replacement	Replace existing restroom with a prefabricated building.	$300,000	$493,813	$2,428	Q2 2020	Four Creek/Sammamish Area	
Steve Cox Restroom Replacement	Add four Portland Loo restroom units, two near the stadium and two near the playground.	$200,000	$856,234	$107,658	Q2 2020	West King County Area	
Cougar Precipice Trailhead	Construction a trailhead parking lot at the Cougar Precipice Trailhead.	$1,050,000	$1,513,639	$7,237	Q2 2020	Four Creeks/Tiger Mountain Area	Timing of construction dependent on DLS permit issuance
Skyway Park Improvements	Construct improvements throughout the park including a mini-mod soccer field, new playground, and general ADA access improvements.	$1,100,000	$1,669,268	$22,182	Q3 2020	West King County Area	Timing of construction dependent on DLS permit issuance

Parks Capital Project Name	Scope of Work	Funds allocated 2019/20 Budget	Q2 Budget	Q2 Actual Spent	Planned Completion	Location and CSA	Project Notes
Skyway Park Play Area Rehab	Rehabilitate the existing playground at Skyway Park. This project has been combined with the larger set of improvements in the park.	Funded through previous budget appropriation	$80,109	$0	Q3 2020	West King County Area	
Foothills Regional Trail Segment A	This phased project is the design and construction of a trail extension from the City of Enumclaw to the historic Boise Creek Bridge.	$5,000,000	$10,679,346	$43,162	Q4 2020	SE King County Area	Under construction

Map of King County Sheriff Patrol Districts and Community Service Areas

When reporting on CSA level Dispatched Calls for Service, we do not attempt to divide districts, or distribute the calls, in those cases where Patrol Districts span multiple CSAs with clear population in both. For Example: District F2 has populated areas in both Four Creeks and the Greater Maple Valley, so we count the calls for service in each CSA's wrap-up.



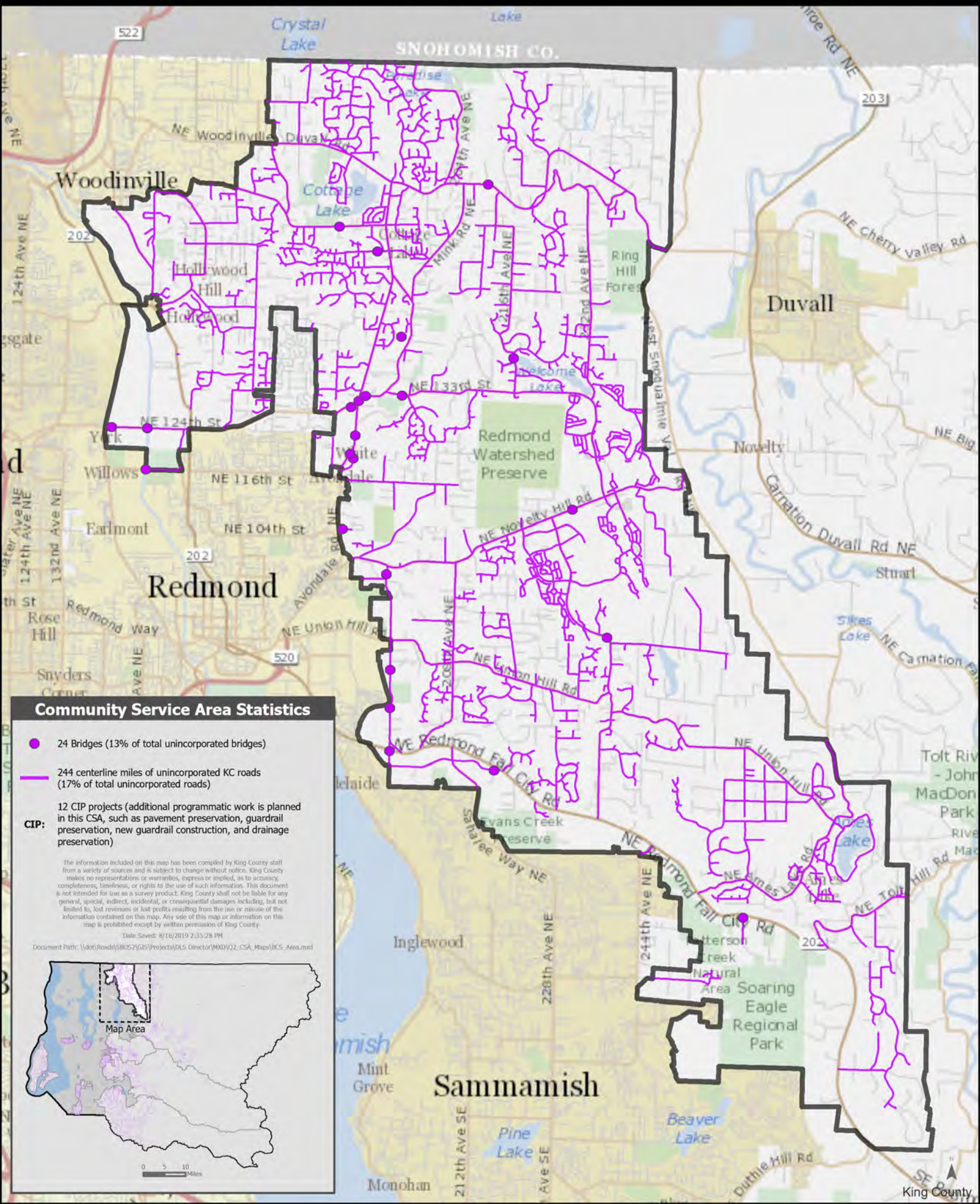
Community Service Areas

King County is comprised of incorporated areas (cities) and unincorporated areas. Unincorporated King County is divided among seven Community Service Areas. In no particular order, they are:

1. Bear Creek/Sammamish Area
2. Snoqualmie Valley/NE King County Area
3. Greater Maple Valley Valley/Cedar River Area
4. Four Creeks/Tiger Mountain
5. SE King County Area
6. Vashon/Maury Island
7. West King County Areas

Bear Creek / Sammamish Area

King County
Department of Local Services
Road Services Division



Community Service Area Statistics

24 Bridges (13% of total unincorporated bridges)

244 centerline miles of unincorporated KC roads (17% of total unincorporated roads)

CIP: 12 CIP projects (additional programmatic work is planned in this CSA, such as pavement preservation, guardrail preservation, new guardrail construction, and drainage preservation)

The information included on this map has been compiled by King County staff from a variety of sources and is subject to change without notice. King County makes no representations or warranties, express or implied, as to accuracy, completeness, timeliness, or rights to the use of such information. This document is not intended for use as a survey product. King County shall not be liable for any general, special, indirect, incidental, or consequential damages including, but not limited to, lost revenues or lost profits resulting from the use or misuse of the information contained on this map. Any sale of this map or information on this map is prohibited except by written permission of King County.

Date Saved: 8/16/2019 2:35:28 PM

Document Path: \\dot\Roads\SBOS2\GIS\Projects\DLS Director\MXD\Q2_CSA_Maps\BCS_Area.mxd

Bear Creek/Sammamish

The Bear Creek/Sammamish area is a rural area east of Woodinville, Redmond and Sammamish. It includes the Redmond Ridge Urban Planned Development and the Sammamish Valley Agriculture Production District.

Bear Creek/Sammamish Summary

As Local Services begins to disaggregate performance measures and further develops its understanding of community interests and needs, we will develop thoughtful summaries of service for each community service area. In the tables below, grayed out measures indicate that no CSA level data is available for those measures.

How Did We Serve the Bear Creek/Sammamish CSA?

King County Sheriff

KCSO has provided the number of Dispatched Calls for Service in unincorporated King County by patrol district. Included in the table below is the number of calls by district that are at least partially included in this CSA. Dispatched Calls for Service are calls received in the KCSO Communications Center which result in one or more patrol units being dispatched.

	Dispatched Calls for Service			
Patrol District	Q1	Q2	Q3	Q4
B5		5		
B6		96		
B7		56		
B8		104		
C5		12		
C6		168		

Roads and Bridges

Bridge	Q1	Q2	Q3	Q4
Bridge Inspections and Analysis		2		

Permitting

The Department of Local Services and its Permitting Division is currently working on reporting data for code enforcement by CSA. Only regional data for the total unincorporated area is currently available for code enforcement. Below you will find the number of permits issued in this CSA.

Permits Issued	Q1	Q2	Q3	Q4
Trade	147	248		
Residential Building	43	48		
Commercial Building	10	11		
Land Use / Other	18	37		
Total	**218**	**344**		

Regional Animal Services

Field Service Patrol (Priority 1-3 Calls)	Q1	Q2	Q3	Q4
Field Activity Counts		8		

On-site Sewage System and Gas Plumbing and Piping

Permitting	Q1	Q2	Q3	Q4
OSS Design Applications (Volume and Percent Responded Under 60 Days)		13		
OSS Installation Permits		21		
Remodel/New use Proposal OSS Reviews		27		
Subdivision Permit Reviews		0		

Surface Water Management

Inspection and Maintenance of Existing Facilities	Q1	Q2	Q3	Q4
Inspections (Maintained by SWS)	74	22		
Inspections (Commercial Facilities)	1	59		

Parks

Parks	Q1	Q2	Q3	Q4
Acreage		223		

What Are We Building in the Bear Creek/Sammamish CSA?

In addition to providing local services in the Bear Creek/Sammamish area, King County agencies are investing in multiple infrastructure construction and maintenance projects. The descriptions of these projects and their quarterly updates are detailed by service partner in the matrices below.

Roads and Bridges

Total product category costs can be found in the unincorporated King County regional CIP section. A subset of Roads capital projects underway within the Bear Creek/Sammamish CSA is provided below for illustrative purposes.

Project Name	Product Family	Construction Start	Current Project Phase	Additional Status Information
NE 165th St Flood Risk Reduction between 179th Place NE and 183rd Place NE south of Cottage Lake.	Traffic Control/Safety	Q3 2020	Final Design	
Redmond Ridge NE Roundabout at NE Alder Crest Drive	Traffic Control/Safety	Q3 2020	Preliminary Design	
218th Ave SE Reconstruction from SE Auburn Black Diamond Road to SE Green Valley Road	Traffic Control/Safety	Q2 2021	Preliminary Design	
NE Woodinville Duvall at West Snoqualmie Valley NE	Traffic Control/Safety	TBD	Preliminary Design	Funded for design only. County will be seeking funding for construction.

Project Name	Product Family	Construction Start	Current Project Phase	Additional Status Information
2019 Drainage Preservation	Drainage	Various dates for program work.	Status is varied for program work.	
Sahalee at 4600 block culvert improvement	Drainage	Q3 2020	Final Design	
Sahalee at 4800 block drainage pipe replacement	Drainage	Q3 2020	Final Design	
185TH AT 179TH culvert replacement	Drainage	Design on Hold	Planning	Design and construction of project contingent upon the availability of program funding.
18430 NE 128TH WY culvert replacement	Drainage	TBD	Planning	
RSD WD DUV AT 172ND culvert replacement	Drainage	TBD	Planning	
RSD AVONDALE AND 144TH culvert replacement	Drainage	TBD	Planning	
RSD 165TH AND 176TH culvert replacement	Drainage	TBD	Planning	
RSD 22233 NE 170TH PL culvert replacement	Drainage	Q3 2019	Implementation	

Surface Water Management

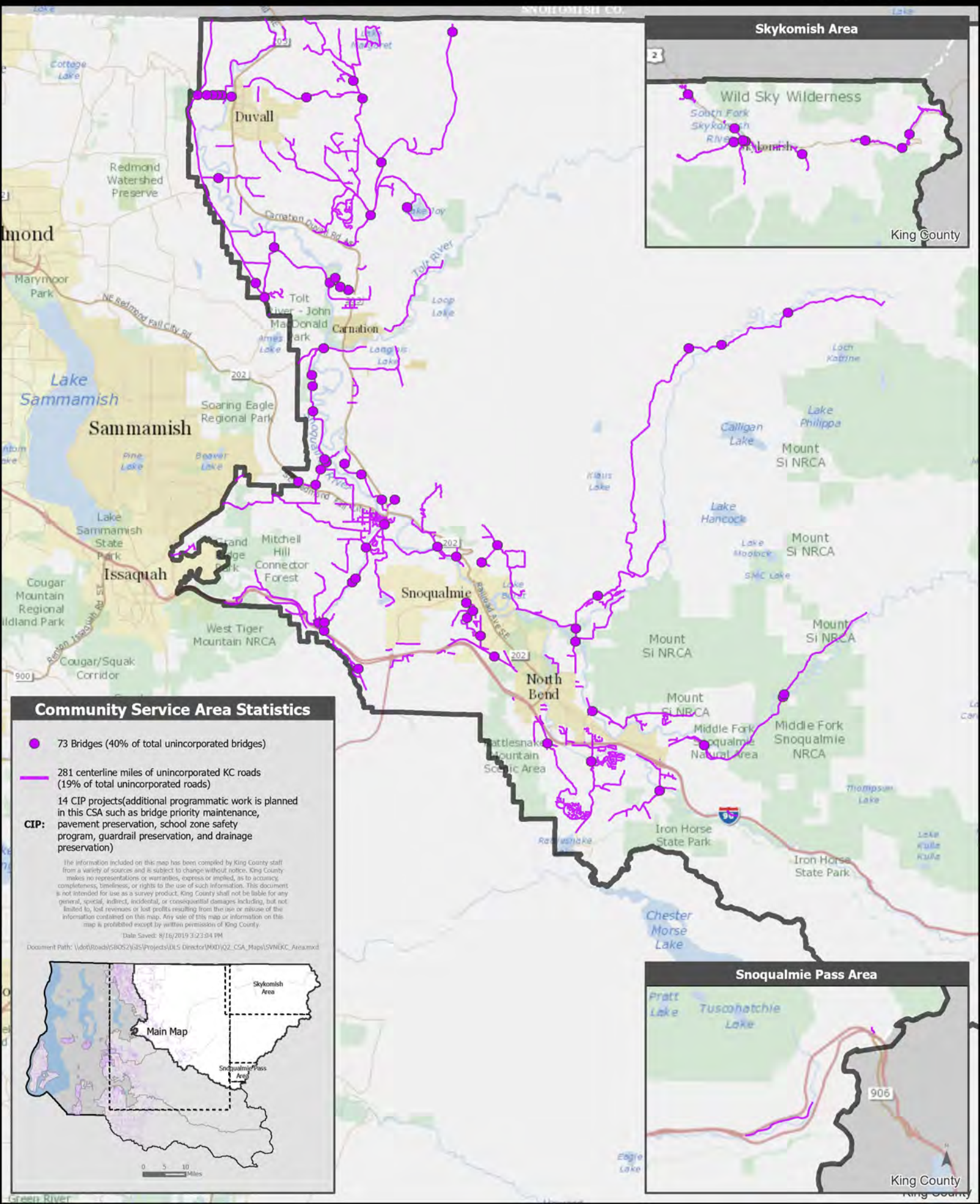
Product Description	Cost (Millions)	Completion Timeline	CSA	Q1	Q2
Stormwater Management					
Rosemont Pond	Total: $2.0 2019-2020: $0.8	Started; Planned Completion in 2022	Bear Creek/ Sammamish Area South of NE 50th St. West of Sahalee Way NE	Flows were bypassed around the pond to reduce the likelihood of failure. Analysis to find alternate locations for pond is underway.	Continued investigation to identify possible locations for placing the pond.
Ecological Restoration					
Little Bit	Total: $0.6 2019-2020: $0.6	Started, Planned Completion 2022	Bear Creek/ Sammamish 18669 NE 106th St	Planning Phase	Planning Phase

Parks

Parks Capital Project Name	Scope of Work	Funds from 2019/20	Q2 Budget	Q2 Actual Spent	Planned Completion (Qtr., Year)	Project Notes
Clay Pit Road@Coal Creek Culvert Replacement	Replace the culvert at Clay Pit Road for Coal Creek with fish passable culvert permit dependent.	Funded through previous budget appropriation	$46,327	$10,294	Q3 2020	Permits received. Project scheduled for late 2020.
Northshore Athletic Fields Parking Lot Drainage Improvements	Drainage improvement, re-grade gravel lot, paving ADA stalls, and wheel stops.	$95,000	$91,572	$0	Q2 2020	
Coalfield Park Restroom Replacement	Replace existing restroom with prefabricated building.	$300,000	$493,813	$2,428	Q2 2020	

Snoqualmie Valley / NE King County Area

King County
Department of Local Services
Road Services Division



Snoqualmie Valley/NE King County

The Snoqualmie Valley/NE King County CSA is a rural area that surrounds the rural cities of Duvall, Carnation, Snoqualmie, North Bend, and Skykomish, plus the rural villages of Fall City and Snoqualmie Pass. Its eastern part is the Snoqualmie Valley, which has the Snoqualmie Valley Agriculture Production District and several rural cities and towns. Much of the land area is in the forested Cascade Range, with parts of the Mount Baker-Snoqualmie National Forest and the Alpine Lakes Wilderness Area.

Snoqualmie Valley/NE King County Summary

As Local Services begins to disaggregate performance measures and further develops its understanding of community interests and needs, we will develop thoughtful summaries of service for each community service area. In the tables below, grayed out measures indicate that no CSA level data is available for those measures.

How Did We Serve the Snoqualmie Valley/NE King County CSA?

King County Sheriff

KCSO has provided the number of Dispatched Calls for Service in unincorporated King County by patrol district. Included in the table below is the number of calls by district that are at least partially included in this CSA. Dispatched Calls for Service are calls received in the KCSO Communications Center which result in one or more patrol units being dispatched.

	Dispatched Calls for Service			
Patrol District	Q1	Q2	Q3	Q4
C6		168		
C1		417		
C2		337		
C3		31		
C7		213		
C9		31		

Roads and Bridges

Bridge	Q1	Q2	Q3	Q4
Bridge Inspections and Analysis		11		

Regional Animal Services

Field Service Patrol (Priority 1-3 Calls)	Q1	Q2	Q3	Q4
Field Activity Counts		4		

On-site Sewage System and Gas Plumbing and Piping

Permitting	Q1	Q2	Q3	Q4
OSS Design Applications (Volume and Percent Responded Under 60 Days)		20		
OSS Installation Permits		30		
Remodel/New use Proposal OSS Reviews		30		
Subdivision Permit Reviews		2		

Permitting

The Department of Local Services and its Permitting Division is currently working on reporting data for code enforcement by CSA. Only regional data for the total unincorporated area is currently available for code enforcement. Below you will find the number of permits issued in this CSA.

Permits Issued	Q1	Q2	Q3	Q4
Trade	61	87		
Residential Building	52	46		
Commercial Building	10	11		
Land Use / Other	27	54		
Total	**150**	**198**		

Surface Water Management

Inspection and Maintenance of Existing Facilities	Q1	Q2	Q3	Q4
Inspections (Maintained by SWS)	20	6		
Inspections (Commercial Facilities)	0	36		

Parks

Parks	Q1	Q2	Q3	Q4
Acreage		87.9		

What Are We Building in the Snoqualmie Valley/NE King County CSA?

In addition to providing local services in the Snoqualmie Valley/NE King County CSA, King County agencies are investing in multiple infrastructure construction and maintenance projects. The descriptions of these projects and their quarterly updates are detailed by service partner in the matrices below.

Roads and Bridges

Total product category costs can be found in the unincorporated King County regional CIP section. A subset of Roads capital projects underway within the Snoqualmie Valley/NE King County CSA is provided below for illustrative purposes.

Project Name	Product Family	Construction Start	Current Project Phase	Additional Status Information
Foss River Bridge #2605A Painting	Bridge	Q3 2019	Implementation	
Woodinville Duvall Bridge #1136E Deck Repair	Bridge	Q3 2019	Implementation	
Upper Tokul Creek Bridge #271B Replacement	Bridge	Q2 2022	Preliminary Design	
Ames Lake Trestle Bridge #1320A Replacement	Bridge	Q2 2023	Preliminary Design	
Baring Bridge #509A Replacement	Bridge	Q4 2024	Preliminary Design	
Fish Hatchery Bridge #61B Emergent Repair	Bridge	TBD	Planning	
NE Stillwater Hill Rd Reconstruction from SR 203 to NE Big Rock Road	Traffic Control/Safety	Q3 2020	Preliminary Design	
Flood Control David Powell Road Repair A (Phase I) at 36621 SE David Powell Rd	Drainage	Q3 2019	Implementation	

Project Name	Product Family	Construction Start	Current Project Phase	Additional Status Information
Flood Control David Powell Road Repair B (Phase II) on the 34500 block of David Powell Rd	Drainage	Q3 2019	Implementation	
Drainage and Pavement Improvements on Old Cascade from Miller River Road to Miller River west bank	Drainage	Q2 2020	Final Design	
Drainage and Pavement Improvements on Old Cascade to Miller River Bridge East	Drainage	Q2 2020	Final Design	
14900 W Snoqualmie Valley Road NE Culvert Replacement	Drainage	Q2 2020	Final Design	
RSD LAKE JOY AT 118TH culvert replacement	Drainage	TBD	Preliminary Design	
RSD 33609 NE 24TH ST culvert replacement	Drainage	TBD	Final Design	

Surface Water Management

Product Description	Cost (Millions)	Completion Timeline	CSA	Q1	Q2
Ecological Restoration					
Hafner-Barfuse Floodplain Reconnection	Total: $12.02 2019-2020: $1.0	Started; Planned Completion in 2024	Snoqualmie Valley/NE KC 332xx SE Redmond-Fall City Rd	Preliminary Design	Preliminary Design

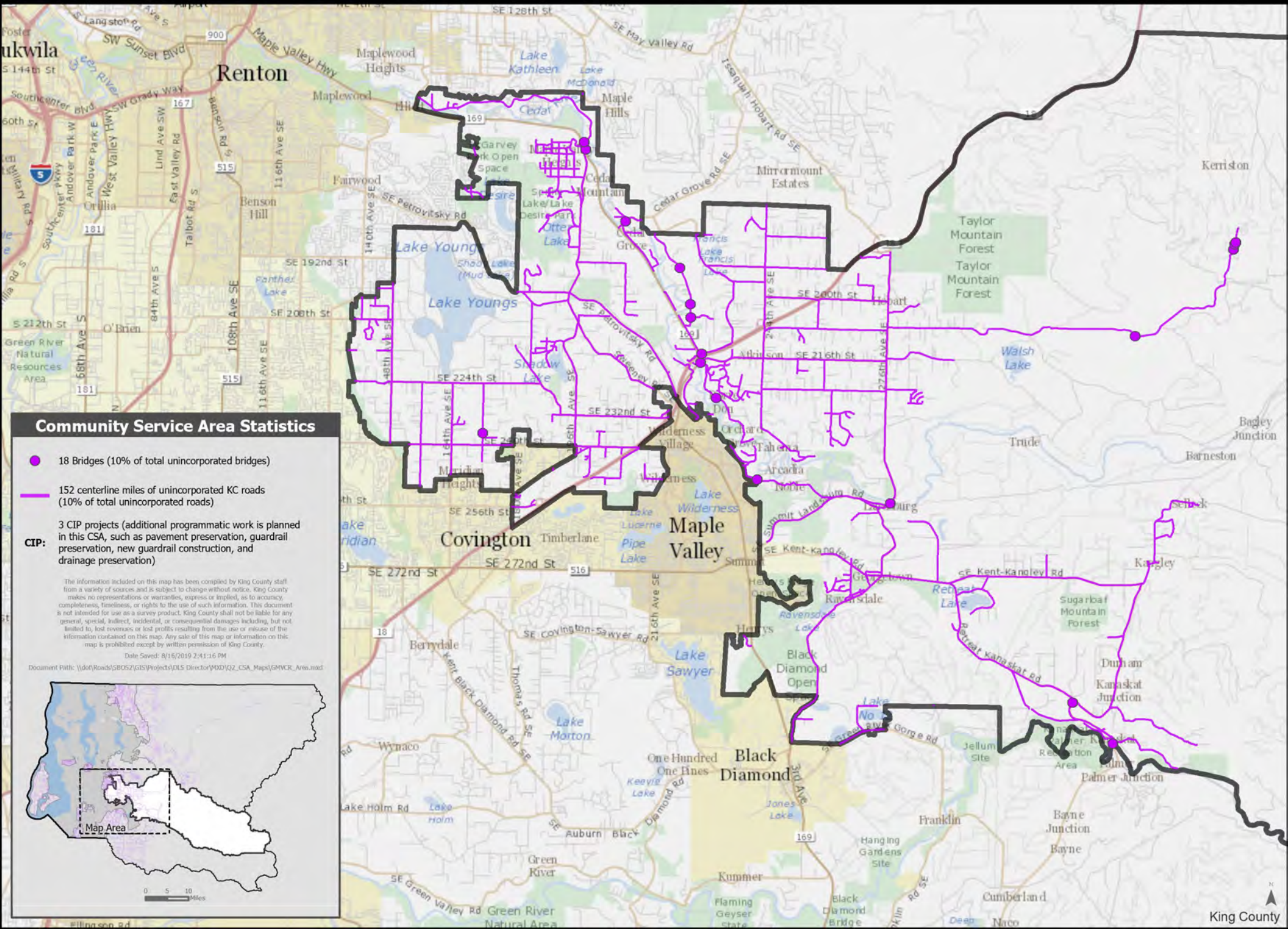
Patterson Creek	Total: $2.7 2019-2020: $0.6	Started; Planned Completion in 2022	Snoqualmie Valley/NE KC 18xx Redmond Fall City Rd.	Preliminary Design	Preliminary Design

Parks

Parks Capital Project Name	Scope of Work	Funds from 2019/20	Q2 Budget	Q2 Actual Spent	Planned Completion (Qtr., Year)	Project Notes
Snoqualmie Valley Trail Bridge 2178-9	This project is to replace backwall planks and secure a deck panel on bridge 2178-9	$30,000	$30,000	$27,039	Closeout	Construction completed
Snoqualmie Valley Trail Bridge 2178-19	Upgrade to 3 pack of stringers and replace rotten portions	$90,000	$85,479	$2,222	Q4 2019	
Duthie Hill Shop Garage Addition	Construct two car garage addition.	$80,000	$34,558	$168	Q4 2019	
Snoqualmie Valley Trail Bridge 2178-16	Remove and replace rotten stringers. Add stringers where needed	$90,000	$90,000	$75	Q4 2019	
Snoqualmie Valley Trail Bridge 2178-21	Remove and replace rotten stringers. Add stringers where needed	$90,000	$90,000	$414	Q4 2019	

Greater Maple Valley / Cedar River Area

King County
Department of Local Services
Road Services Division



Community Service Area Statistics

- 18 Bridges (10% of total unincorporated bridges)
- 152 centerline miles of unincorporated KC roads (10% of total unincorporated roads)

CIP: 3 CIP projects (additional programmatic work is planned in this CSA, such as pavement preservation, guardrail preservation, new guardrail construction, and drainage preservation)

The information included on this map has been compiled by King County staff from a variety of sources and is subject to change without notice. King County makes no representations or warranties, express or implied, as to accuracy, completeness, timeliness, or rights to the use of such information. This document is not intended for use as a survey product. King County shall not be liable for any general, special, indirect, incidental, or consequential damages including, but not limited to, lost revenues or lost profits resulting from the use or misuse of the information contained on this map. Any sale of this map or information on this map is prohibited except by written permission of King County.

Date Saved: 8/16/2019 2:41:16 PM

Document Path: \\dot\Roads\SBOS2\GIS\Projects\DLS Director\MXD\Q2_CSA_Maps\GMVCR_Area.mxd

Greater Maple Valley/Cedar River

The Greater Maple Valley/Cedar River CSA consists of the rural area east of Renton and Kent, north of Covington, Maple Valley and Black Diamond and east to the border with Kittitas County. It includes portions of the Forest Production District and part of the Mount Baker-Snoqualmie National Forest.

Greater Maple Valley/Cedar River Summary

As Local Services begins to disaggregate performance measures and further develops its understanding of community interests and needs, we will develop thoughtful summaries of service for each community service area. In the tables below, grayed out measures indicate that no CSA level data is available for those measures.

How Did We Serve the Greater Maple Valley/Cedar River CSA?

King County Sheriff

KCSO has provided the number of Dispatched Calls for Service in unincorporated King County by patrol district. Included in the table below is the number of calls by district that are at least partially included in this CSA. Dispatched Calls for Service are calls received in the KCSO Communications Center which result in one or more patrol units being dispatched.

Dispatched Calls for Service				
Patrol District	Q1	Q2	Q3	Q4
F2		699		
F4		59		
F5		1093		
F7		425		

Roads and Bridges

Bridge	Q1	Q2	Q3	Q4
Bridge Inspections and Analysis		0		

Regional Animal Services

Field Service Patrol (Priority 1-3 Calls)	Q1	Q2	Q3	Q4
Field Activity Counts		7		

Permitting

The Department of Local Services and its Permitting Division are currently working on reporting data for code enforcement by CSA. Only regional data for the total unincorporated area is currently available. Below you will find the number of permits issued in this CSA.

Permits Issued	Q1	Q2	Q3	Q4
Trade	40	59		
Residential Building	23	26		
Commercial Building	4	6		
Land Use / Other	18	36		
Total	**85**	**127**		

On-site Sewage System and Gas Plumbing and Piping

Permitting	Q1	Q2	Q3	Q4
OSS Design Applications (Volume and Percent Responded Under 60 Days)		11		
OSS Installation Permits		19		
Remodel/New use Proposal OSS Reviews		10		
Subdivision Permit Reviews		0		

Surface Water Management

Inspection and Maintenance of Existing Facilities	Q1	Q2	Q3	Q4
Inspections (Maintained by SWS)	13	1		
Inspections (Commercial Facilities)	2	24		

Parks

Parks	Q1	Q2	Q3	Q4
Acreage		150.32		

What Are We Building in the Greater Maple Valley/Cedar River CSA?

In addition to providing local services in the Greater Maple Valley/Cedar River area, King County agencies are investing in multiple infrastructure construction and maintenance projects. The descriptions of these projects and their quarterly updates are detailed by service partner in the matrices below.

Roads and Bridges

Total product category costs can be found in the unincorporated King County regional CIP section. A subset of Roads capital projects underway within the Greater Maple Valley/Cedar River CSA is provided below for illustrative purposes.

Project Name	Product Family	Construction Start	Current Project Phase	Additional Status Information
Landsburg Bridge #3075 Deck Repair	Bridge	Q3 2019	Implementation	
SE Kent-Kangley Rd at SE Landsburg Roundabout	Traffic Control/Safety	TBD	Preliminary Design	Funded for design only. County will be seeking funding for construction.
Petrovitsky Road at 20300 Blk culvert improvement	Drainage	TBD	Final Design	Funded for design only. County will be seeking funding for construction.

Surface Water Management

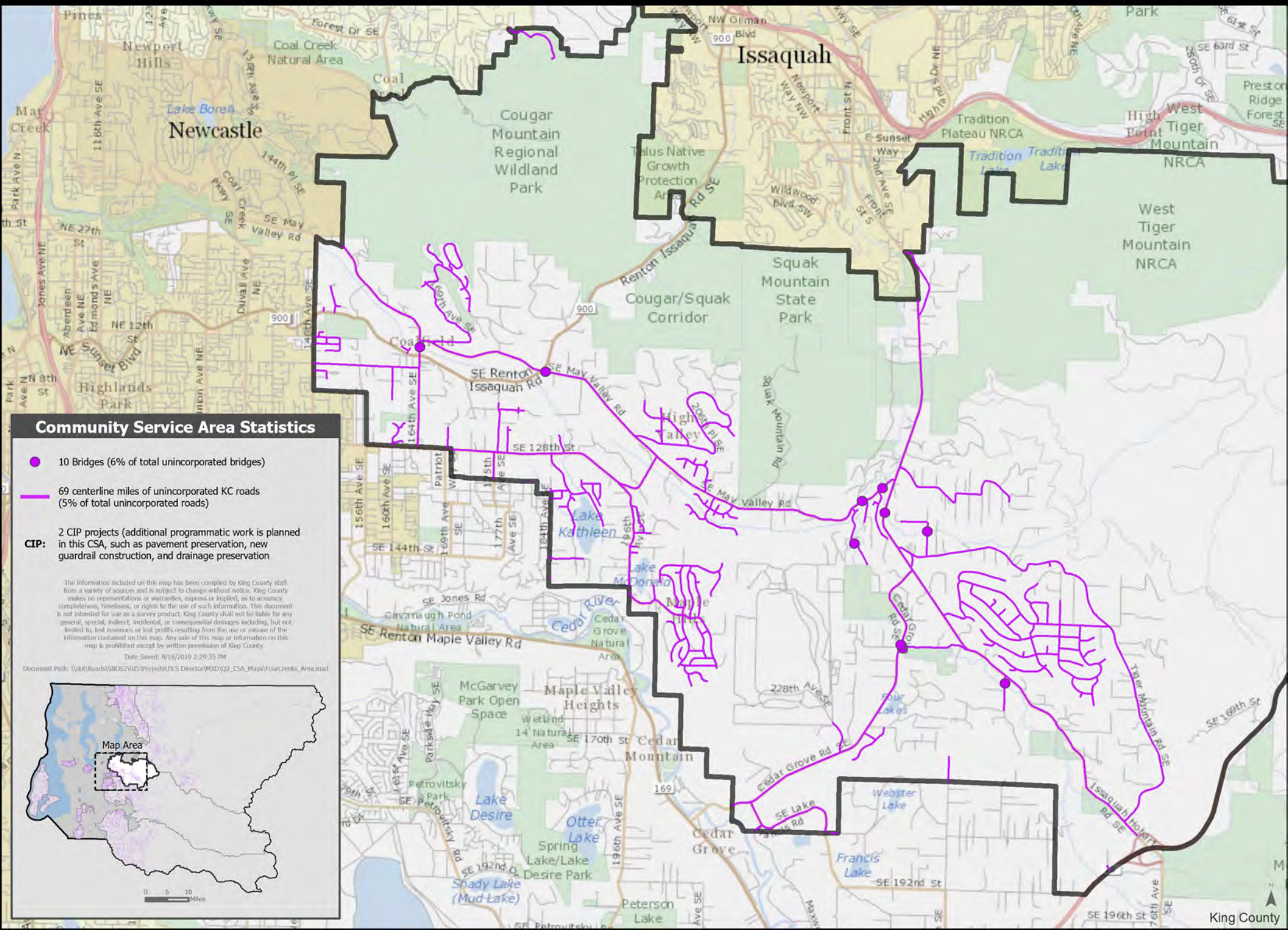
Product Description	Cost (Millions)	Completion Timeline	CSA	Q1	Q2
Ecological Restoration					
WLER Riverbend Restoration	Total: $16.4 2019-2020: $10.1	Started; Planned Completion 2021	Greater Maple Valley/Cedar River 17410 SE Renton Maple Valley Rd	Final Design. Construction planned for 2020.	Final Design. Construction planned for 2020
Rutledge Johnson Partial Levee Removal	Total: $3.125 2019-2020: $0.9	Started; Planned Completion TBD	Greater Maple Valley/Cedar River 200xx 218th Pl SE	Feasibility and Data Collection	Feasibility and Data Collection
Jan Road Restoration	Total: $2.4 2019-2020: $1.0	Start Q4 2019; Planned Completion 2024	Greater Maple Valley/Cedar River 195xx 221st Ave SE	Feasibility and Data Collection	Feasibility and Data Collection

Parks

Parks Capital Project Name	Scope of Work	Funds from 2019/20 Budget	Q2 Budget	Q2 Actual Spent	Planned Completion (Qtr., Year)	Project Notes
Black Diamond Open Space (BDOS) bridge replacement	Replacement of bridge	Funded through parks facility rehab	$6,067	$5,700	Q4 2019	Permit submittal underway; timing of construction dependent on permits
Cedar Grove Road Trailhead	Investigate feasibility of constructing a trailhead parking area off Cedar Grove Road for access to the Cedar River Trail.	Funded through previous budget appropriation	$69,460	$4,666	Q4 2019	

Four Creeks / Tiger Mountain Area

King County
Department of Local Services
Road Services Division



Four Creeks/Tiger Mountain

The Four Creeks/Tiger Mountain CSA is east of the cities of Renton and Newcastle and southeast of Issaquah. It contains the May Valley Basin, Cougar Mountain Regional Wildland Park, Squak Mountain State Park and Tiger Mountain State Forest.

Four Creeks/Tiger Mountain Summary

As Local Services begins to disaggregate performance measures and further develops its understanding of community interests and needs, we will develop thoughtful summaries of service for each community service area. In the tables below, grayed out measures indicate that no CSA level data is available for those measures.

How Did We Serve the Four Creeks/Tiger Mountain CSA?

King County Sheriff

KCSO has provided the number of Dispatched Calls for Service in unincorporated King County by patrol district. Included in the table below is the number of calls by district that are at least partially included in this CSA. Dispatched Calls for Service are calls received in the KCSO Communications Center which result in one or more patrol units being dispatched.

	Dispatched Calls for Service			
Patrol District	Q1	Q2	Q3	Q4
F1		185		
F2		699		

Roads and Bridges

Bridge	Q1	Q2	Q3	Q4
Bridge Inspections and Analysis		1		

Regional Animal Services

Field Service Patrol (Priority 1-3 Calls)	Q1	Q2	Q3	Q4
Field Activity Counts		5		

Permitting

The Department of Local Services and its Permitting Division is currently working on reporting data for code enforcement by CSA. Only regional data for the total unincorporated area is currently available for code enforcement. Below you will find the number of permits issued in this CSA.

Permits Issued	Q1	Q2	Q3	Q4
Trade	36	45		
Residential Building	18	13		
Commercial Building	2	1		
Land Use / Other	4	13		
Total	**60**	**72**		

On-site Sewage System and Gas Plumbing and Piping

Permitting	Q1	Q2	Q3	Q4
OSS Design Applications (Volume and Percent Responded Under 60 Days)		6		
OSS Installation Permits		9		
Remodel/New use Proposal OSS Reviews		6		
Subdivision Permit Reviews		0		

Surface Water Management

Inspection and Maintenance of Existing Facilities	Q1	Q2	Q3	Q4
Inspections (Maintained by SWS)	4	1		
Inspections (Commercial Facilities)	0	24		

Parks

Parks	Q1	Q2	Q3	Q4
Acreage		84.9		

What Are We Building in the Four Creeks/Tiger Mountain CSA?

In addition to providing local services in the Four Creeks/Tiger Mountain CSA, King County agencies are investing in multiple infrastructure construction and maintenance projects. The descriptions of these projects and their quarterly updates are detailed by service partner in the matrices below. In the tables below, grayed out measures indicate that no CSA level data is available for those measures.

Roads and Bridges

Total product category costs can be found in the unincorporated King County regional CIP section. A subset of Roads capital projects underway within the Four Creeks/Tiger Mountain CSA is provided below for illustrative purposes

Project Name	Product Family	Construction Start	Current Project Phase	Additional Status Information
FCD Fifteen Mile Creek Bridge #493C Feasibility Analysis for addressing bank erosion and backwatering	Bridge	TBD	Preliminary Design	
Issaquah-Hobart at May Valley Roundabout	Traffic Control/Safety	TBD	Preliminary Design	Funded for design only. County will be seeking funding for construction.

Surface Water Management

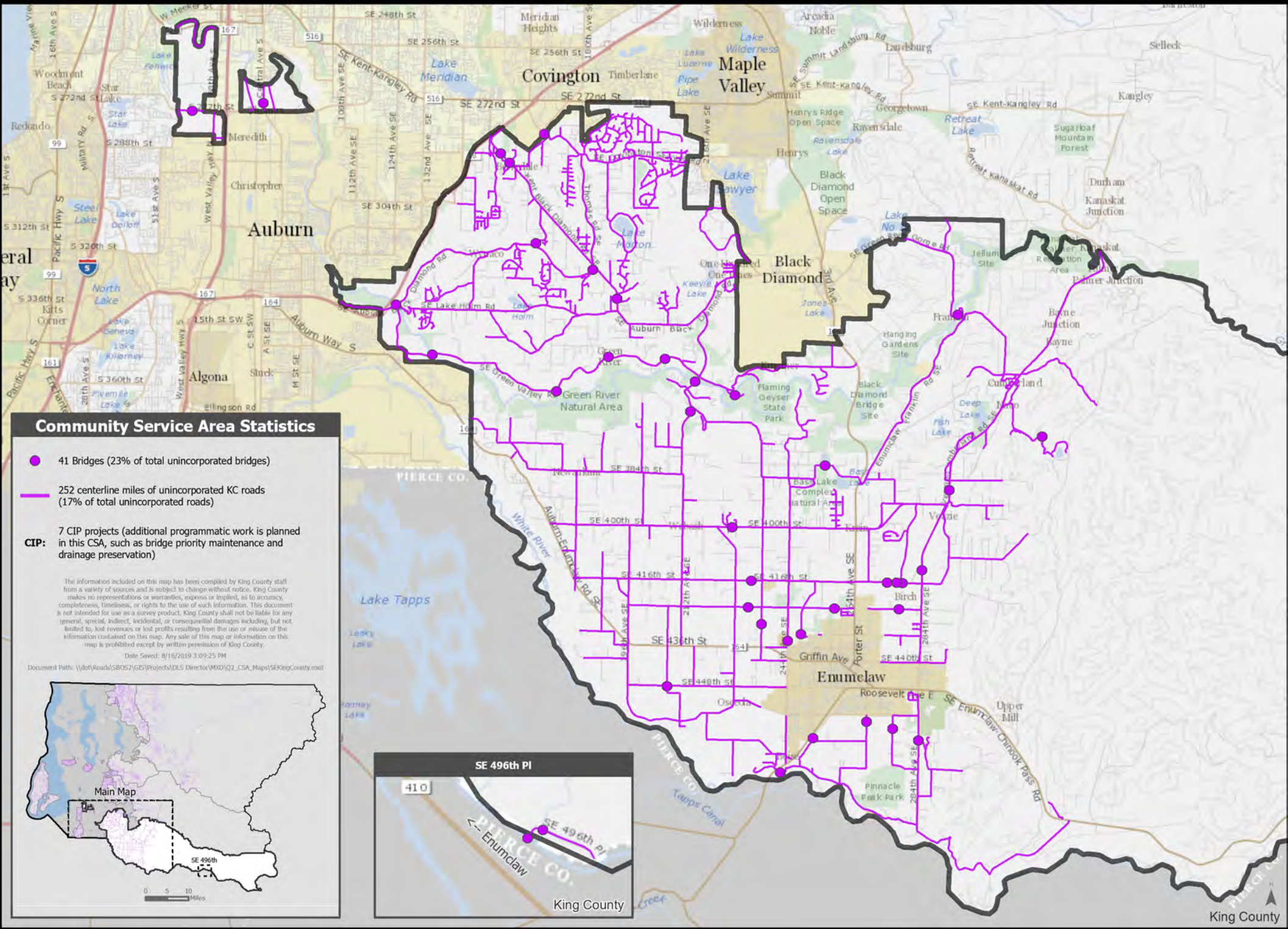
Product Description	Cost (Millions)	Completion Timeline	CSA	Q1	Q2
Stormwater Management					
WLSWC Fairwood 11" Pipe Phase 2	Total: $2.3 2019-2020: $1.7	Started; Planned Completion in 2022	Four Creeks/Tiger Mountain Fairwood Park	Reached agreement with owner re-acquisition of parcel. Resumed alternative analysis of a design proposal to both the HOA and DFW	Purchased the property. Resumed design and presented the preferred alternative to WDFW
Cemetery Pond Retrofit	Total: $0.65 2019-2020: $0.2	Started; Planned Completion in 2021	Four Creeks/Tiger Mountain 165th Ave SE & SE 128th St	Parcels have been appraised - acquisition negotiations are ongoing. Ecology Grant funding may be revoked based on Wetland delineation and categorization result of "2". KC to meet with Ecology in May to discuss. If Ecology Grant is rescinded, it could delay the project by two or more years.	Project was delayed due to the negotiation with DOE. DOE agreed to continue the project. Currently, the team is performing alternative analysis. Once the analysis is completed, approval for a selected alternative is needed from DOE.

Parks

Parks Capital Project Name	Scope of Work	Funds from 2019/20 Budget	Q2 Budget	Q2 Actual Spent	Planned Completion (Qtr., Year)	Project Notes
Cougar Precipice Trailhead	Construction a trailhead parking lot at the Cougar Precipice Trailhead.	$1,050,000	$1,513,639	$7,237	Q2 2020	Timing of construction dependent on DLS permit issuance

Southeast King County Area

King County
Department of Local Services
Road Services Division



SE King County

The SE King County CSA is the rural area south of Maple Valley, Covington and Black Diamond, east of Auburn and surrounds the city of Enumclaw. It contains the lower and middle Green River basins which includes the Middle Green River Valley Agriculture Production Districts as well as the Enumclaw Plateau and a portion of the Mount Baker Snoqualmie National Forest. This CSA also contains Hanging Gardens State Park, Kanaskat-Palmer State Park, Nolte State Park and Flaming Geyser State Park.

SE King County Summary

As Local Services begins to disaggregate performance measures and further develops its understanding of community interests and needs, we will develop thoughtful summaries of service for each community service area. In the tables below, grayed out measures indicate that no CSA level data is available for those measures.

How Did We Serve the SE King County CSA?

King County Sheriff

KCSO has provided the number of Dispatched Calls for Service in unincorporated King County by patrol district. Included in the table below is the number of calls by district that are at least partially included in this CSA. Dispatched Calls for Service are calls received in the KCSO Communications Center which result in one or more patrol units being dispatched.

	Dispatched Calls for Service			
Patrol District	Q1	Q2	Q3	Q4
F6		302		
F8		262		
F9		464		
J1		182		

Roads and Bridges

Bridge	Q1	Q2	Q3	Q4
Bridge Inspections and Analysis		5		

Regional Animal Services

Field Service Patrol (Priority 1-3 Calls)	Q1	Q2	Q3	Q4
Field Activity Counts		24		

Permitting

The Department of Local Services and its Permitting Division is currently working on reporting data for code enforcement by CSA. Only regional data for the total unincorporated area is currently available for code enforcement. Below you will find the number of permits issued in this CSA.

Permits Issued	Q1	Q2	Q3	Q4
Trade	43	74		
Residential Building	35	34		
Commercial Building	7	3		
Land Use / Other	25	33		
Total	**110**	**144**		

On-site Sewage System and Gas Plumbing and Piping

Permitting	Q1	Q2	Q3	Q4
OSS Design Applications (Volume and Percent Responded Under 60 Days)		10		
OSS Installation Permits		14		
Remodel/New use Proposal OSS Reviews		21		
Subdivision Permit Reviews		0		

Surface Water Management

Inspection and Maintenance of Existing Facilities	Q1	Q2	Q3	Q4
Inspections (Maintained by SWS)	16	1		
Inspections (Commercial Facilities)	0	44		

Parks

Parks	Q1	Q2	Q3	Q4
Acreage		159.65		

What Are We Building in the SE King County CSA?

In addition to providing local services in the SE King County CSA, King County agencies are investing in multiple infrastructure construction and maintenance projects. The descriptions of these projects and their quarterly updates are detailed by service partner in the matrices below.

Roads and Bridges

Total product category costs can be found in the unincorporated King County regional CIP section. A subset of Roads capital projects underway within the Greater SE King County CSA is provided below for illustrative purposes.

Project Name	Product Family	Construction Start	Current Project Phase	Additional Status Information
Coal Creek Bridge #3035A Replacement	Bridge	Q2 2021	Preliminary Design	
S 277th St. Bridge #3126 Replacement	Bridge	Q2 2021	Preliminary Design	
Covington Way SE Intersection Improvements Study between SE Wax Road and the intersection with 164th Place SE	Traffic Control/Safety	TBD	Preliminary Design	Funded for design only. County will be seeking funding for construction.
Flood Control 380 Place at SR 164 Culvert Replacement	Drainage	Q2 2021	Preliminary Design	
180TH AT 408TH culvert replacement	Drainage	TBD	Planning	
RSD 317TH AND THOMAS culvert replacement	Drainage	TBD	Planning	
RSD SE 432ND ST culvert replacement	Drainage	Construction on Hold	Preliminary Design	Funded for design only. County will be seeking funding for construction.

Surface Water Management

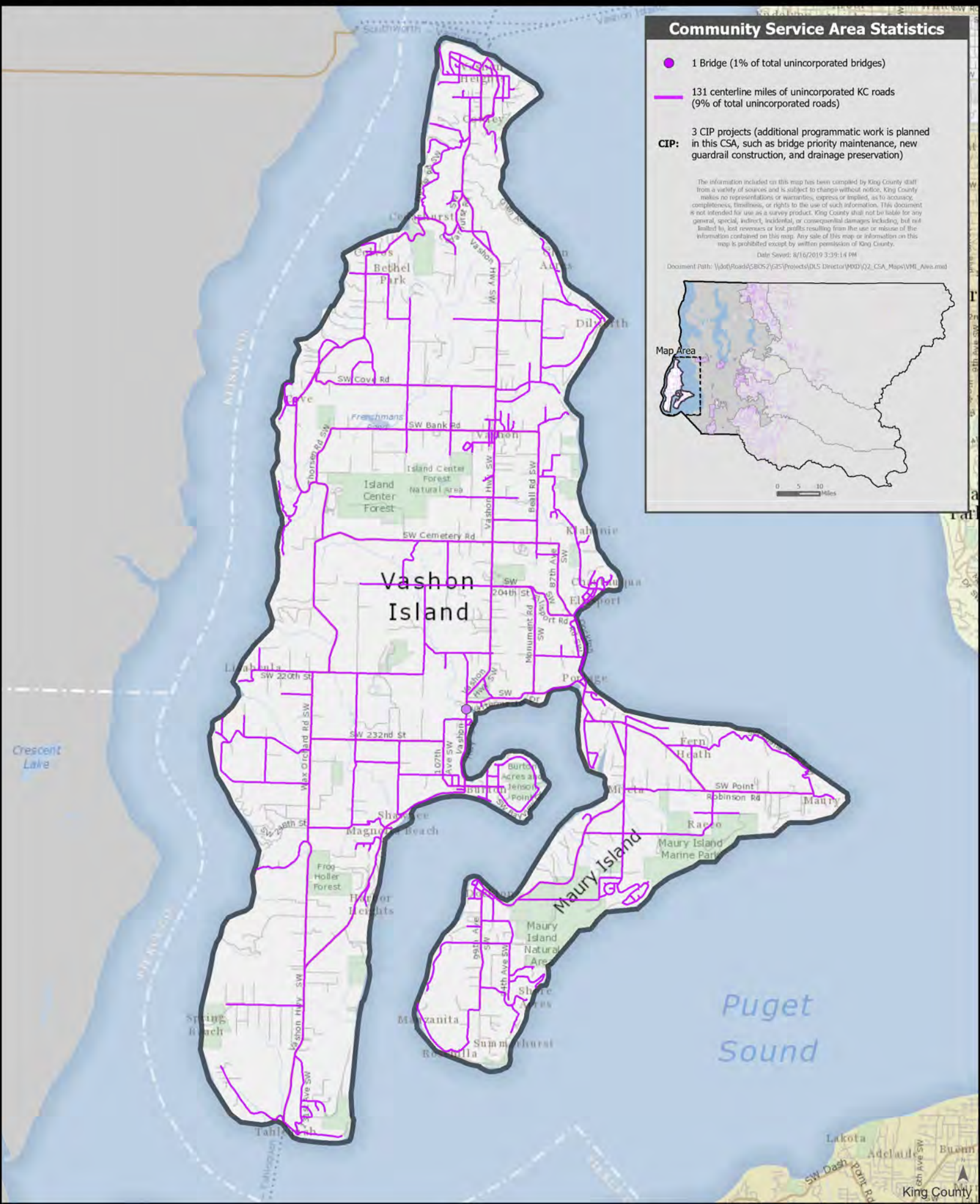
Product Description	Cost (Millions)	Completion Timeline	CSA	Q1	Q2
Stormwater Management					
Horseshoe Lake Flood Reduction	Total: $0.85 2019-2020: $0.4	Started; Planned Completion in 2021	SE King County West boundary of the City of Black Diamond	SEPA taking place through mid-2020, detailed design and local permit applications to follow.	SEPA process on hold while awaiting comments from the Muckleshoot Indian Tribe on the draft checklist; detailed design a local permit application to follow.
Ecological Restoration					
WLER Lones Levee Setback	Total: $6.5 2019-2020: $5.4	Started; Planned Completion 2022	SE King County 172xx Green Valley Rd.	Preliminary design complete, not yet baselined.	Preliminary Design Complete, not yet baselined.

Parks

Parks Capital Project Name	Scope of Work	Funds from 2019/20 Budget	Q2 Budget	Q2 Actual Spent	Planned Completion (Qtr., Year)	Project Notes
Pinnacle Peak Trail Improvements	Construct trailhead parking area at the south side of Pinnacle Peak.	Funded through previous budget appropriation	$4,933	$0	Closeout	Project closeout pending approval of additional mitigation requirements from DLS
Little Lake Forest Demolition	Abatement and demolition of all structures on property.	$300,000	$297,804	$149,585	Completed	
Foothills Regional Trail Segment A	This phased project is the design and construction of a trail extension from the City of Enumclaw to the historic Boise Creek Bridge.	$5,000,000	$10,679,346	$43,162	Q4 2020	Under construction

Vashon / Maury Island Area

King County
Department of Local Services
Road Services Division



Community Service Area Statistics

1 Bridge (1% of total unincorporated bridges)

131 centerline miles of unincorporated KC roads (9% of total unincorporated roads)

CIP: 3 CIP projects (additional programmatic work is planned in this CSA, such as bridge priority maintenance, new guardrail construction, and drainage preservation)

The information included on this map has been compiled by King County staff from a variety of sources and is subject to change without notice. King County makes no representations or warranties, express or implied, as to accuracy, completeness, timeliness, or rights to the use of such information. This document is not intended for use as a survey product. King County shall not be liable for any general, special, indirect, incidental, or consequential damages including, but not limited to, lost revenues or lost profits resulting from the use or misuse of the information contained on this map. Any sale of this map or information on this map is prohibited except by written permission of King County.

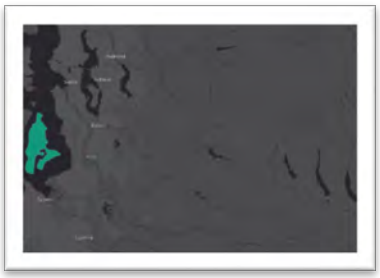
Date Saved: 8/16/2019 3:39:14 PM

Document Path: \\dot\Roads\SBOS2\GIS\Projects\DLS Director\MXD\Q2_CSA_Maps\VMI_Area.mxd

Map Area

0 5 10 Miles

Vashon/Maury



The Vashon-Maury Island Community Service Area encompasses the entire Vashon-Maury Island. Accessible only by ferry or boat, the island is home to a rich mix of parks, beaches and local craft and agricultural production.

Vashon/Maury Island Summary

As Local Services begins to disaggregate performance measures and further develops its understanding of community interests and needs, we will develop thoughtful summaries of service for each community service area. In the tables below, grayed out measures indicate that no CSA level data is available for those measures.

How Did We Serve the Vashon/Maury Island CSA?

King County Sheriff

KCSO has provided the number of Dispatched Calls for Service in unincorporated King County by patrol district. Included in the table below is the number of calls by district that are at least partially included in this CSA. Dispatched Calls for Service are calls received in the KCSO Communications Center which result in one or more patrol units being dispatched.

	Dispatched Calls for Service			
Patrol District	Q1	Q2	Q3	Q4
V1		484		

Roads and Bridges

	Q1	Q2	Q3	Q4
Bridge				
Bridge Inspections and Analysis		0		

Regional Animal Services

Field Service Patrol (Priority 1-3 Calls)	Q1	Q2	Q3	Q4
Field Activity Counts		0		

Permitting

The Department of Local Services and its Permitting Division is currently working on reporting data for code enforcement by CSA. Only regional data for the total unincorporated area is currently available for code enforcement. Below you will find the number of permits issued in this CSA.

Permits Issued	Q1	Q2	Q3	Q4
Trade	37	40		
Residential Building	17	19		
Commercial Building	1	2		
Land Use / Other	26	31		
Total	**81**	**92**		

On-site Sewage System and Gas Plumbing and Piping

Permitting	Q1	Q2	Q3	Q4
OSS Design Applications (Volume and Percent Responded Under 60 Days)		16		
OSS Installation Permits		18		
Remodel/New use Proposal OSS Reviews		8		
Subdivision Permit Reviews		1		
Operations and Maintenance				
Vashon MRA[9] Compliance %	73%	76%		

[9] MRA: Marine Recovery Area

Surface Water Management

Inspection and Maintenance of Existing Facilities	Q1	Q2	Q3	Q4
Inspections (Maintained by SWS)	4	1		
Inspections (Commercial Facilities)	1	44		

Parks

Parks	Q1	Q2	Q3	Q4
Acreage		20.76		

What Are We Building in the Vashon/Maury CSA?

In addition to providing local services in the Vashon/Maury CSA, King County agencies are investing multiple infrastructure construction and maintenance projects. The descriptions of these projects and their quarterly updates are detailed by service partner in the matrices below.

Roads and Bridges

Project Name	Product Family	Construction Start	Current Project Phase	Additional Status Information
Judd Creek Bridge #3184 Load Upgrade/Repair	Bridge	TBD	Planning	Funded for design only. County will be seeking funding for construction.
Westside Highway near Cove Road	Drainage	Q3 2019	Implementation	
Sunset Road Slide Repair near 18711 Sunset Road SW	Drainage	Q3 2019	Implementation	

Surface Water Management

Product Description	Cost (Millions)	Completion Timeline	CSA	Q1	Q2
Ecological Restoration					
Phase 2 Maury Island Reserve Armoring Removal	Total: $1.62 2019-2020: $1.3	Started; Planned Completion 2021	Vashon/Maury Island 9500 SW Dock St	Preliminary Design	Preliminary Design

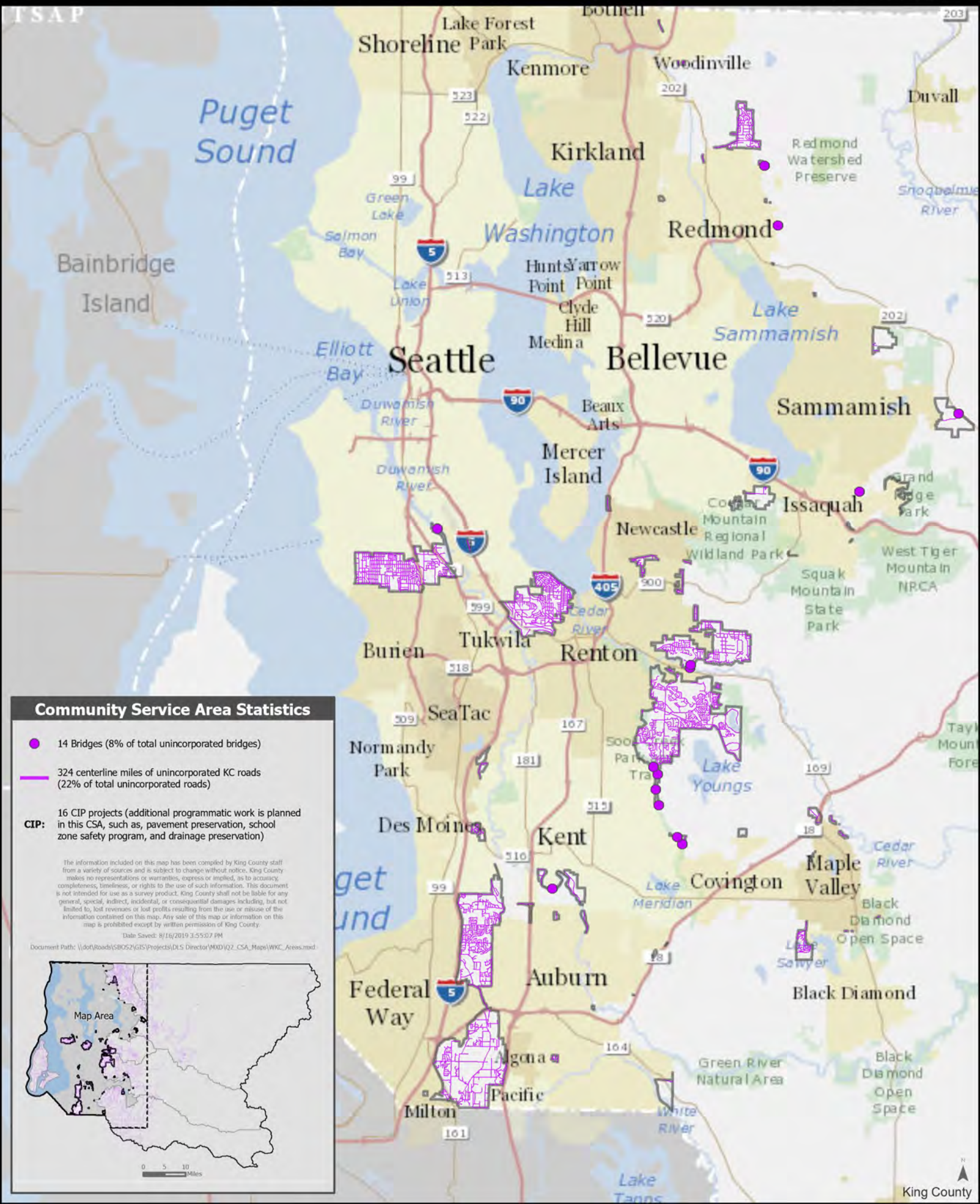
Parks

Parks Capital Project Name	Scope of Work	Funds from 2019/20 Budget	Q2 Budget	Q2 Actual Spent	Planned Completion (Qtr., Year)	Project Notes
Maury Island - Phase 1A Trail Capping	Cap all trails with gravel and soil per the approved Cleanup Action Plan.	$1,000,000	$2,074,198	$39,334	Q4 2019	Project being completed in 2 separate phases
Maury Island - Phase 1B Parking Area Improvements	Cap the former skeet range with gravel to create a parking area per the approved Cleanup Action Plan.	$1,000,000			Q3 2020	Project being completed in 2 separate phases
Dockton Park Dock Rehabilitation	Implement updates to dock including structural cross members, new pump out, waterline work and 2 pile replacements. Project will also study the long-term replacement/reconfiguration/ rehabilitation options.	$500,000	$1,047,935	$18,427	TBD	Assessing scope of project and permits needed given extensive winter damage.

Parks Capital Project Name	Scope of Work	Funds from 2019/20 Budget	Q2 Budget	Q2 Actual Spent	Planned Completion (Qtr., Year)	Project Notes
Maury Island Trailhead Design (part of 1B)	Supplemental funds for the design of a parking area in the Maury Island Natural Areas.	Funded through previous budget appropriation	$43,062	$651	Q3 2020	Date adjusted based on need to divide into two separate contracts because bidder qualifications differ for each project.

West King County Areas

King County
Department of Local Services
Road Services Division



Community Service Area Statistics

- 14 Bridges (8% of total unincorporated bridges)
- 324 centerline miles of unincorporated KC roads (22% of total unincorporated roads)
- **CIP:** 16 CIP projects (additional programmatic work is planned in this CSA, such as, pavement preservation, school zone safety program, and drainage preservation)

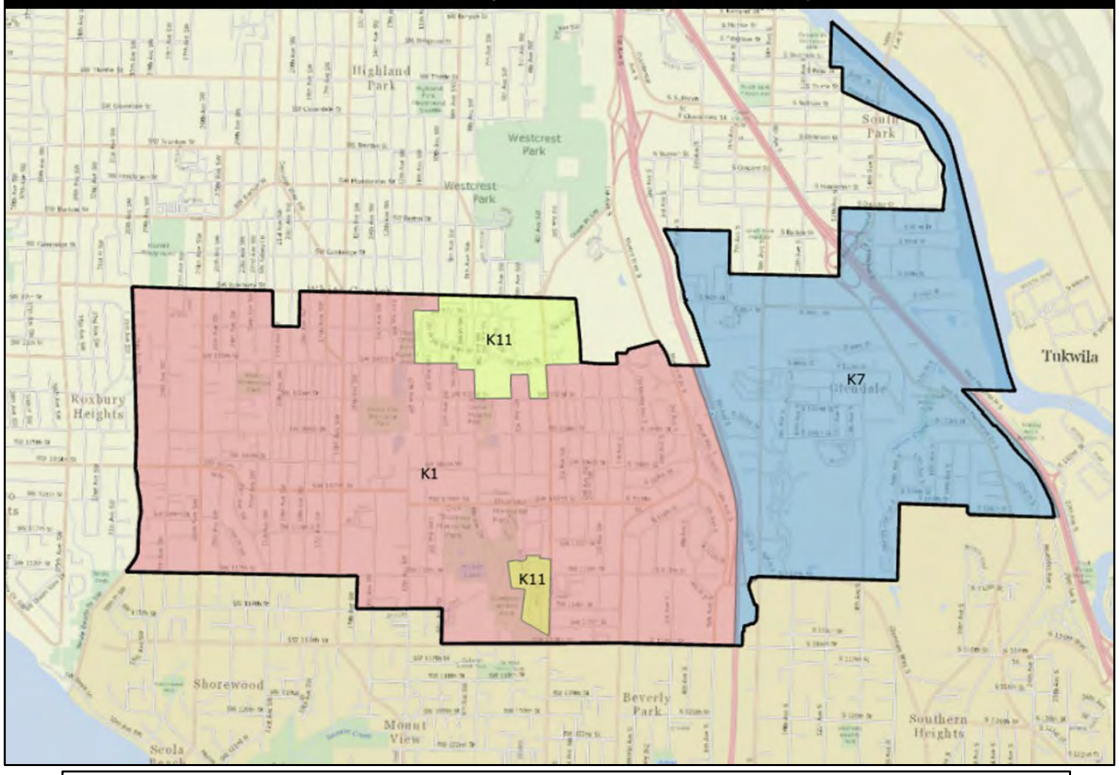
The information included on this map has been compiled by King County staff from a variety of sources and is subject to change without notice. King County makes no representations or warranties, express or implied, as to accuracy, completeness, timeliness, or rights to the use of such information. This document is not intended for use as a survey product. King County shall not be liable for any general, special, indirect, incidental, or consequential damages including, but not limited to, lost revenues or lost profits resulting from the use or misuse of the information contained on this map. Any sale of this map or information on this map is prohibited except by written permission of King County.

Date Saved: 8/16/2019 3:55:07 PM

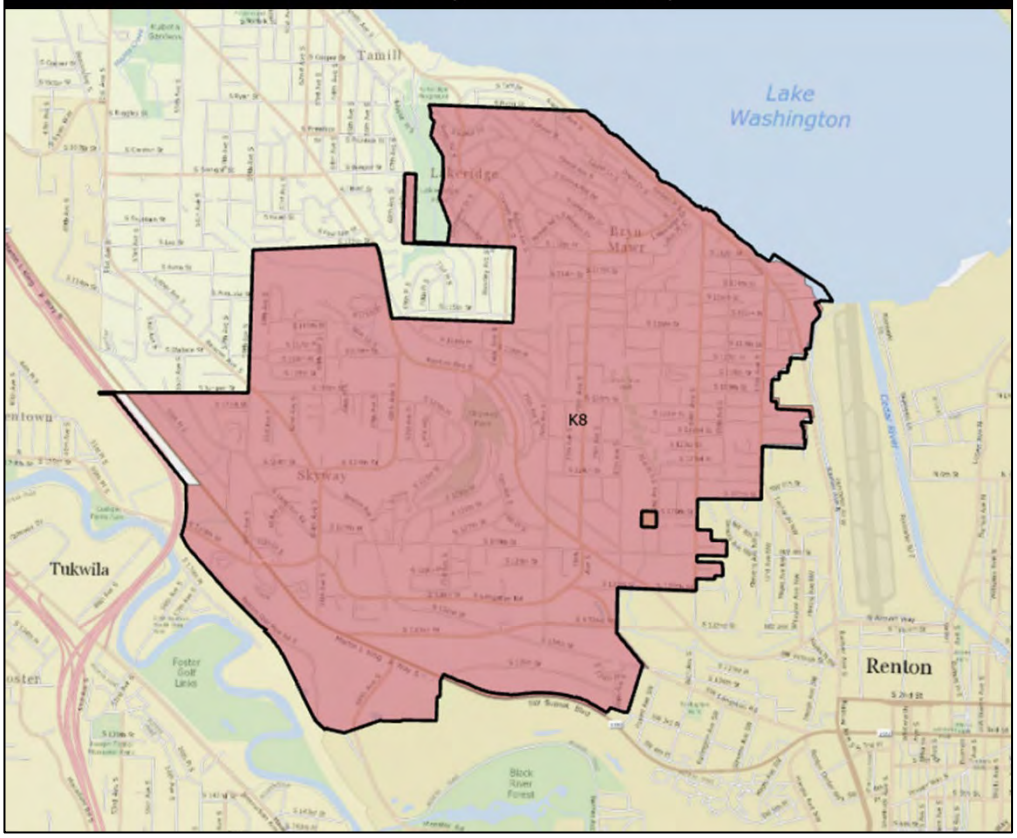
Document Path: \\dot\Roads\SBOS2\GIS\Projects\DLS Director\MXD\Q2_CSA_Maps\WKC_Areas.mxd

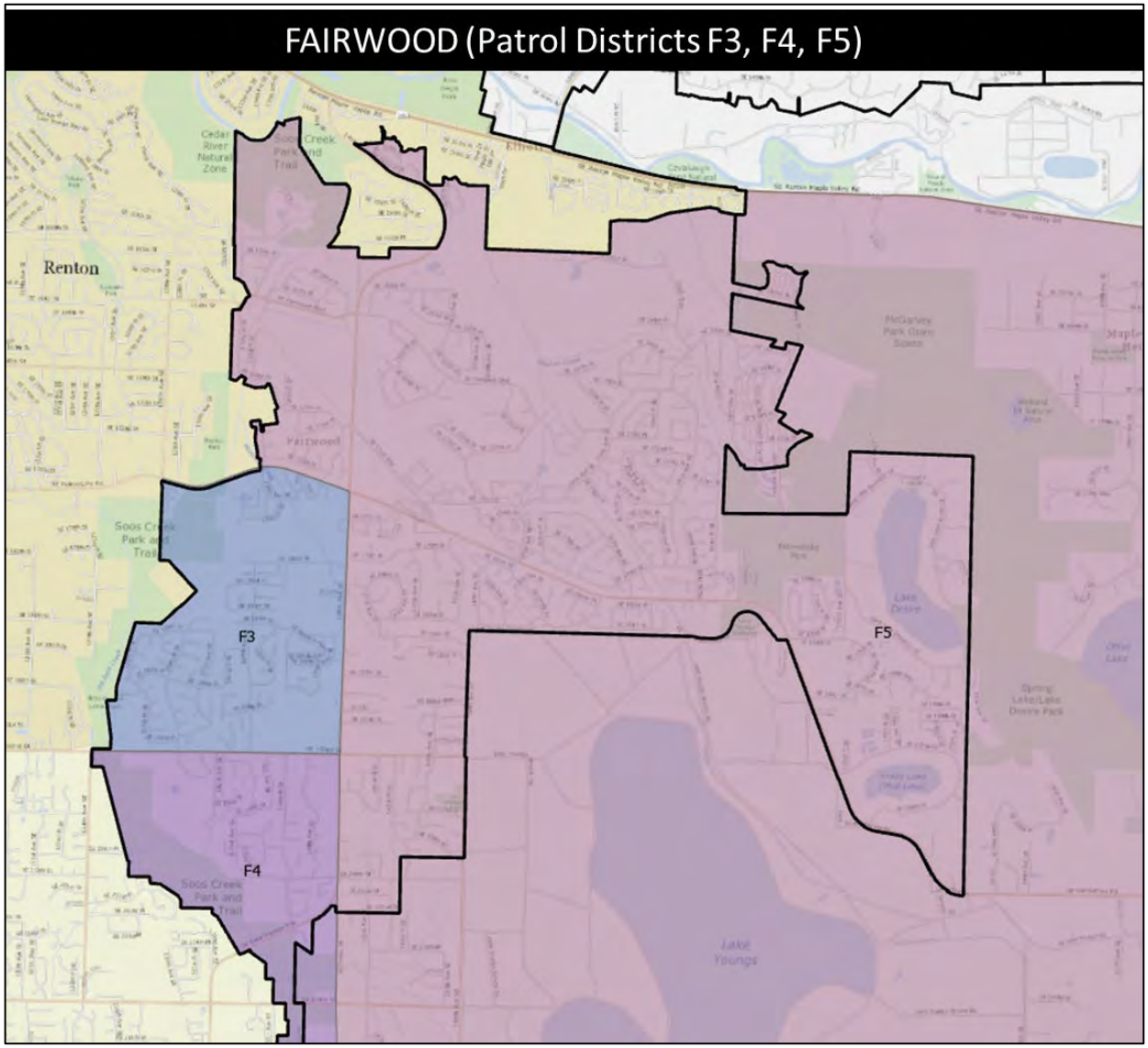
King County Sheriff's Office – West King County CSA Patrol Districts

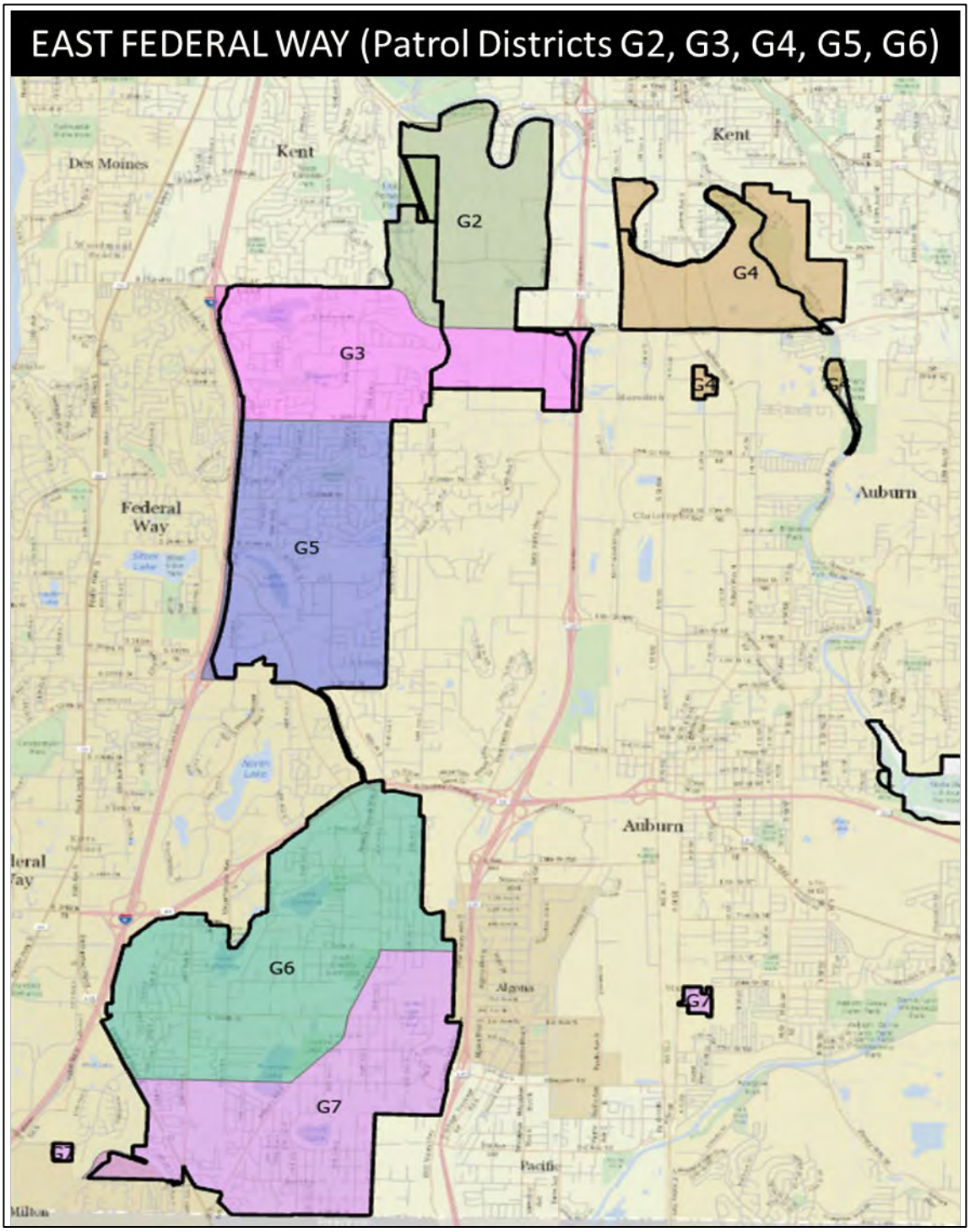
WHITE CENTER (Patrol Districts K1, K11, K7)



SKYWAY (Patrol District K8)




FAIRWOOD (Patrol Districts F3, F4, F5)
Renton
F3
F4
F5


EAST FEDERAL WAY (Patrol Districts G2, G3, G4, G5, G6)
Des Moines
Kent
Kent
G2
G4
G3
Federal Way
G5
Auburn
Auburn
G6
G7
Algona
Pacific
Milton

West King County Areas

The communities designated as the West King County Area are urban unincorporated areas of King County including East Federal Way, North Highline, West Hill, Fairwood and East Renton. These communities represent potential annexation areas to neighboring cities.

North Highline – this unincorporated urban area includes White Center and Boulevard Park communities as well as smaller communities. The area has a robust business district located in White Center on 17th, 16th, 15th and 14th Avenues. The area has been designated as a Potential Annexation Area by the City of Seattle.

East Federal Way – a community of approximately 22,000 people located east of I-5 and the City of Federal Way. Mainly residential, the area comprises most of the remaining urban designated land between Federal Way, Auburn and the Pierce County line.

West Hill – an area surrounded by the cities of Renton, Tukwila and Seattle. It comprises of the neighborhoods of Bryn Mawr, Lakeridge, and Skyway. The area is in the Potential Annexation Area designation of the City of Renton.

Fairwood – located east of the City of Renton and extends to the Urban Growth Boundary. This area is in the City of Renton's Potential Annexation Area.

East Renton – located east of the City of Renton and north of the Cedar River, East Renton encompasses most of the remaining Urban Growth Area on the plateau east of Renton out to 184h Avenue SE.

West King County Areas Summary

As Local Services begins to disaggregate performance measures and further develops its understanding of community interests and needs, we will develop thoughtful summaries of service for each community service area. In the tables below, grayed out measures indicate that no CSA level data is available for those measures.

How Did We Serve the West King County Areas CSA?

King County Sheriff

KCSO has provided the number of Dispatched Calls for Service in unincorporated King County by patrol district. Included in the table below is the number of calls by district that are at least partially included in this CSA. Dispatched Calls for Service are calls received in the KCSO Communications Center which result in one or more patrol units being dispatched.

	Dispatched Calls for Service			
Patrol District	Q1	Q2	Q3	Q4
Fairwood				
F3		150		
F4		59		
F5		1093		
East Federal Way				
G2		25		
G3		238		
G4		56		
G5		435		
G6		395		
G7		212		
White Center				
K1		1872		
K11		179		
K7		292		
Skyway				
K8		1211		

Dispatched Calls for Service				
Patrol District	Q1	Q2	Q3	Q4
Urban Islands				
K9		12		
G1		12		

Roads and Bridges

Bridge	Q1	Q2	Q3	Q4
Bridge Inspections and Analysis		0		

Regional Animal Services

Field Service Patrol (Priority 1-3 Calls)	Q1	Q2	Q3	Q4
Field Activity Counts		35		

Permitting

The Department of Local Services and its Permitting Division are currently working on reporting data for code enforcement by CSA. Only regional data for the total unincorporated area is currently available for code enforcement. Below you will find the number of permits issued in this CSA.

Permits Issued	Q1	Q2	Q3	Q4
Trade	179	278		
Residential Building	49	56		
Commercial Building	26	27		
Land Use / Other	32	42		
Total	**286**	**403**		

On-site Sewage System and Gas Plumbing and Piping

Permitting	Q1	Q2	Q3	Q4
OSS Design Applications (Volume and Percent Responded Under 60 Days)		7		
OSS Installation Permits		7		
Remodel/New use Proposal OSS Reviews		5		
Subdivision Permit Reviews		1		

Surface Water Management

Inspection and Maintenance of Existing Facilities	Q1	Q2	Q3	Q4
Inspections (Maintained by SWS)	66	15		
Inspections (Commercial Facilities)	3	113		

Parks

Parks	Q1	Q2	Q3	Q4
Acreage		423.04		

What Are We Building in the West King County Areas CSA?

In addition to providing local services in the West King County CSA, King County agencies are investing in multiple infrastructure construction and maintenance projects. The descriptions of these projects and their quarterly updates are detailed by service partner in the matrices below.

Roads and Bridges

Total product category costs can be found in the unincorporated King County regional CIP section. A subset of Roads capital projects underway within the West King County Areas CSA is provided below for illustrative purposes

Project Name	Product Family	Construction Start	Current Project Phase	Additional Status Information
SW 102 ST & 8 Ave SW Roundabout	Traffic Control/Safety	Q3 2019	Implementation	
SE 176 & SE 171 Way Roundabout	Traffic Control/Safety	Q3 2019	Implementation	
Renton Ave Phase III sidewalk construction between 68th Avenue S and S 112th Street	Roadside	Q2 2021	Final Design	
High Collision Sightline Improvements at S 360 St & 32 Ave S	Traffic Control/Safety	Q4 2019	Final Design	
S 360 St & Military Road Roundabout	Traffic Control/Safety	Q2 2021	Preliminary Design	
School Pathway Project 42nd Ave South between S 278th Street and Valhalla Elementary School	Roadside	Q3 2020	Final Design	
School Pathway Project S 360th St between 32nd Avenue S and the property line of	Roadside	Q3 2020	Final Design	

Project Name	Product Family	Construction Start	Current Project Phase	Additional Status Information
Sequoyah Middle School				
School Pathway Project S 298th St between 36th Place S to 39th Place S	Roadside	Q3 2020	Final Design	
S 96th St Stormwater Pipes	Drainage	Q2 2019	Implementation	
55 Ave S Culvert south of S 277th	Drainage	Q2 2019	Implementation	
Flood Control 162 Ave SE @ 166 Court Design of drainage project	Drainage	Q2 2020	Final Design	
Petrovitsky Road and 134th Ave SE culvert improvement	Drainage	Q2 2021	Final Design	
Petrovitsky Road at 151st Ave SE culvert improvement	Drainage	TBD	Final Design	Funded for design only. County will be seeking funding for construction.
RSD S 370TH ST culvert replacement	Drainage	TBD	Preliminary Design	
RSD 28278 GREEN RVR RD culvert replacement	Drainage	Q3 2019	Implementation	

Surface Water Management

There are currently no Surface Water Management CIP projects in the West King County Areas.

Parks

Parks Capital Project Name	Scope of Work	Funds from 2019/20 Budget	Q2 Budget	Q2 Actual Spent	Planned Completion (Qtr., Year)	Project Notes
Five Mile Lake Pavement and Curb Repair	Asphalt repair on both entry ways (Park and KC Shop). Replace all curbing and bumper blocks in the main parking lot.	$165,000	$158,435	$2,526	Completed	Construction completed
Steve Cox Tennis Lighting	Replace lighting at the tennis courts.	$230,000	$330,491	$3,492	Q4 2019	Construction starts Q4 2019
Petrovitsky Park Play Area Rehab	Rehabilitate the two existing play areas at Petrovitsky Park.	$575,000	$591,098	$33,474	Q3 2019	
Green River Trail Extension	Preliminary design to extend the Green River Trail north from Cecil Moses Park to the Duwamish River Trail (Seattle).	$400,000	$447,353	$3,923	Q4 2019	
Five Mile Lake Park Restroom Repair	Interim repairs to existing restroom until full rehab can be done as part of the	Funded through previous budget appropriation	$78,948	$1,128	Q4 2019	

Parks Capital Project Name	Scope of Work	Funds from 2019/20 Budget	Q2 Budget	Q2 Actual Spent	Planned Completion (Qtr., Year)	Project Notes
	next 6-Year CIP.					
Maplewood Pathway Paving	Repave pathways throughout Maplewood Park.	$250,000	$244,079	$388	Q2 2020	
Steve Cox Restroom Replacement	Add four Portland Loo restroom units, two near the stadium and two near the playground.	$200,000	$856,234	$107,658	Q2 2020	
Skyway Park Improvements	Construct improvements throughout the park including a mini-mod soccer field, new playground, and general ADA access improvements.	$1,100,000	$1,669,268	$22,182	Q3 2020	Timing of construction dependent on DLS permit issuance
Skyway Park Play Area Rehab	Rehabilitate the existing playground at Skyway Park. This project has been combined with the larger set of improvements in the park.	Funded through previous budget appropriation	$80,109	$0	Q3 2020	

Appendices

Appendix A: Data

In the second Local Services Report, we attempted to pursue three goals. We wanted to increase the number of measures we had at CSA level, develop targets for measures, and standardize capital reporting.

Achieving measures by the CSA level is something that's specified in the Service Partnership Agreements that underlie this report and is important for us to achieve as soon as possible. We were able to get at least one service measure at the CSA level for all partners but were unable to achieve full resolution for any one partner. The ability of us to report CSA level data is largely predicted by the technology investments an agency has made (i.e. if an organization has purchased third party software to manage its operations, which might be standard across the industry, they have more descriptive data available). This often means there's location data attached to service data, which can then be geocoded and broken apart by CSA. This does NOT mean that an inability to report at CSA level represents poor service levels or organizational management. The hope is that, as time goes on, we are able to build the infrastructure that supports reporting all measures by CSA.

Targets for measures are already established in some areas and are difficult in others. An example: OSS applications. We set a quality target, the review time of new OSS applications, but we do not set a quantity target. What would a quantity target mean for the volume of new septic applications? What would it be indicative of? What action would be appropriate? These questions require additional thought and clarification (from either residents or county leaders), so we do not attempt to place targets at this time.

Lastly, standardizing capital reporting did not happen. The goal was to present all projects in terms of Budget/Actual by quarter, using dollars spent as a surrogate for progress towards completion. This proved difficult, either because agencies did not want to report this way, feeling that their own way of reporting was more valuable than standardizing the reporting, or because it was too complex on a project by project basis. We will move to a standardized capital reporting framework that clearly expresses the County's progress towards completing work in communities, but it will take additional time and coordination to get all stakeholders aligned. We'll look to standardize again in 2020.

In addition to these three goals we also included data from the Sheriff's Office and RALS. The Sheriff's Office was incredibly helpful in getting us started with the dispatched calls for service, and we feel confident that we will get additional measures that get at the quality of service and the crime levels by CSA next quarter. Eventually we should be able to provide the same level of crime reporting in UKC that cities who contract with the Sheriff's Office already enjoy. With

RALS, we only had county-wide data. We chose to report this, understanding that we can not yet break out the unincorporated area residents from the rest of those served.

Appendix B: County Strategic Goals and Objectives

Mobility - Deliver a safe, reliable, and seamless network of transportation options to get people and goods where they need to go, when they need to get there*

1. Increase integration between transportation modes and all service providers
2. Preserve and optimize the mobility system
3. Ensure the safety and security for customers and employees using the mobility network
4. Provide more equitable mobility access and reduce historic gaps

Safety and Justice - Provide for a safe and just community through proactive law enforcement and an accessible and fair justice system, while implementing alternatives to divert people from the criminal justice system.

1. Enhance community safety
2. Reduce disproportionate minority representation in the criminal justice system
3. Increase diversion of young people from the criminal justice system and minimize the harmful effects of incarceration on youth
4. Reduce overall incarceration rates in County jails for individuals who do not pose a public safety risk
5. Support a safe, accessible and fair justice system by developing long-term, sustainable funding solutions

Health & Human Services - Improve the health and well-being of all people in our community.

1. Ensure that babies are born healthy and establish a strong foundation for lifelong health and well-being
2. Provide equitable opportunities for all children to progress through childhood safe and healthy, with academic and life skills to thrive in their community
3. Reduce disparities and improve overall health and personal well-being to create thriving communities
4. Improve the outcomes and lower the costs of care in King County by focusing on prevention and recovery from health and social problems
5. Improve health, social outcomes, and experience of care while lowering County costs for high utilizers of jail with mental health and/or substance use conditions

Economic Vitality - Increase access to family wage job opportunities throughout the County.

1. Add and retain jobs in King County, prioritizing sectors that lead to family-wage jobs
2. Improve job pay and benefits for the lowest wage workers
3. Provide opportunities for people in low-wage jobs to move up career ladders
4. Prepare all youth to achieve self-sufficiency and be contributing members of society

Accessible, Affordable Housing - Increase access to quality housing that is affordable to all.

1. Improve services to make homelessness rare, brief, and one-time
2. Provide targeted affordable housing resources to communities and individuals that meet their specific needs
3. Increase housing stability for low-income families

4. Seek innovative partnerships to expand the supply and funding of affordable housing

Healthy Environment - Preserve open space and rural character while addressing climate change.

1. Maintain rural character by focusing new growth in urban areas
2. Protect and support healthy and productive farms, forests, and open spaces
3. Reduce countywide greenhouse gas emissions by 50 percent by 2030
4. Integrate climate preparedness into County operations and provision of public services

Efficient, Accountable Regional and Local Government - Ensure that County government operates efficiently and effectively and is accountable to the public.

1. Develop a highly engaged, diverse, culturally responsive, and high-performing workforce
2. Align funding, policy, and operational goals of King County government with community priorities
3. Optimize County operations through innovation and continuous improvement
4. Deliver consistent, responsive, equitable, high-quality services to residents, cities, and districts
5. Exercise sound financial and risk management and build King County's long-term fiscal strength

Appendix C: Future Partner Timeline

2019	2020
• Phase I service partnership agreement signing (Jan) • Develop Service partnership agreement Phase II process (Jun) • Launch Phase II (Sep)	• Draft Phase II agreements (May) • Draft Phase I renewals (Jun) • Final agreements for 2021-22 Biennium (Sep)

Appendix D: Product Catalogs

DLS Road Services Division

The Road Services Division of DLS is responsible for all county-owned roads, bridges, and related infrastructure in the unincorporated areas of the county and must meet the road-related transportation needs of a very large and diverse service area. The county's many bridges are an integral part of the road system, as are the other components such as sidewalks and pathways, bike lanes, guardrails, drainage and water quality facilities, traffic control equipment, and traffic cameras. Their services are broken down into several product families: Roadway, Bridges and Structures, Traffic Control/Safety, Drainage, and Roadside that have various operational and Capital Improvement Program (CIP) activities. Listed below are several representative examples of these product families.

1. Roadway

The roadway enables movement of people and goods, serving residents, commerce, emergency services, and other users. All roads are shared use roadways, per state law, and accommodate cars, trucks, buses, and bicycles for their travel needs. Traffic volume and vehicle weight, especially heavy trucks and buses, plus water and weather all impact the rate of deterioration of the roadway asset. Road pavement protects the substructure below from deterioration. Pavement must eventually be resurfaced due to wear and tear or the substructure will deteriorate at an accelerated rate. The substructure is critical to the structural integrity of the road. Typical Roadway activities to be funded in the upcoming biennium include roadway resurfacing, limited road reconstruction, small surface repairs (pothole filling, patching, etc.), snow and ice response (plowing, sanding, anti-ice treatment), and ongoing pavement condition rating. This product family includes:

- Roadway surface – the drivable surface, which is typically made of asphalt, gravel, concrete, or brick.
- Roadway substructure – several differing layers of gravel, dirt, and other materials, to support the roadway surface. Many of the county's older roads were built upon wood and rock, rather than engineered with modern materials.
    a. Outcome:
        i. Preserve roadway infrastructure using cost effective resurfacing treatments and minor roadway rehabilitation to extend the useful life of existing roads
        ii. As resources permit, rebuild selected roadways when pavement preservation efforts are no longer effective
        iii. Facilitate accessibility for emergency vehicles
        iv. Promptly respond to emergent hazards
    b. Select Output Units & Biennium Budget (2019-2020) – this is a representative list and is not intended to capture all biennium accomplishments:
        i. Roadway Resurfacing: Up to 25 centerline miles to be resurfaced (overlay, chip-seal, etc.) this biennium, $9.7 million biennium budget
        ii. Snow and Ice Response: Up to 15 percent (473 lane miles) of the road system plowed and/or treated with sand/salt during a countywide event, $3.0 million biennium budget
        iii. Pavement Condition Inspection and Analysis: 33 percent of road pavement rated annually, $0.9 million biennium budget

iv. Total biennium budget request for capital and operating associated with the roadway product family: $46.7 million

c. Critical Quality Standards:
   i. Pavement inspection and condition scores, as measured by industry standard methods
   ii. Meets local, state, and federal regulations and standards

2. Bridges and Structures

Bridges are key components of the county road network that provide routes over bodies of water, roads, lowlands, railroad tracks, or other obstacles. Bridges are inspected regularly and if found to be unsafe must be fixed or closed. Closures can result in loss of access to property or longer travel times due to detours. Structures enable roads to exist in diverse landscapes by controlling and shaping the natural environment and providing protection from environmental impacts such as flooding, tides, waves, storm surges, and landslides. Typical bridge activities to be funded include: bridge replacement/rehabilitation; bridge priority maintenance; bridge scour/abutment repairs; minor bridge maintenance and repair; bridge inspection and analysis; South park Bridge operations. The bridges and structures product family include:

- Bridges – can be made of concrete, steel, or timber and include long span bridges, short span bridges, safety enhancement bridges that help keep wildlife off roadways, and pedestrian bridges.
- Structures – infrastructure designed to retain the natural environment and protect the built environment. Examples include seawalls and retaining walls.

a. Outcome:
   i. Perform high priority replacement, preservation and maintenance projects to keep the bridge inventory serviceable and safe for the traveling public.

b. Select Output Units & Biennium Budget (2019-2020) – this is a representative list and is not intended to capture all biennium accomplishments:
   i. Bridge replacement/rehabilitation, CIP $7.1 million biennium budget
   ii. Bridge priority maintenance, CIP $1.6 million biennium budget
   iii. Bridge inspection and analysis: 100 percent of King County's 178 vehicular bridges routinely inspected, $1 million biennium budget
   iv. Total biennium budget request for capital and operating associated with the bridge product family: $23.3 million

c. Critical Quality Standards:
   i. Meets local, state, and federal regulations
   ii. Sufficient communications to the public regarding bridge restrictions and closures
   iii. Bridge condition rating
   iv. Using a Council approved priory ranking process, decrease the number of the King County bridge inventory in unsatisfactory condition to the degree feasible within available funding.

3. Traffic Control/Safety

Traffic control/safety devices promote safety and efficiency and can enhance transit speed and reliability by enabling the orderly movement of all road users. The traffic control/safety product family includes devices and other traffic-related safety measures used to regulate, warn, or guide traffic (vehicle and pedestrian) and includes the following:

- Signs and pavement markings.

- Street lighting.
- Signals (flashing beacons, full traffic signals, and associated equipment).
- Roundabouts
- Intelligent transportation system (ITS) equipment – cameras, electronic signs, license plate readers for travel time estimation, traffic counters, radar speed feedback signs, and other information gathering and communication devices.

    a. Outcomes:
        i. Improved intersections and turning movement safety and efficiency for all users of the road network, including vehicles, pedestrians, and bicyclists
        ii. Improved safety in designated school zones
        iii. Reduction of collisions in targeted intersections and road segments
        iv. Clear and current traffic information for drivers
    b. Select Output Units & Biennium Budget (2019-2020) – this is a representative list and is not intended to capture all biennium accomplishments:
        i. Signal preventative maintenance conducted on 100 percent of signals four times per year, $0.114 million biennium budget
        ii. Intersection improvements and roundabouts, CIP $1.3 million biennium budget
        iii. School zone safety improvements, CIP $0.2 million biennium budget
        iv. Total biennium budget request for capital and operations associated with the traffic control/safety product family: $31.4 million
    c. Critical Quality Standards:
        i. Meets local, state and federal regulations and standards

4. Drainage

Drainage infrastructure moves stormwater away from the roadway. Stormwater may originate from the road surface, from neighboring properties or from further distances. Standing water can be a safety hazard to road users and accelerates the deterioration of the roadway surface and substructure. Draining infrastructure also reduces flood risk to the built environment by collecting and redirecting stormwater to natural bodies of water and designated collection points. Draining infrastructure may improve the safety and condition of the road system while enhancing fish passage, by replacing culverts that are in poor or failing condition, or undersized, with new culverts of fish passable design. In addition, draining infrastructure reduces water pollution by collecting stormwater and filtering out pollutants and sediment via settlement, infiltration, or other processes. The drainage product family includes:

- Conveyance systems, located within Roads right-of-way, which move water from one location to another. These include pipe networks, culverts, ditches, and catch basins.
- Detention and treatment systems, such as stormwater ponds, rain gardens, vaults and swales.

    a.
    b. Outcome:
        i. Replace failing and preserving aging drainage assets and associated roadway features in compliance with current regulations, codes, and standards.
        i. Select Output Units & Biennium Budget (2019-2020) – this is a representative list and is not intended to capture all biennium accomplishments Cleaning and inspection of enclosed systems: 100 percent of catch basins cleaned annually $0.25 million biennium budget
        ii. Cleaning of ditches: 250K feet cleaned, $4.0 million biennium budget

iii. Total budget request for capital and operations associated with the drainage product family: $45.7 million biennium budget

c. Critical Quality Standards:
   i. Meets local, state, and federal regulations and standards

5. Roadside
   a. The roadside product family includes the various road system features and components that are within the road right-of-way but outside the travel lanes of the road. This includes: sidewalks, pathways, shoulders, planters and landscape walls, roadside slopes, and curb ramps. (Note: Drainage facilities may be located in the roadside area but are treated as a separate product family.) Road shoulders can provide space for slow-moving vehicles, disabled vehicles, nonmotorized travel, and construction and maintenance activities. Typical Roadside activities to be funded in the upcoming biennium include: guardrail construction and upgrades; pathway construction; sidewalk repair; road shoulder vegetation management; shoulder cleaning and restoration; slide repair/bank stabilization (emergent service); storm washout repair response.
   b. Outcomes:
      i. Reduced safety risks associated with run-off-the-road collisions
      ii. Improved safety for pedestrians, bicyclists, and other users of the roadside
      iii. Repaired roadway shoulders and slopes that have failed
      iv. Maintain sufficient sight distance for road users
   c. Select Output Units & Costs (2019-2020) – this is a representative list and is not intended to capture all biennium accomplishments):
      i. Pathway Construction, CIP $0.28 million
      ii. Sidewalk repair of 6000 feet in ESJ communities, $0.917 million biennium budget
      iii. Road shoulder vegetation management of 3,500 shoulder miles, $3.7 million biennium budget
      iv. Shoulder cleaning and restoration of one million feet, $3.0 million biennium budget
      v. Total 2019-2020 budget request for capital and operations associated with roadside, $39.0 million
   d. Critical Quality Standards:
      i. Meets local, state, and federal regulations and standards

DNRP Parks

1. Passive Parks
    a. Passive parks are properties designed for residents to use for recreational and contemplate uses that typically require low levels of maintenance and development.
    b. Outcome:
        i. Healthy communities as measured by public health metrics such as air quality, obesity rates, etc.
        ii. Improved public use as measured by customer and stakeholder surveys
    c. Output Units & Cost:
        i. Estimated Units: 510 acres over about 20 sites
        ii. Estimated Costs: $3,400 per acre, totaling $1.7 million
    d. Critical Quality Standards:
        i. Fewer invasive & noxious weeds
        ii. Trees planted
        iii. Volunteer engagement
2. Active Parks
    a. Active parks are properties that support independent, group, and team activities that require a significant level of development, maintenance, operation, and scheduling. Active parks typically have amenities such as ballfields, picnic shelters, and restrooms.
    b. Outcomes:
        i. Healthy communities as measured by public health metrics such as air quality, obesity rates, etc.
        ii. Improved public use as measured by customer and stakeholder surveys
    c. Output Units & Cost (2019-2020):
        i. 790 acres over about 30 sites
        ii. Estimated $10,633 per acre, totaling $8.4 million
    d. Critical Quality Standards:
        i. Conduct monthly inspections on all play structures and exercise equipment to identify potential hazards, maintenance concerns, and replacement
3. Programs
    a. The White Center Teen Program provides recreational programming for youths aged 12-19 from the White Center area and community groups for youth recreation. This program is based out of Steve Cox Memorial Park
    b. Outcome:
        i. Healthy communities as measured by public health metrics such as neighborhood crime, obesity rates, etc.
        ii. Improved public use as measured by customer and stakeholder surveys
    c. Output Units & Costs (2019-2020):
        i. Estimated 2,400 program hours
        ii. $1,250 per hour, totaling an estimated $3.0 million

SWM

In line with our SPA, SWM delivers broad services to unincorporated King County residents in the following categories: Inspection and Maintenance of Existing Facilities, Capital Improvement and Construction of Facilities, Stormwater Services Pollution Prevention, and Technical Assistance, with various operational and Capital Improvement Program (CIP) activities.

1. Stormwater Services Facilities
    a. Stormwater facilities include those that control and treat stormwater runoff, and those that collect and convey it. This includes ponds, tanks, and vegetated swales that reduce the quantity of runoff as well as pipe systems, culverts, and ditches that collect and convey the stormwater runoff. Most stormwater facilities are constructed by private parties as required when developing land. Others are constructed by King County to address flooding, erosion, or water quality problems. Stormwater Services (SWS) is responsible for making sure all such facilities are mapped and maintained in accordance with state and federal regulations. SWS does this through regular inspections of both public and private facilities. SWS has its own inventory of facilities as well which it proactively manages to prevent costly failures.
    b. Outcomes:
        i. Public safety and property protection – reduce the risk of personal harm and damage to homes, roads, buildings, facilities, and farmland from flooding, erosion, pollution, and facility failures.
        ii. Aquatic health – protection and restoration of water quality and quantity in streams, lakes, and wetlands.
    c. Output Units & Costs:
        i. Inspection and Maintenance of Existing Facilities:
            1. 1,520 maintenance inspections of facilities maintained by SWS (1,017 total facilities)
            2. 990 maintenance inspections of facilities maintained by others (993 total facilities)
            3. 230 miles of KC conveyance system inspected for mapping (570 miles left to map)
            4. Total cost of inspection/maintenance: $7.0 million
        ii. Capital Improvement and Construction of Facilities:
            1. 10 feasibility studies to scope future project needs
            2. 50 facilities improved to prevent future failures
            3. 8 projects to address flooding problems arising from changes in the natural drainage system
            4. 4 projects to improve or add new stormwater control/treatment facilities on public land
            5. 10 projects to add stormwater control/treatment features on private developed land
            6. Total cost of capital program: $8.2 million
    d. Critical Quality Standards:
        i. 90% or better of stormwater control/treatment facilities complaint with standards
        ii. 150 acres or more of farmland put back into production through drainage improvements
2. Stormwater Services - Pollution Prevention

a. SWS operates programs aimed at finding pollutant sources and taking steps to keep them from contaminating stormwater runoff. These programs implement the following activities:
    i. Inspection of business sites to identify causes of pollution (e.g., cleaning, fueling, and storage of equipment, trash, and materials)
    ii. Inspection and sampling of the County's stormwater conveyance system to check for pollution
    iii. Inspection and sampling within the watersheds of known polluted streams, lakes, and other waterbodies to detect and eliminate the sources of that pollution
    iv. Investigation of reported water quality problems and follow-up as needed to detect and eliminate sources of pollution contributing to the problem
    v. Public education to increase awareness of stormwater pollution and eliminate behaviors that cause pollution
b. Outcomes:
    i. Public safety – reduce risk of personal harms from stormwater pollution
    ii. Aquatic health – protection and restoration of water quality and beneficial uses (fishing and swimming) of streams, lakes, and wetlands
c. Output Units & Cost (2019-2020):
    i. 40% of business sites inspected
    ii. 24% of the conveyance system inspected per year
    iii. 242 known polluted waterbodies in unincorporated King County
    iv. 12 watersheds of focus in 2019-2020 that drain to known polluted waterbodies and encompass a total land area of 89 square miles
    v. 1,800 water samples tested
    vi. 14 different outreach campaigns
    vii. 20 outreach events planned
    viii. 12 discrete outreach subjects targeted
    ix. 48 different outreach target audiences
    x. Total Cost of Pollution Prevention: $3.2 million
d. Critical Quality Standards:
    i. 100% compliance with pollution prevention standards achieved of businesses inspected
    ii. 100% elimination of located sources of pollution
    iii. 24-hour turnaround or better on investigation of reported water quality problems

3. Stormwater Services – Technical Assistance
    a. Stormwater Services assists landowners, residents, communities, and other agencies deal with a variety of stormwater issues and requirements that may affect those entities. Key among these are the following:
        i. Helping landowners understand and deal with drainage problems that they are responsible for
        ii. Helping landowners understand the annual Surface Water Management (SWM) fee they are charged based on the use or amount of impervious surface on their land and available discounts based on having facilities or features that control or treat the stormwater runoff leaving their property
        iii. Helping permit applicants, design engineers, and permit reviewers with interpreting, applying, and varying from the requirements of the King

County Surface Water Design Manual (SWDM) for designing stormwater facilities on development projects

iv. Helping state and federal regulators stay informed of the County's programs and progress toward complying with the National Pollutant Discharge Elimination System (NPDES) stormwater permit issued to KC under the federal Clean Water Act

v. Helping County agencies understand, deal and comply with the NPDES permit and address other stormwater issues

b. Outcomes:

i. Public safety and property protection – reduce the risk of personal harm and damage to homes, roads, buildings, facilities, and farmland from flooding, erosion, pollution, and facility failures

ii. Aquatic health – protection and restoration of water quality and quantity in streams, lakes, and wetlands

iii. Customer satisfaction – residents, landowners, and others served are satisfied with assistance received

c. Output Units & Cost (2019-2020):

i. 300 drainage problems investigated

ii. 190 engineering reviews of problems

iii. 90 impervious surface re-measures

iv. 50 discount requests

v. 100 responses to user questions

vi. 80 consultations with permit reviewers

vii. 24 variance consultations

viii. 2 annual Stormwater Management Program Plans

ix. 2 annual reports

x. Total Cost of Technical Assistance: $4 million

d. Critical Quality Standards:

i. 3-day response time or better for initial contact to schedule a drainage problem investigation

ii. 30-day turnaround or better on requests for SWM fee re-measures and discounts

iii. 2-day response time or better to answer SWDM questions from users

iv. 100% compliance with KC's NPDES permit

RASKC

RASKC has the responsibility to deliver efficient and effective animal services in unincorporated King County. They work with the Department of Local Services to ensure unincorporated King County residents and businesses are getting the expected animal services. RASKC also works, where practical, broader King County Goals and policies for unincorporated King County into planning, programming and delivery of animal services to unincorporated King County. The services RASKC provides to unincorporated King County are broken down into three categories: Shelter Services, Field Service Patrol, and Pet Licensing.

1. Shelter Services
    a. Animal shelters are places where animals, nearly all dogs and cats, can be cared for pending placement in a new forever home. Professional staff, an onsite veterinary clinic, and highly active volunteer and foster programs provide animal care 365 days a year. Services include:
        i. Kenneling
        ii. Lost pet matching and redemption (online lost and found)
        iii. Eight off-site adoption locations throughout King County
        iv. Veterinary medical and surgical care
        v. Volunteer program including off-site foster animal care support
        vi. Transfer based space available rescue of pets at risk of euthanasia
        vii. Donation-funded veterinary specialty care pets capable of rehabilitation
    b. Outcome:
        i. Animals sheltered – capacity 47 dog kennels, 217 cat kennels, 10 other
        ii. Lost & found pet redemptions
        iii. Adoptions
        iv. Prevention Spay Neuter(S/N) surgeries
        v. Volunteer opportunities
    c. Output Units & Costs (2019-2020):
        i. Animal intakes in the unincorporated area: 3,800
        ii. S/N surgeries: 3,100 (2,200 adoption pets, 900 public service)
        iii. Volunteer count/hours: 766 active volunteers; 120,523 hours
    d. Critical Quality Standards:
        i. Behavioral enrichment and medical management
        ii. Shelter/offsite adoption locations meet SKCPH licensing requirements
        iii. Live release rate
2. Field Service Patrol
    a. Services include the operation of a public call center, dispatch of animal control officers (ACO) and vehicles, investigating complaints and animal cruelty, collecting and delivering animals to the Animal Shelter and Adoption Center in Kent. Animal control field service calls for service are prioritized by severity (1-5) for triaged response and follow up action. Three control districts geographically located for officer staffing.
        i. 11 Animal Control Vehicles
        ii. Call center (M-F 8:30 A.M. – 4:30 P.M.)
        iii. Seven day per week response for routine field services
        iv. 24/7 response to afterhours priority calls (Emergency response assist, injured animals, animal threatening)
    b. Outcomes:
        i. Timely response and resolution to resident animal complaint

        ii. Access to King County Hearing Examiner to independently assess appeals of any enforcement action
    c. Output Units & Cost (2019-2020):
        i. Priority 1-3 initial calls: 1,100
            1. Priority 1: Immediate threat to life, health, or safety of humans
            2. Priority 2: Immediate threat to life, health, or safety of animals
            3. Priority 3: Urgent – Potential threat to life, health, or safety of humans or animals
        ii. Priority 4 & 5 initial calls: 2,300
            1. Priority 4: Non-emergency, non-severe bite, stray animal confined, supervisor discretion
            2. Priority 5: Non-emergency, non-urgent service requests, nuisance, follow-up inspections
    d. Critical Quality Standards
        i. Equipped ACO vehicle
        ii. Geolocation in ACO vehicles
        iii. Chameleon data system access
        iv. Trained ACO
        v. Response time to complaints
3. Pet Licensing
    a. Dogs and cats are licensed providing easy identification of stray pets (leading to prompt return) and to provide base funding for animal services. Marketing and education via direct mail, social media, and neighborhood campaigns.
    b. Capacity:
        i. 24/7 Online pet licensing (new & renewal)
        ii. Mail-in and counter sales
        iii. About 65 pet licensing sales partners
        iv. About 400 pet license brochure ("Tag you're it") partners
        v. After-hours tag telephone information service to identify lost/found pets
        vi. Enhanced licensing support services available on a fee for service basis
    c. Outcomes:
        i. Number of dogs and cats licensed
        ii. Revenue for pets licensed
    d. Output Units & Costs (2019-2020):
        i. Biennial licenses issued: 62,000
    e. Critical Quality Standards:
        i. Timely issuance (cycle time)
        ii. Online license sales portal availability
        iii. Unincorporated King County pet license compliance

Permitting

The Permitting Division is responsible for regulating and permitting all building and land use activity in unincorporated King County through three major product families: Permits, Inspections, Code Enforcement and Abatement, Subarea Planning, and Business Licenses.

1. Permits
    a. The Permitting Division issues land use and building code permits for UNINCORPORATED KING COUNTY. The acceptance of complete permit applications includes reviewing application materials for conformance with applicable codes and laws, requesting revisions or additional information, issuing permits for compliant applications
    b. Outcomes:
        i. Protection of the built and natural environments
        ii. Structures that are resistant to fire, earthquake, flood damage
        iii. Prevention of environmental degradation
    c. Output Units & Costs (2019-2020):
        i. Residential building: 6,000 permits, $6.7 million, avg. unit cost $1,100
        ii. Commercial building: 1,000 permits, $4.0 million, avg. unit cost $4,000
        iii. Land use/other: 2,400 permits, $6.4 million, avg. unit cost $2,700
    d. Critical Quality Standards:
        i. Permits issued comport with State and Federal laws, King County code
        ii. Customer service
        iii. Response time to plan submittal
2. Inspections
    a. The Permitting Division employs a combination of electronic and in-person methodologies to confirm approved structures and/or equipment are built or installed according to plans and applicable codes.
    b. Outcomes:
        i. Protection of the built and natural environments
        ii. Fire, earthquake, and flood resistant structures
        iii. Environmental preservation through code compliance
    c. Output Units & Cost (2019-2020):
        i. Residential building: 25,800 inspections, $7.3 million, avg. unit cost $372
        ii. Commercial building: 9,600 inspections, $4.6 million, avg. unit cost $372
        iii. Land use/other: 660 inspections, $1.5 million, avg. unit cost $372
    d. Critical Quality Standards:
        i. Permits issued comport with State and Federal laws, King County code
        ii. Inspection requests fulfilled within 24 hours
        iii. Inspection results posted on-line upon completion of inspection
3. Code Enforcement and Abatement
    a. The Permitting Division provides a resident-initiated process whereby the Division confirms violations of County maintained codes, then works iteratively with violator to gain compliance either voluntarily or through legal processes.
    b. Outcome:
        i. Resolution of code violations within 120 days
    c. Output Units & Cost (2019-2020):
        i. Anticipated violations opened: 2,000, $4.4 million, avg. unit cost $2,200

    d. Critical Quality Standards:
        i. Percent of resolutions of code violations resolved within 120 days
4. Subarea Planning
    a. The Permitting Division prepares a subarea plan for each of the 13 CSAs and urban communities in unincorporated King County; one plan produced each year, which is informed through robust public engagement.
    b. Outcome:
        i. Integrated and long-range policies and actions related to land use, environment, transportation, and other topics relevant to each CSA
    c. Output Units & Cost (2019-2020):
        i. Two Subarea Plans: Skyway-West Hill and North Highline, $1.03 million, cost per plan $515,000
    d. Critical Quality Standards:
        i. Plans are consistent and complaint with the WA Growth management Act
        ii. Vetted by KC Lines of Businesses implementing plan actions
        iii. Supports the KC Strategic, Comprehensive, Strategic Climate Action, and other regional plans
        iv. Transmitted to and approved by Council in a timely manner
5. Business Licenses
    a. Licensing of businesses in UNINCORPORATED KING COUNTY that have a greater risk of need for law enforcement, including cannabis producers and sellers, entertainment, used goods dealers, and charitable solicitors. Each business license is reviewed and renewed on an annual basis.
    b. Outcome:
        i. Licensee compliance with County code
    c. Output Units & Cost (2019-2020):
        i. Marijuana: 44
        ii. Adult beverage: 80
        iii. Other: 114
        iv. Total cost: $40,000
    d. Critical Quality Standards:
        i. Capture and reporting of licensee information to consumer agencies, e.g. King County Sheriff

Public Health

Public Health Seattle and King County (PHSKC) is responsible for delivering efficient and effective services in throughout King County, coordinating with Local Services in unincorporated areas to ensure residents and business are getting those services; and incorporating where practical, broader King County goals and policies for unincorporated King County. The Service Partnership Agreement with Environmental Health Division of PHSKC focuses on three programs: Onsite Sewage System (OSS) Permitting Program, OSS Operations and Maintenance, and Plumbing and Gas Piping Inspections.

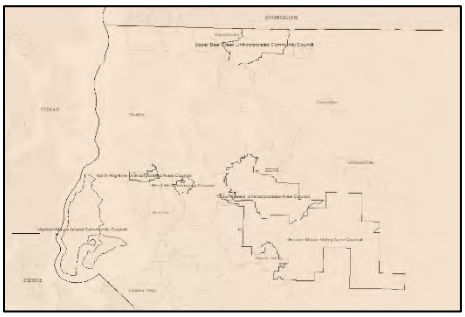
1. OSS Permitting in UKC
    a. The Public Health OSS Program helps to ensure that over 85,000 OSS County-wide are safe. OSS treat wastewater when homes and buildings are not connected to public sewer systems. The OSS Program provides educational, advisory, and permitting services for owners of OSS and certifications for several OSS professionals, including:

        i. Reviewing designs
        ii. Field inspections prior to and post installation
        iii. Response to failure complains and working with owners to repair or replace systems or connecting to public sewers
        iv. Working with stormwater programs in city jurisdictions and King County to investigate fecal pollution that may be caused by a failing septic system or side sewer pipe.
    b. Outcome: Properly functioning OSS that protect the environment and public health
    c. Estimated Output Volume (2019-2020):
        i. OSS Design Applications: 1,000
        ii. OSS Installation Permits: 700
        iii. Remodel/New use Proposal OSS Reviews: 600
        iv. Subdivisions: 70
        v. Surfacing sewage investigations: 100
        vi. Technical customer consultations: 2,200
    d. Average cost per service provided (Note – The time per service varies significantly based on the site conditions and the type of septic & water system)
        i. OSS Design Applications: $1014.20
        ii. OSS Installation Permits: $924.00
        iii. Remodel/New use Proposal OSS Reviews: $628.32
        iv. Subdivisions: $2,772.00
        v. Surfacing sewage investigations: Variable (Service provided, no fee)
        vi. Customer consultations: Variable/$46.20 (Based on a time study the approximate time per customer is 15 minutes. Service provided, no fee)
    e. Critical Quality Standards:
        i. Response time on OSS applications
        ii. Response time on OSS & side sewer failure complaints
        iii. OSS site application volumes by month
2. OSS Operation and Maintenance
    a. The operation and maintenance services include:
        i. Certification of professionals who maintain and pump OSS
        ii. Review time of sale inspection reports to verify function of OSS at time of property sale and review of regular operation and maintenance inspections
        iii. Oversight of Marine Recovery Areas to ensure that water quality meets standards for safe shellfish harvest, and work with property owners on ensuring regular operation and maintenance of OSS
        iv. Work with stormwater programs in city jurisdictions and King County to investigate fecal pollution that may be caused by a failing septic system or side sewer pipe.
        v. Conduct truck inspections to ensure that vehicles are properly identified and maintained so that effluent will not contaminate the environment and are equipped to safely transfer effluent at the approved disposal facility.
    b. Outcome: Properly functioning OSSs that protect the environment and public health
    c. Estimated Output Volume (2019-2020):
        i. Time of Sale Inspections: 3,000

        ii. Certification of OSS professionals: 300
        iii. Truck inspections: 350
        iv. Technical customer consultations: 2,000
    d. Average cost per service provided:
        i. Time of Sale inspections: $184.80
        ii. Surfacing sewage investigations: Variable (Service provided, no fee)
        iii. Certification of OSS professionals: $320
        iv. Truck inspections: $110
    e. Critical Quality Standards:
        i. Response time on OSS & side sewer failure complaints
        ii. Transition of OSS professional's certification from paper to online applications
3. Plumbing and Gas Piping Inspection
    a. The Public Health Plumbing and Gas Piping Inspection Program helps ensure the safe installation of plumbing and gas piping systems in the City of Seattle and Unincorporated King County. Services include:
        i. Review plans
        ii. Inspection of all phases of work to ensure code compliance
    b. Outcome: Properly functioning plumbing and gas piping systems that protect public health and the environment
    c. Estimated Output Volume (2019-2020):
        i. Residential Buildings: 3,700
        ii. Commercial Buildings: 220
        iii. Other: 35
    d. Cost per hour: $201.00
    e. Critical Quality Standards:
        i. Percent of applications completed within 24-hours of the request
        ii. Percent of applications completed online
        iii. Already built construction complaint volumes by month

Appendix E: Background

King County is the local service provider for the roughly 250,000 people living in the unincorporated areas of the county. Taken together, the population in unincorporated King County would make it the second-largest city in the state. The way King County coordinates services and information for these residents has changed several times over the years with the establishment of local community councils, expansion of representation to all unincorporated areas, and consolidation of accountability.



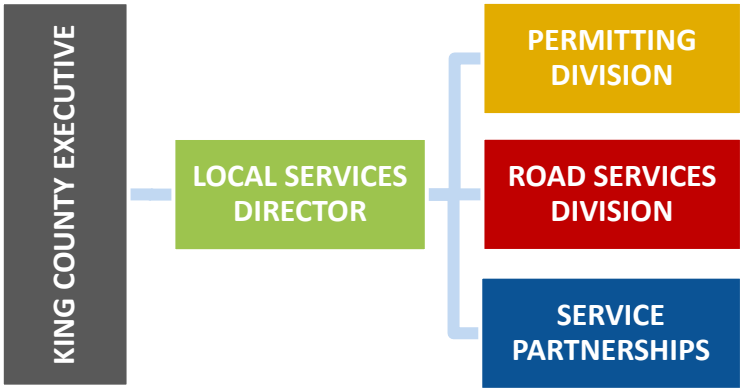
King County's 1994 Citizen Participation Initiative was established by executive order to improve public access to county information and services, make those services more convenient and available in local communities, and improve opportunities for meaningful involvement by unincorporated-area residents in decisions about the futures of their communities. This initiative established six Unincorporated Area Councils, which represented the more densely populated unincorporated areas.

In 2011, in response to a King County Council directive to consider consolidating the Unincorporated Area Councils into a single commission, the county assembled an interdepartmental team to evaluate the likely impact on unincorporated areas. The team found that the councils provided important services in their communities but did not meet all of the county's broad responsibilities under its strategic plan. King County Executive Dow Constantine recommended replacing the Citizen Participation Initiative with a new framework for public engagement in unincorporated areas. This new program created seven Community Service Areas, which aligned closely with the old Unincorporated Area Councils but covered all residents of unincorporated King County. Each Community Service Area was provided with a King County liaison.

In August 2017, Constantine announced an initiative to find new and better ways to serve the people of unincorporated King County. The Local Services Initiative recommended creation of a new department to do the following:

1. Reduce the cost and improve the quality of services delivered to the residents of unincorporated King County.
2. Improve King County's responsiveness to unincorporated area residents.
3. Identify the internal and external barriers to making these improvements.

The King County Council passed ordinances establishing and funding the new Department of Local Services—to begin service on January 1, 2019—in November 2018.



The new department has two divisions: Permitting (formerly the Department of Permitting and Environmental Review) and Road Services (formerly a division of the Department of Transportation). Both of these divisions provide services to the residents and businesses of unincorporated King County. The Local Services Director's Office absorbed the Community Service Areas Program, including its liaisons and responsibilities such as the annual Community Service Areas town hall meetings and work plans, from the Department of Natural Resources and Parks.

With its focus on broadly serving the needs of residents and businesses in unincorporated King County, the new department has a unique role among King County service providers. It's directly responsible for delivering road and permitting services in unincorporated areas. And, through its service partnership agreements, it's jointly responsible for services delivered by other King County agencies. This will allow it to bring a cross-departmental perspective to a range of operation and policy issues in unincorporated areas. This approach will be particularly valuable in advancing four of the King County Executive's priorities:

- Best run government – including Lean and continuous improvement
- Equity and social justice
- Confronting climate change
- Regional mobility

In 2018, a steering committee of senior county leaders began working to guide the development of Service Partnership Agreements, a new way of doing business in unincorporated King County through shared accountability. The agreements focus on how Local Services works with its partner King County agencies to improve service delivery, accountability, transparency, collaboration, and customer service in unincorporated King County.

Over the summer and fall of 2018, Local Services Initiative staff members worked with partner agencies to create four Service Partnership Agreements with three agencies:

1. Department of Natural Resources and Parks, Parks Division
2. Department of Natural Resources and Parks, Water and Land Resources Division, Surface Water Management

3. Public Health – Seattle and King County, Environmental Health Services, Plumbing and Gas Piping and On-site Sewage Program
4. Department of Executive Services, Records and Licensing Division, Regional Animal Services of King County

These Service Partnership Agreements, signed in January 2019, define how the Department of Local Services and its partners will collaborate over the next two years to advance King County policies and improve service delivery. They will help the county deliver services in the following ways:

- Define roles and responsibilities for Local Services and its partners
- Develop and/or refine interdepartmental protocols and systems to support shared accountability between Local Services and its partners for service delivery in unincorporated areas
- Maximize coordination in the delivery of services to unincorporated King County and eliminate internal and external barriers to efficient and effective service delivery
- Improve coordinated communication with unincorporated King County residents
- Improve measurable responsiveness and transparency in the provision of local services
- Coordinate monitoring of and reporting on service delivery commitments in unincorporated King County

During Executive Constantine's term as King County Executive, the county has built a culture of performance and continuous improvement. These agreements embody the spirit of that work. They focus on outcomes and actions to improve service delivery and customer service. Planning for the next round of service partnership agreements is underway.

This first quarterly report on services in unincorporated King County complements the annual Community Service Area work plans—which contain updates on current work plans, initiatives, and projects in the Community Service Areas—with service-level data and performance metrics.