

*Attendance:  
Members/  
Designees*

<b>Seats</b>	<b>Members</b>	<b>Designees</b>
1-King County District Court	<input checked="" type="checkbox"/> Hon. Matthew York	
2-King County Department of Judicial Administration	<input checked="" type="checkbox"/> Catherine Cornwall	<input checked="" type="checkbox"/> Christina Mason
3-King County Regional Homelessness Authority	Vacant	
4-King County Uniting for Youth	<input checked="" type="checkbox"/> Jorene Reiber	<input type="checkbox"/> Paul Daniels
5-King County Prosecuting Attorney's Office	<input type="checkbox"/> Leesa Manion	<input checked="" type="checkbox"/> Carla Lee
6-Department of Public Health	<input type="checkbox"/> Dr. Faisal Khan	<input type="checkbox"/> Brad Finegood
7-King County Department of Public Defense	<input type="checkbox"/> Anita Khandelwal	<input checked="" type="checkbox"/> Nathan Bays
8-King County Superior Court	<input checked="" type="checkbox"/> Hon. Ketu Shah	
9-King County Department of Community and Human Services	<input type="checkbox"/> Leo Flor	
10-King County Council	<input type="checkbox"/> Sarah Perry	<input checked="" type="checkbox"/> Osman Salahuddin
11-King County Department of Adult and Juvenile Detention	<input checked="" type="checkbox"/> Steve Larsen	
12-the Executive	<input type="checkbox"/> Kelli Carroll	
13-King County Sheriff's Office	<input type="checkbox"/> Patti Cole-Tindall	<input type="checkbox"/> Mark Ellerbrook
14-King County Behavioral Health Advisory Board	<input checked="" type="checkbox"/> Jasmeet Singh	<input type="checkbox"/> Carolyn Graye
15-Puget Sound Educational Services District	<input type="checkbox"/> Minu Ranna Stewart	
16-Community Health Council	<input checked="" type="checkbox"/> Claudia D'Allegri	
17-Harborview Medical Center	<input type="checkbox"/> Sunny Lovin	<input checked="" type="checkbox"/> Stacey Devenney
18-bona fide labor organization	Vacant	
19-City of Seattle	<input checked="" type="checkbox"/> Jeff Sakuma	
20-provider of culturally specific mental health services in King County	Vacant	
21-provider of sexual assault victim services in King County	<input type="checkbox"/> Laura Merchant	<input checked="" type="checkbox"/> George Gonzalez
22-domestic violence prevention services in King County	<input type="checkbox"/> Trenecsia Wilson	<input type="checkbox"/> Carlin Yoophum <input type="checkbox"/> Alicia Glenwell
23-agency providing mental health and chemical dependency services to youth	<input checked="" type="checkbox"/> Anthony Austin	
24-National Alliance on Mental Illness (NAMI)	<input type="checkbox"/> Jeremiah Bainbridge	<input type="checkbox"/> Paul Getzel
25-provider of culturally specific chemical dependency services in King County	<input checked="" type="checkbox"/> Mario Paredes	
26-organization with expertise in helping individuals with behavioral health needs in King County get jobs and live independent lives	<input checked="" type="checkbox"/> Kailey Fiedler-Gohlke	<input type="checkbox"/> Danielle Burt
27-representative from the Sound Cities Association	<input checked="" type="checkbox"/> Brenda Fincher	<input checked="" type="checkbox"/> Paul Charbonneau
28-City of Bellevue	<input type="checkbox"/> Lynne Robinson	<input type="checkbox"/> Helena Stephens
29-provider of both mental health and chemical dependency services in King County	<input type="checkbox"/> Karen Brady	<input checked="" type="checkbox"/> Don Clayton
30-King County Hospitals	<input type="checkbox"/> Darcy Jaffe	<input checked="" type="checkbox"/> Ryan Robertson
31-philanthropic organization	<input checked="" type="checkbox"/> Jennifer Teunon	

32-organization with expertise in recovery	<input checked="" type="checkbox"/> Joshua Wallace	<input type="checkbox"/> Cody West
33-managed care organizations operating in King County	<input type="checkbox"/> Jessica Molberg	
34-grassroots organization serving a cultural population	<input type="checkbox"/> Fartun Mohamed	<input type="checkbox"/> Rowaida Mohammed
35-Unincorporated King County	<input checked="" type="checkbox"/> Laura Smith	
36-An individual representing behavioral health consumer interests from the mental illness and drug dependency advisory committee's consumers and communities ad hoc work group	Vacant	
37-An individual representing community interests from the mental illness and drug dependency advisory committee's consumers and communities ad hoc work group	Vacant	

**Attendance:** Andi Wright, Denise Mote, Robin Pfohman, Alisha Johnson, Amanda Besel, Amanda Stephan, Dan Floyd, Elly Slakie, Emmy McConnell, Gretchen Bruce, Hali Willis, Jade Yan, Jessica Jeavons, Kate Tramontana, Kelly Rider, Laura Van Tosh, Madeline Cavazos, Margaret Soukup, Nikki Nguyen, Ryan Black

**Notes by:** Alisha Johnson and Andi Wright

Issues	Discussion	Action Items
<b>Welcome</b>	Co-chair Laura Smith, Executive Director for Empower Youth Network, began the meeting by greeting everyone and providing an overview of how to use Zoom features and reviewing meeting logistics for members and other participants.	
<b>Updates</b>	Co-chair Smith confirmed the cancellation of the August meeting.  Osman Salahuddin shared an update on a budget ask for One Call through Crisis Connections presented by Councilmember Sarah Perry at the April Advisory Committee meeting. Following the April meeting, DCHS pursued a contract with One Call through Crisis Connections, utilizing available grant funding from another source. Thus, CM Perry withdrew the amendment proposal for MIDD funding. Discussion of the best funding source for ongoing support of the program is to be held during budget discussions next year.	
<b>Review/Approve Meeting Notes</b>	Co-chair Smith gave everyone a moment to review the June meeting notes. The meeting notes were approved by consensus.	
<b>Equity Focus</b> <i>Claudia D'Allegri and Judge Ketu Shah</i>	Co-chair Smith proposed a hold on the Equity Focus agenda item, in favor of more time for reviewing the monthly chapter in the book <i>Social (In)Justice and Mental Health</i> . Co-chair Smith shared a recommendation from the Steering Committee to add reflection time to the chapter discussion, as well.  Co-chair Smith shared poll results about Chapter 1 taken at the June meeting.  Judge Shah and Claudia D'Allegri presented the second chapter of the book- "Social (In)Justice and Mental Health." The contributions of social	

	<p>determinants and broader societal structures to an individual’s mental health and well-being were discussed. Group members were moved into breakout groups to answer the discussion questions:</p> <ol style="list-style-type: none"> <li>1. <i>How do you identify/recognize social determinants in your work? (Both current and prior determinants that motivate individuals and their circumstances)</i></li> <li>2. <i>How do these determinants affect racial equity?</i></li> <li>3. <i>Social determinants in relation to cultural context - how does it impact you/those you work with?</i></li> </ol> <p>A Menti Poll concluded this agenda item with members asked to respond to two questions: 1) <i>What most resonated with you about Chapter Two?</i> 2) <i>How can we apply this information to the work of the Advisory Committee and to MIDD?</i></p> <p>The poll results were reviewed during the meeting.</p>	
<p><b>Public Comment</b></p>	<p>Laura Van Tosh, PhD -Convener of the Mental Health Policy Round Table, shared an article from the <i>Behavioral Healthcare Executive</i>, “Addressing Behavioral Health’s Role in US Excess Mortality is an Urgent Matter” written by Ron Manderscheid, PhD. Van Tosh shared information about an upcoming Mental Health Policy Round Table meeting in August, as well as information about the U.S. Department of Health and Human Services - Substance Abuse and Mental Health Services Administration - Office of Recovery.</p>	
<p><b>MIDD Financial Report</b> <i>Ryan Black, Business and Finance Manager, DCHS</i></p>	<p>Co-chair Steve Larsen, Deputy Director of King County Department of Adult and Juvenile Detention, welcomed Ryan Black, Business and Finance Manager for the Behavioral Health and Recovery Division at DCHS. Black presented the June 2023 MIDD Financial Plan.</p> <p>The June 2023 Financial Plan reflects the July 2023 updated revenue forecast, adding \$648,000 to the estimated 2023-2024 biennial collections. The 2023-2024 Current and Estimated expenses are revised, up by \$3.8 million to include the recent budget supplemental, for a current total of \$212,587,000. The Reserve for Second Supplemental of \$21.6 million includes \$15.9 million of one-time expenses.</p>	
<p><b>Action: DCHS 2023-2024 Second Omnibus Proposal for MIDD</b> <i>Robin Pfohman, MIDD Coordinator, DCHS</i></p>	<p>Co-chair Larsen introduced Robin Pfohman, MIDD Coordinator. Pfohman shared the DCHS budget priorities and planning process and provided a current picture of MIDD finances. Pfohman then presented a proposal for continued support of the existing initiatives:</p> <ul style="list-style-type: none"> <li>• School-Based SBIRT (PRI-05) <ul style="list-style-type: none"> <li>○ <i>Investment: \$790,000 to expand school district capacity to screen and serve more students. The funding will apply to both 2024 and 2025.</i></li> </ul> </li> <li>• Zero Suicide (PRI-06) <ul style="list-style-type: none"> <li>○ <i>Investment: \$400,000 to support trainings for providers, for trained behavioral health teams to participate in the</i></li> </ul> </li> </ul>	

	<p><i>training and to implement program elements. The funding will apply to both 2024 and 2025.</i></p> <ul style="list-style-type: none"> <li>• Multipronged Opioid Strategies <ul style="list-style-type: none"> <li>○ <i>Investment: \$1.5M to increase programming to address the opioid and overdose crisis. The funding will apply to both 2024 and 2025.</i></li> </ul> </li> <li>• Peer Bridgers (RR-11a) <ul style="list-style-type: none"> <li>○ <i>Investment: \$619,297 to fund the cost of operating this MIDD initiative more fully. The funding will apply to both 2024 and 2025.</i></li> </ul> </li> <li>• Restore Workforce Development (SI-04) <ul style="list-style-type: none"> <li>○ <i>Investment: \$1.6M to re-introduce training and workforce development programming. The funding will apply to both 2024 and 2025.</i></li> </ul> </li> <li>• Juvenile Therapeutic Response and Accountability Court – Behavioral Health Response (TX-JTRAC-BHR) (included on behalf of Superior Court) <ul style="list-style-type: none"> <li>○ <i>Investment: \$380k to Urban Family to address behavioral health needs of youth who are charged with serious violence and/or face a standard range disposition at Juvenile Rehabilitation.</i></li> </ul> </li> <li>• Housing Capital and Rental (RR-03) <ul style="list-style-type: none"> <li>○ <i>One-time investment: \$10M to support capital improvements of behavioral health facilities in King County.</i></li> </ul> </li> <li>• Housing Support Services (RR-01) and Housing Capital and Rental (RR-03) <ul style="list-style-type: none"> <li>○ <i>One-time investment: \$5.6M to support the purchase of a new location to permanently house the Sobering Center. The Behavioral Health fund loaned this amount to MIDD to pay for the sale of the Sobering Center. This proposal is to pay back that loan.</i></li> </ul> </li> <li>• ADMIN: MIDD 3 Renewal Staffing <ul style="list-style-type: none"> <li>○ <i>Investment: \$663,600 to hire 4 Term-Limited Temporary (TLT) staff to support MIDD 3 renewal planning. The funding will apply to both 2024 and 2025.</i></li> </ul> </li> </ul> <p><i>Christina Mason, Drug Court, asked: “Will [Sobering Center] serve individuals who are “sobering up” from any substance or only from alcohol?”</i></p> <p><i>Dan Floyd, King County, confirmed: The Sobering Center is for both alcohol and other substances.</i></p> <p>A Menti poll was implemented with all 15 members present responding in support of the DCHS 2023-2024 Second Omnibus Proposal.</p>	
<p><b>2023 Initiative Name Changes</b></p>	<p>Pfohman presented edits to the names of four 2023 initiatives, which were included in the meeting packet.</p>	

<b>Agenda Items for Next Meeting</b>	Social (In)Justice and Mental Health Chapter 3	
<b>Adjourned</b>	1:22 PM	
<b>Next Meeting</b>	Thursday, September 28 <sup>th</sup> , 2023, 12:00 – 1:30 pm	