



Bond Program Status Dashboard

King County / Harborview Medical Center / Vanir Project Management



King County

Harborview Bond Program

Select period: **September 2024**

Submitted to: Harborview Medical Center Capital Projects Oversight Committee

MAJOR MILESTONES THROUGH 2024

	Dec. 2023	1Q 2024	2Q 2024	3Q 2024	4Q 2024		
REQUEST FOR QUALIFICATIONS (RFQ) PROCUREMENT PROCESS		Received PRC Approved Project Delivery Approach 03/28/2024	Draft KC RFQ Procurement Requirements, including ESJ, sustainability, design and performance stds., evaluation criteria, and industry outreach	Prep King County Procurement Ofc. Document 6/2024	Advertise RFQ 8/2024 - 10/2024	Develop Short List Design-Build (DB) Teams	
REQUEST FOR PROPOSALS (RFP) PROCUREMENT PROCESS	Completed Survey of Industry	Draft KC RFP information requirements including Division One specifications, scope, budget, schedule, regulatory and property information, Owner-Controlled Insurance Program, equipment planning and procurement Completed by 10/2024			Develop RFP for Short Listed Firms 12/2024		
INFRASTRUCTURE MASTER PLAN	Develop Preliminary Report	Develop Final Infrastructure Master Plan	Identify Infrastructure Make-Ready Work Preliminary Design				
CAMPUS MASTER PLAN / SPACE PROGRAMMING		Draft Space Program Status Report 2/21/2024	Hold HMC Department Space Programming Meetings and Analyses	Identify Options Analysis Recommendations 6/2024	Draft Implementation Planning	Complete Final Campus Master Plan 10/2024	
MAJOR INSTITUTION MASTER PLAN (MIMP) AMENDMENT	Submitted Application Notice to SDCI	Submitted MIMP Amendment Document to SDCI 4/2024	Review and Recommendation by SDCI (est.)			Review and Approval by Hearing Examiner	Hold Hearings & Legislation by Seattle City Council (est.)
ENVIRONMENTAL IMPACT STATEMENT (EIS) AMENDMENT		Determine SEPA Checklist 2/2024	Draft EIS Amendment Documents 4/2024	Develop EIS for Review and Public Comment Period Timeline 6/2024	Complete EIS Amendment Documents		

STAR KEY

- Completed
- Bond Program target timelines
- Externally controlled milestones
- Managing issues
- Need assistance or resources

Note: The milestone schedule is a snapshot, based on information available as of September 2024.

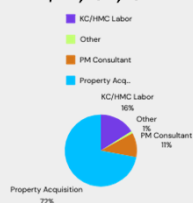
PROGRESS TRACKING

- Advertised the request for qualifications (RFQ) and held the two-day contractor's pre-proposal conference.
- Continued to develop request for proposal (RFP) documentation.
- Engaged Seattle Public Utilities (SPU) to begin review of campus infrastructure services, and new loop road alternatives.
- Completed first draft of implementation planning for the Campus Master Plan.
- Updated draft Transportation Management Plan for submission to Seattle Department of Construction and Inspections (SDCI).
- Submitted draft environmental impact statement summary documents to the City of Seattle.

BUDGET*

Expenditures to Date - August 2024*

\$72,492,794



Total Approved Budget

\$1.74 Billion

(less than 4.2% expended to date*)



*Due to County financial systems data availability, financial information on dashboard is for previous month.

HIGHLIGHTED RISKS

- MIMP APPROVAL**
 - Risk of delay, timeline subject to City of Seattle
 - Risk of approval, subject to City of Seattle
- CONSTRUCTION COST ESTIMATES**
 - Risk of cost growth that exceeds projected escalation
 - Risk of unplanned renovation and infrastructure requirements
- PARKING**
 - Risk that shortfall cannot be met without significant cost growth



Total Community Engagement Events
59



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