

2023-2024 Adopted Budget  
**Review of Expenditure  
Restrictions**

MIDD Advisory Committee  
January 26, 2023

# MIDD ER2: \$4.78M for Sexual Assault Behavioral Health Services and Domestic Violence and Behavioral Health Services

- *Council Direction via MIDD ER2:* Of this appropriation, \$4,780,000 shall be expended or encumbered solely to support sexual assault behavioral health services and domestic violence and behavioral health services, contingent upon review by the mental illness and drug dependency advisory committee.
- Increase of \$1M from the Executive Proposed amount of \$3.78M.

# MIDD ER3: \$650K for the Procurement and Distribution of Naloxone

- *Council Direction via MIDD ER3:* Of this appropriation, \$650,000 shall be expended or encumbered solely to support the procurement and distribution of the opioid overdose reversal drug Naloxone, contingent on review by the mental illness and drug dependency advisory committee.
- Increase of \$250K from the Executive Proposed amount of \$400K.

# MIDD ER4: \$1.178M to Support the North Sound Navigator RADAR Program

- *Council Direction via MIDD ER4:* Of this appropriation, \$1,178,000 shall be expended or encumbered solely to support MIDD Initiative CD-18 the North Sound Navigator RADAR Program including a staffing enhancement of \$300,000, contingent on review by the mental illness and drug dependency advisory committee.
- Increase of \$300K from the Executive Proposed amount of \$878K.