

Number	Name	PM	YTD Actuals	\$ Annual Variance	% Annual Variance	Key Activities - Current Quarter	Key Activities - Next Quarter	Closely Monitored Issues and Key Risks
1139599	ENVIRO ASSESSMNTS MPU PRJS	Dumaliang	\$44,066		0%	CATEX Checklists	Closeout	The NEPA and CATEX on the third project (Airport Way Stormwater) is yet to start.
1141122	STRMWTR PIPE REPLCMT PH III	Dumaliang	\$239,962	-\$5,260,449	-94%	Final Design to start. Environmental review (CATEX) with FAA to be completed.	Final design to complete and procurement of contractor to start.	Contract will need to be extended from 11/30/22 to 12/31/22 or 1/31/22.
1141128	AIRPORT WAY STORMWATR INPUT	Dumaliang	\$4,452	-\$433,289	-100%	Procurement of designer.	Complete designer procurement and execute contract	None
1141157	CLIMATE PREPARDNSS STUDIES	Dumaliang	\$38,170	-\$68,013	-45%	Stormwater Flow Monitoring occurring.	Stormwater Flow Monitoring occurring.	Groundwater modelling will not start until DNRN completes their groundwater modelling, which is delayed.
1141162	LANDSCAPING MASTER PLAN	Dumaliang	\$56,784	-\$67,167	-58%	Phase II Pre-design work to be executed and to start. Includes survey, alt analysis, and report.	Complete Pre-design work.	None
1141164	AIRFD ELEC SYS UPGDE PH III	Dumaliang	\$138,884	-\$1,550,188	-67%	Phase II Design executed and underway. 30% draft deliverables expected	Complete final design and start contractor procurement process.	None
1141346	KCIA AIR MONITORING PLAN	Dumaliang	\$53,658	-\$199,255	-88%	Continue research and design.	Start implementation.	None
1135070	TERM BLDG RECONFIG CONSTR	Khalili	\$1,066,796	\$205,794	20%	Substantial Completion & NTP for the next phase (close out) was issued on 10/14. The duration of closeout will be 90 days. Contractor needs to provide all redlines and O&M before closing the project.		1. Construction Phasing has changed due to new tenants 2. Potential Compliance issues with the contractor 3- LDs will be applied due to 7 days delay in the contract time.
1135085	RUNWAY 14L-32R REHAB	Miller	\$819,495	\$172,089	43%	Finalize the Phase 2 scope and fee with the FAA Prepare contracts for execution Receive funding approval	Execute Phase 2 contracts for KC000020 & KC000111 Begin 30% design Schedule and conduct the 30% public meeting	FAA has not committed any AIP funds to the project in writing. FAA is still reviewing the Phase 2 Scope and Fee, if timely responses are not received this could further delay the project.
1139512	TAXIWAY B TOFA SAFETY CORR	Miller	\$83	-\$74,917	-100%	N/A		NEPA Determination
1141114	TAXIWAY A4 & A11 REHAB	Miller	\$772	-\$1,584,100	-94%	Finalize SOW and LOE with AECOM Receive IFE from Kimley-Horn Review draft contract with KCIA Capital Committee Finalize agreement and issue NTP	Begin and complete 30% design	1. Excessive pavement deterioration through Airport operations daily inspections which may cause an impact to scope, schedule and budget
1141154	CARBON ACCREDITATN STUDIES	Miller	\$74,654	-\$43,567	-27%	Finalize Level 2 certification and begin drafting the SOW for phase 3		KCIA has to continually demonstrate emission reductions, which is currently not shown in our emission trends.
1141166	FAA FSS REPAIRS & UPGRADES	Miller	\$712,862	-\$827,576	-48%	Reinstall HVAC system and program it with KC standard system programming	Begin interior repairs, solar array and new HVAC projects	HVAC System needs an actuator replaced, waiting to hear back from Maintenance on how they would like to proceed.
1143126	WANG COMPLEX ASSESSMENTS	Miller	\$23,775			Complete site assessments and develop report		Report is desired to be completed by the end of the year
1139547	WATER AND SEWER MGT SYSTEM	Nimeri	\$23,350	\$56	0%	KCIA & AECOM will survey and locate all valves and water meters on airport property and provide an updated water system base map. Approximately 211 valves and 94 water meters within the airport property will be assessed based on existing plans and additional information will be incorporated into an updated water system base map. This information will augment existing as-built data for the KCIA water system.	Assessment will be finished by end of January 2023 .	No Change
1143913	ELEC VEH CHRGR STATNS	Sanchez Yubero	\$821			- Section 163 determination is needed to take the route in terms of NEPA process. - GLY working on putting together a proposal		- Section 163 determination and NEPA process. - JOC proposal from the contractor
1134634	LARGE AIRCRAFT PARKING	Vatsal	\$1,206,304	-\$674,703	-53%	Close out activities - Lessons learned completed Processing change order 14 and pay app for the contractor is due to be processed	This project will be completed before the end of the year.	Contract specialist has been unavailable to process the change order and the pay app. The project will need to be closed by the end of this year as there is no budget allocated to the project for next year.
1134750	FENCES & GATES UPRGRS PH II	Vatsal	\$364,674	-\$741,041	-72%	Communicate with working group and community council on the decision for the type of fence Awaiting response from FAA on NEPA determination Complete design	Socialize design Obtain permit Complete bid documents	Permitting could be a bottleneck. Need to engage KC permitting team to kick-off the process. Art estimate (out of scope of this project) is up by \$21k which has been authorized by leadership

1141135	AIRPORT VIDEO SURVEILLANCE	Vatsal	\$29	\$143,333	91%	Contractor has provided the proposal. A JOC contract has been executed. FAA requires survey work on the project which will be done by AECOM	Work will be completed in the next quarter (if contract is executed in this quarter)	No known risks at this time
1141139	AIRPORT IT COMP PLAN	Vatsal	\$4,135	-\$147,558	-49%	Interviews with stakeholders have begun. Due to holidays the consultants will not be able to complete all the interviews in this quarter.	Complete stakeholder interviews Develop Full Draft of ITCP Final ITCP Document	Adding Tony and Julie as sub-consultants is important for this project to continue.
1142179	AIRPORT SECURITY COMP PLAN	Vatsal	\$1,388	-\$352,182	-100%	Aaron (SME) and Shumit (PM), met with Lori through David (Kimberly Horn) to discuss the scope of the project. The consultant will be sending a proposal in the first week of December for us to review.	Agree on the scope of the project with the consultant Work with contracts to process the work order.	Determine schedule on the project and ensure that we have sufficient funding to complete the project
1142445	AIRPORT SEC ID MGT SYSTEM	Vatsal	\$71,875			Engaged KCIT on procurement evaluation, architecture and cyber security review Engaging with central procurement to get the RFP out	The design phase will be completed prior to next quarter. Prep gate documents for design Work with procurement to get the RFP out	To implement the IDMS system, a new project will be initiated.