

## KCIA Revenues 2022

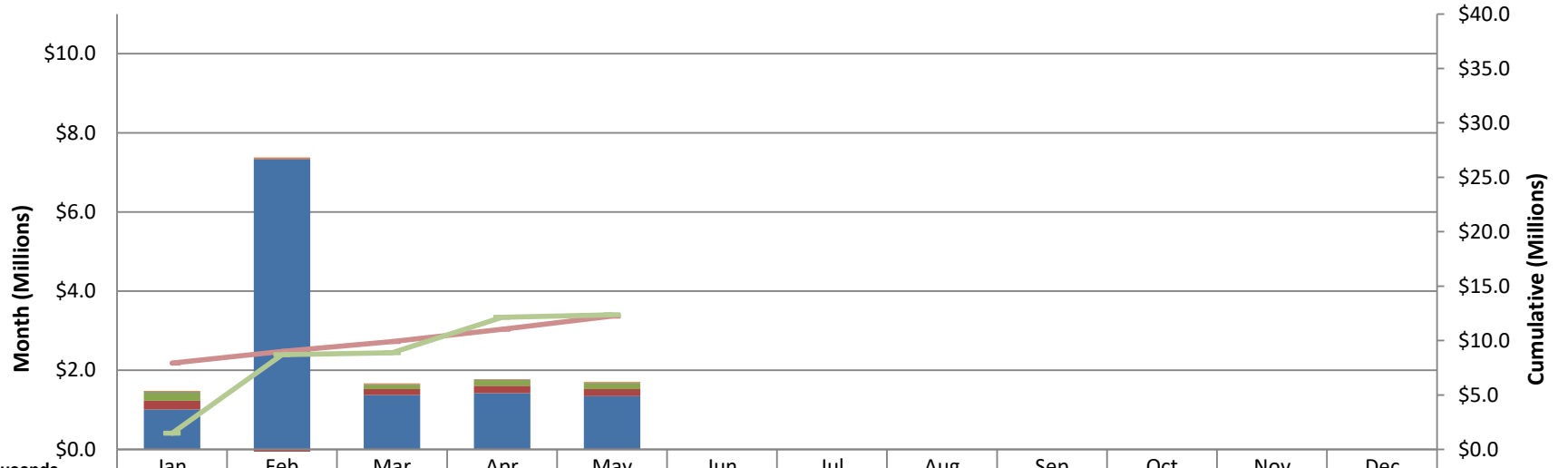


Table in Thousands

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Other	24	32	25	11	24							
Transient Parking												
Interagency Rent	11	11	11	11	11							
Landing fees	215	-88	114	145	146							
Fuel Fees	218	-71	147	185	176							
Lease	1,011	7,331	1,375	1,423	1,347							
Cumu Budget	7,931	9,002	9,915	11,038	12,249							
Cumu Total	1,479	8,695	8,888	12,144	12,368							

## KCIA Expenditures 2022

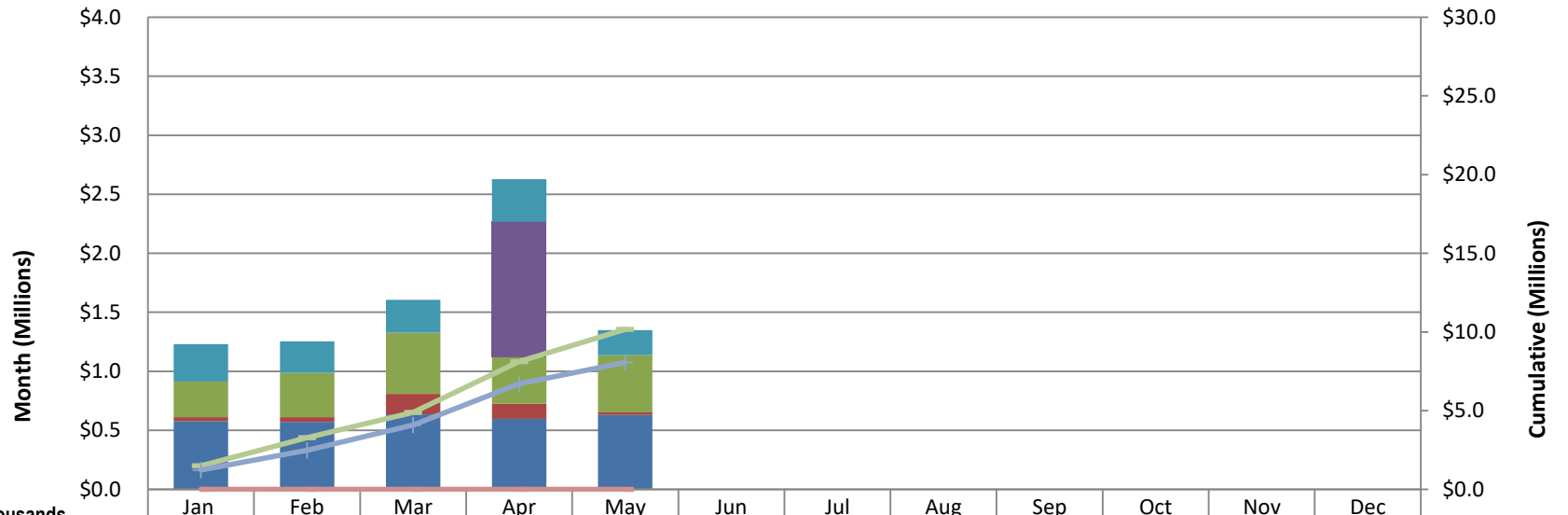


Table in Thousands

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Capital Outlays												
Intergovernmental	316	267	278	360	212							
Seattle SWM Fee				1,147								
Services	303	375	519	394	485							
Supplies	33	39	174	127	21							
Salaries/benefits	578	573	636	598	632							
Debt Service												
Cumu Budget	1,497	3,287	4,891	8,116	10,167							
Cumu Total	1,231	2,485	4,092	6,719	8,068							



