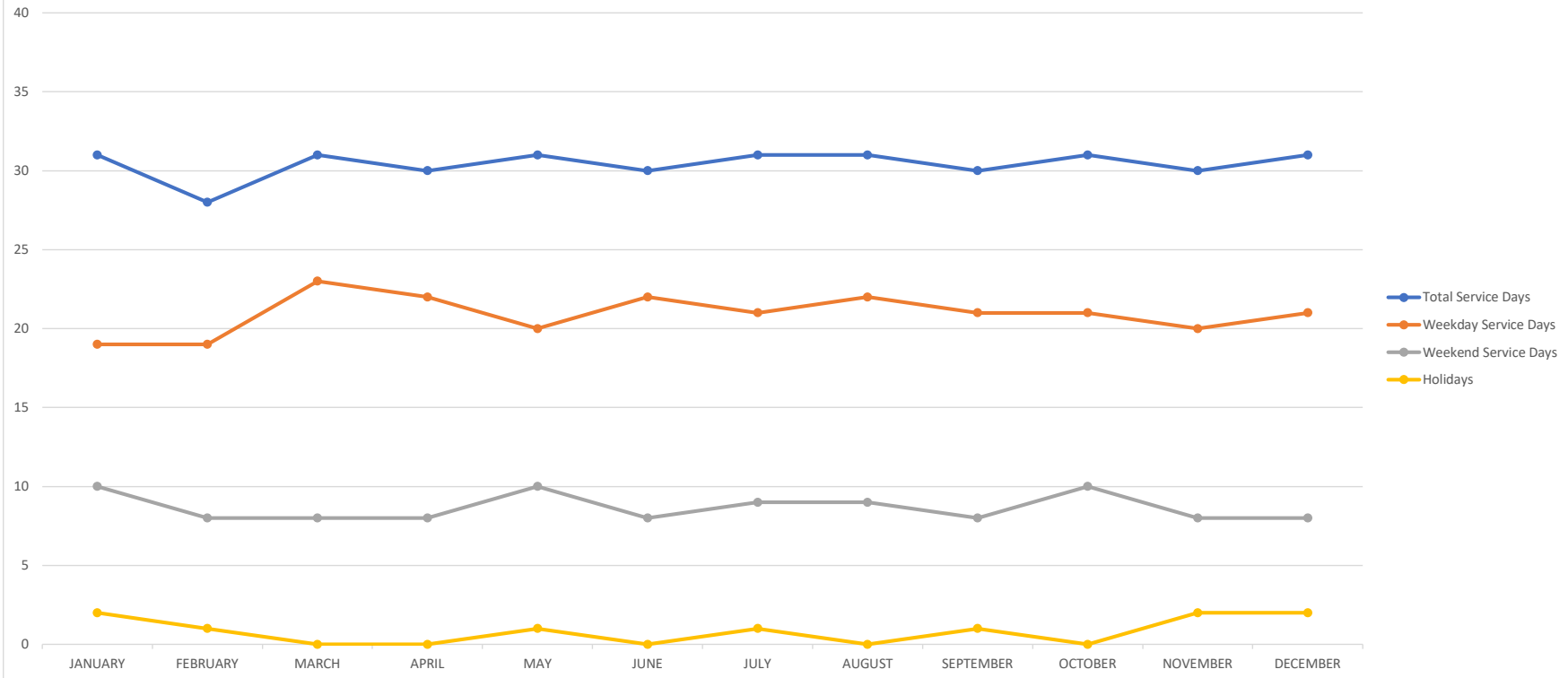
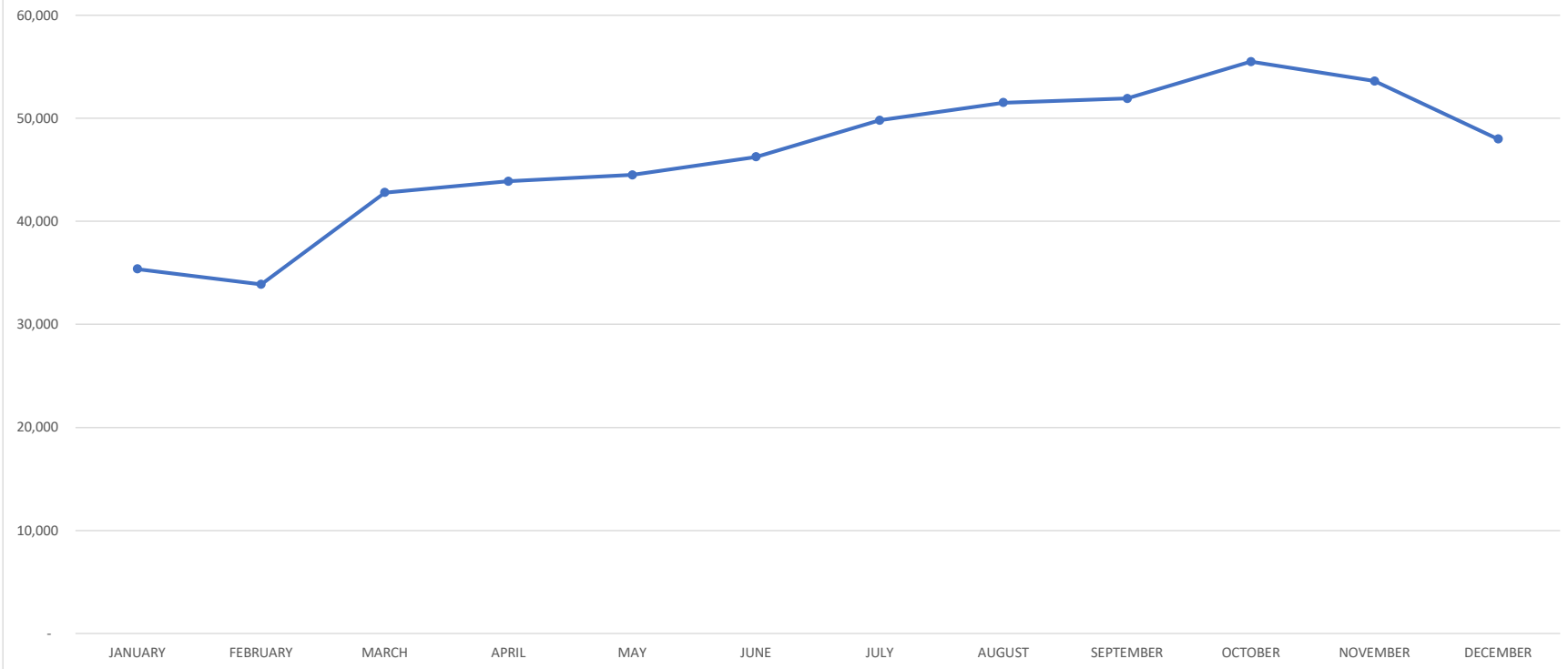


	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Total Service Days	31	28	31	30	31	30	31	31	30	31	30	31	365
Weekday Service Days	19	19	23	22	20	22	21	22	21	21	20	21	251
Weekend Service Days	10	8	8	8	10	8	9	9	8	10	8	8	104
Holidays	2	1	0	0	1	0	1	0	1	0	2	2	10
Total Boardings Performed	35,376	33,881	42,790	43,895	44,508	46,242	49,814	51,524	51,918	55,503	53,617	47,980	557,048
Operating Cost Per Boarding	\$109.60	\$109.99	\$103.06	\$103.73	\$96.25	\$97.33	\$88.59	\$83.79	\$89.20	\$108.38	\$87.29	\$95.86	\$96.95
Average Boardings per VSH	1.14	1.20	1.28	1.40	1.38	1.34	1.47	1.53	1.58	1.66	1.62	1.55	1.43
Total Vehicle Service Hours Delivered	31,006.43	28,177.65	33,513.18	31,291.54	32,321.09	34,387.40	33,994.54	33,684.80	32,809.36	33,389.47	33,189.46	30,948.65	388,713.57
On-Time Performance -P	95.40%	95.61%	95.48%	94.62%	94.21%	94.50%	92.75%	93.85%	93.18%	91.04%	89.91%	88.34%	93.24%
On-Time Performance -A	94.64%	94.63%	96.13%	95.09%	95.32%	94.36%	92.93%	94.27%	94.00%	90.64%	87.28%	86.76%	93.00%
Trips Scheduled	41,540	39,522	46,513	47,744	48,943	50,498	54,357	55,746	56,933	59,639	60,260	63,226	624,921
Percent of PMI's on-time	100.0	100.0	100.0	99.2	99.2	99.2	100.0	98.6	100.0	100.0	100.0	99.3	99.6
Accidents per 100,000 miles	3.28	6.43	6.82	3.57	3.97	3.57	3.59	5.71	4.73	4.90	5.60	5.75	4.80
Preventable Accidents (Major)	1	0	1	0	0	0	0	0	0	0	0	0	2
Preventable Accidents (Minor)	6	18	25	16	7	16	8	16	9	6	12	11	150

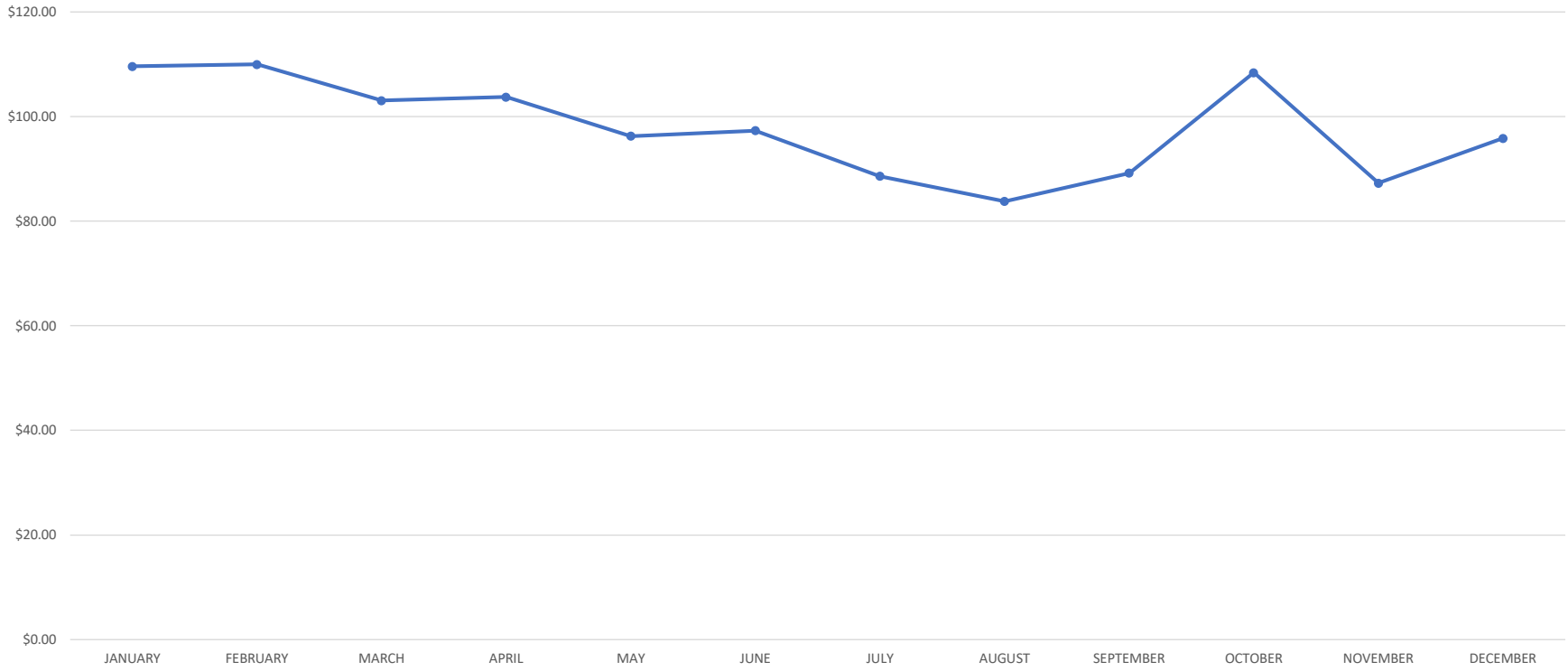
Service Days



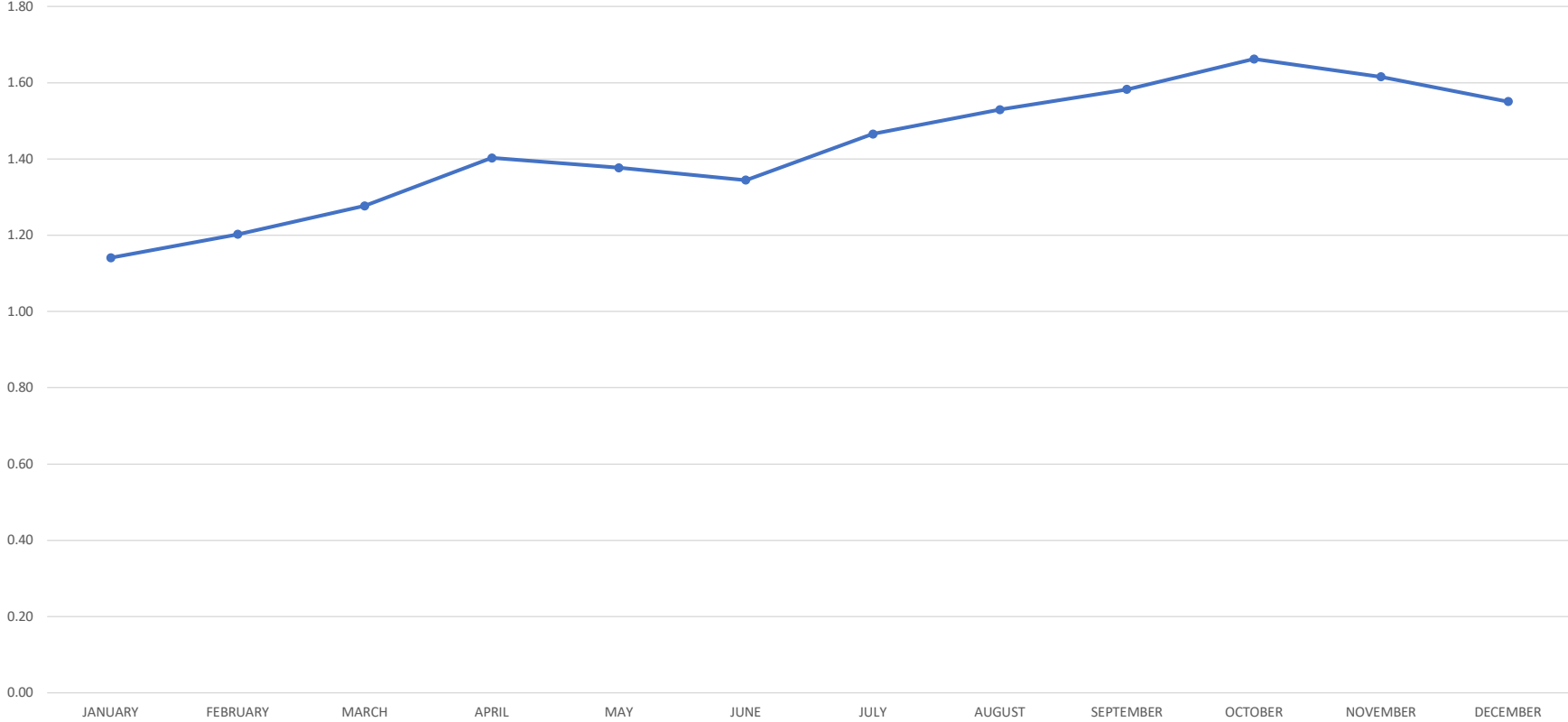
Total Boardings Performed



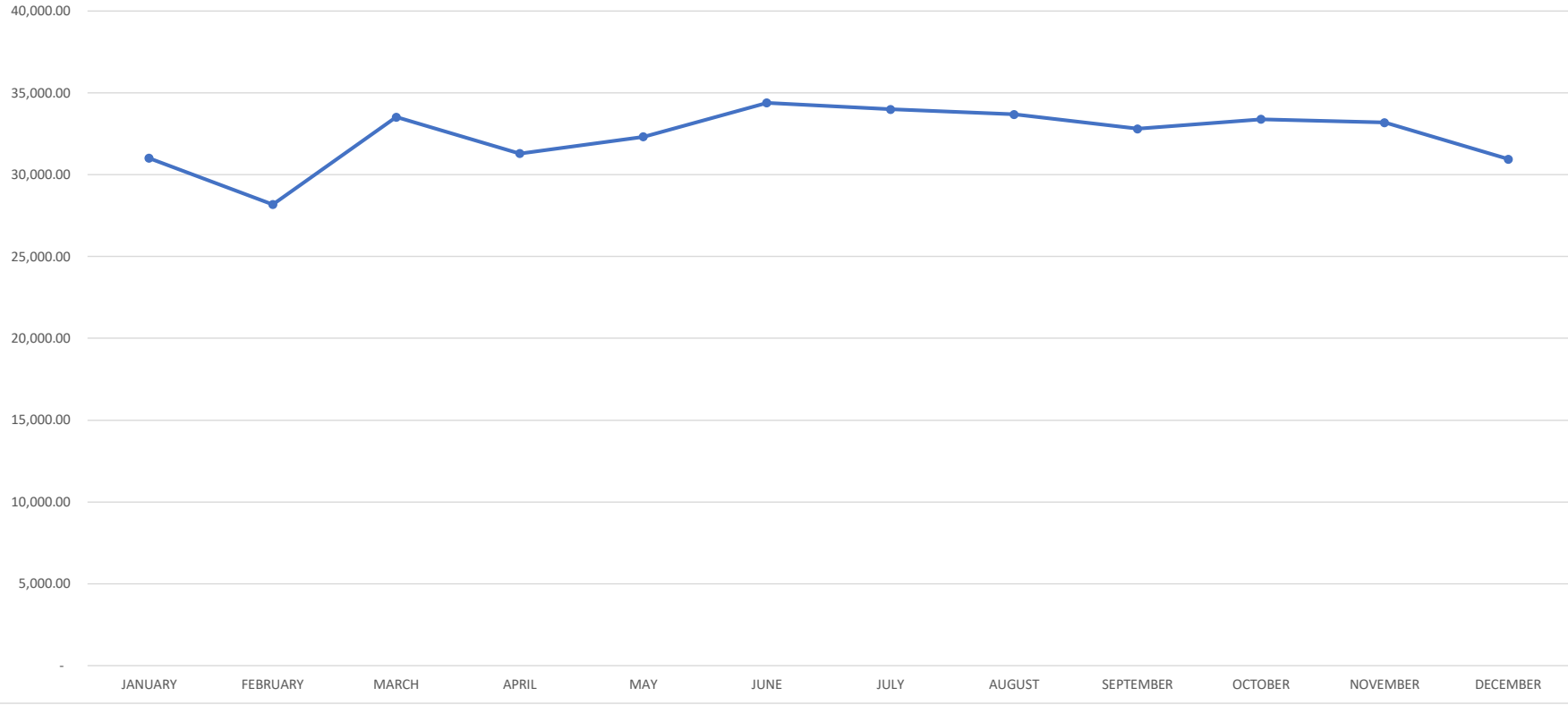
Operating Cost Per Boarding



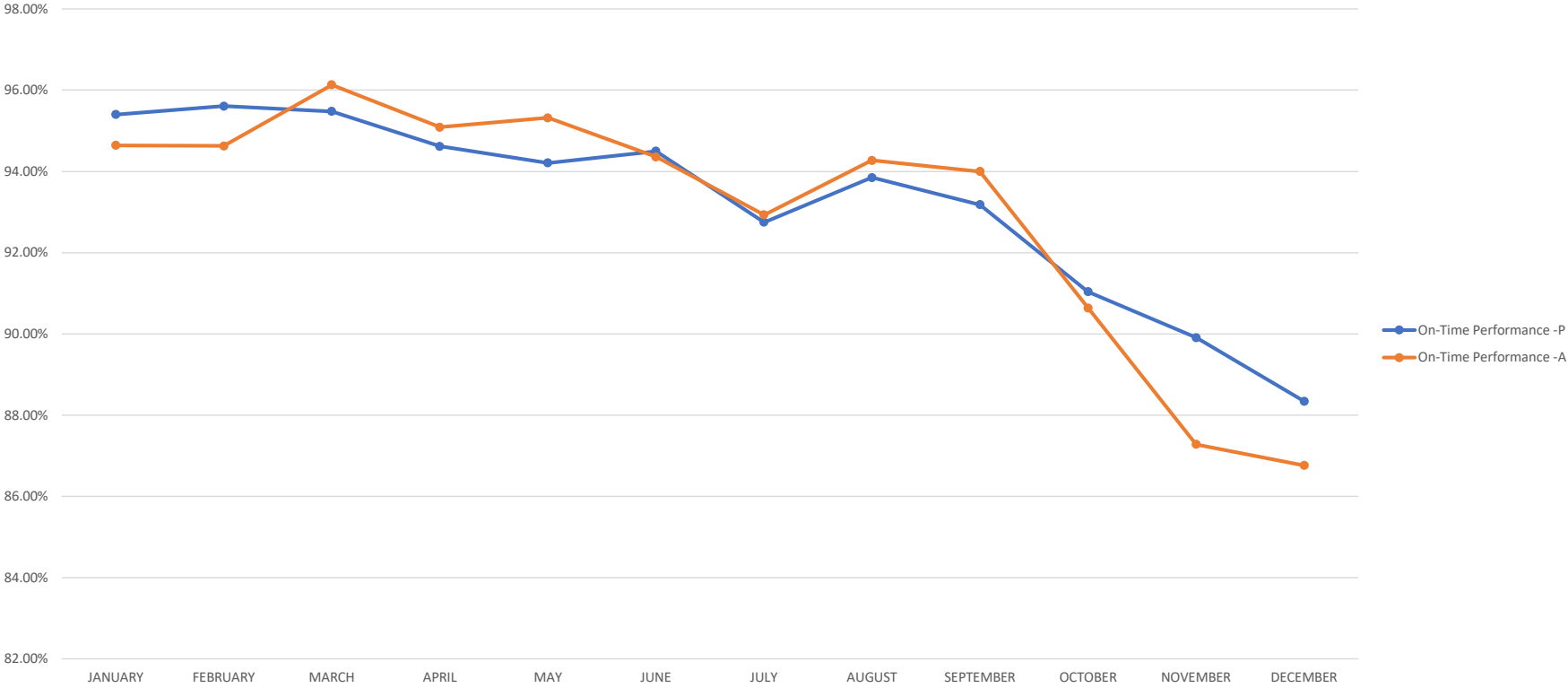
Average Boardings per VSH



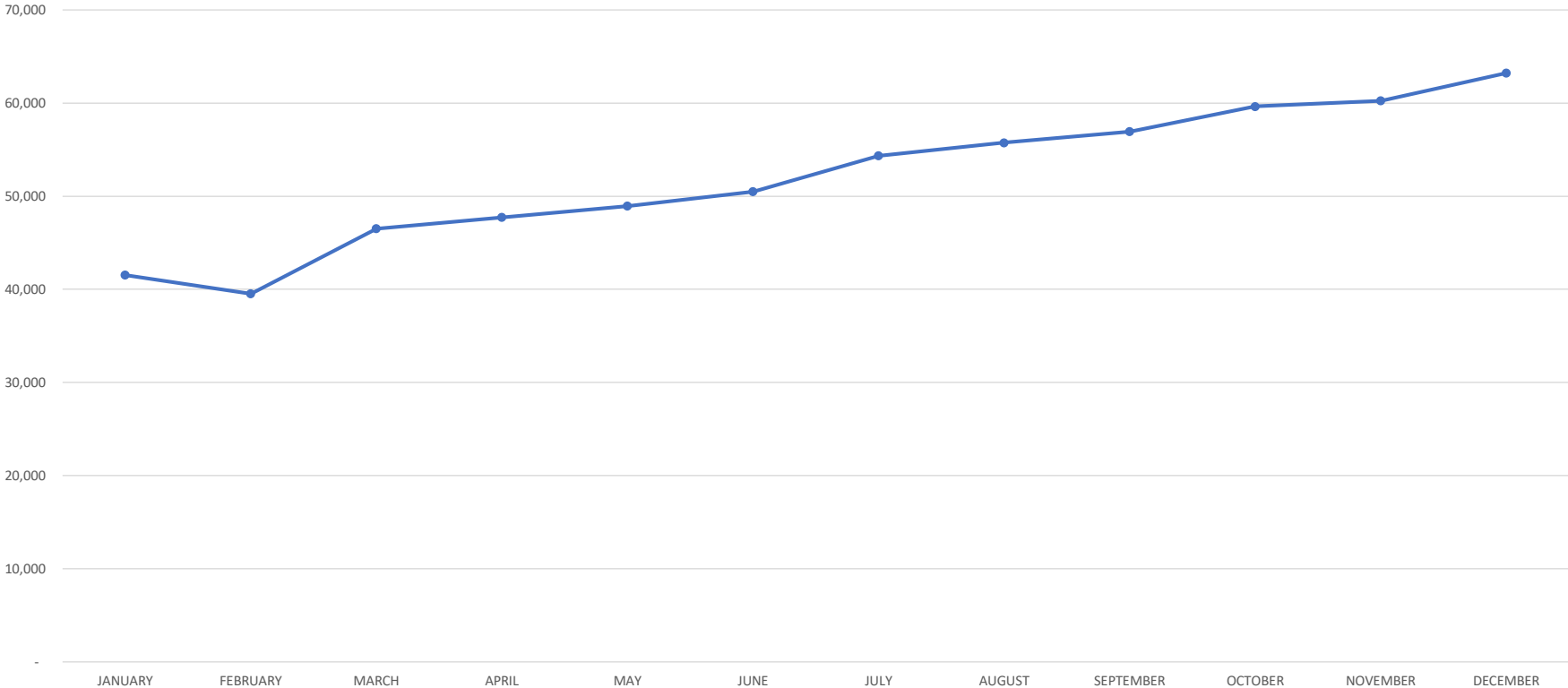
Total Vehicle Service Hours Delivered



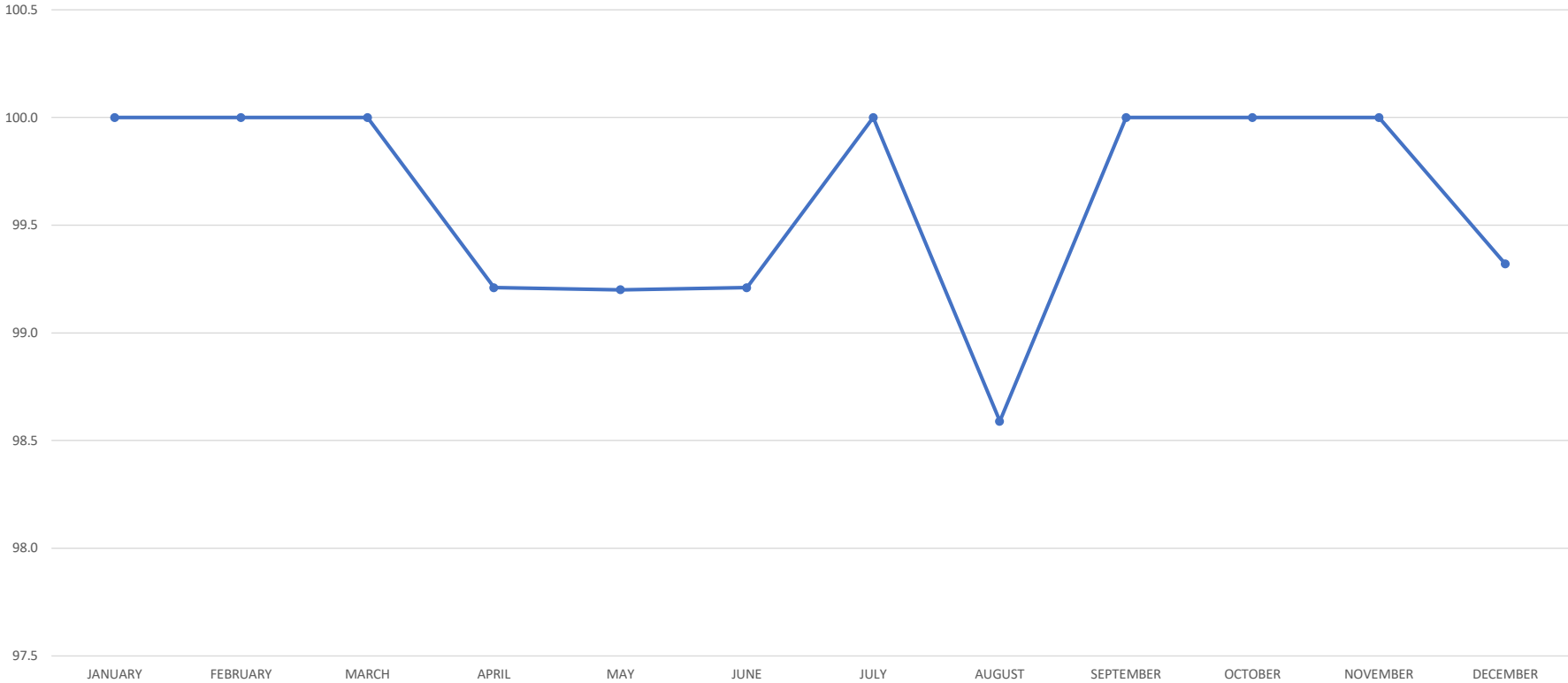
OTP - OTP A



Trips Scheduled



Percent of PMI's on-time



Accidents

