

November 4, 2022

S1

Budget Chair's Striking
Amendment

Sponsor: McDermott, Upthegrove,
Dembowski, Zahilay

[B. Paribello]

Proposed No.: 2022-0374

1 **STRIKING AMENDMENT TO PROPOSED ORDINANCE 2022-0374, VERSION**

2 **1**

3 On page 1, beginning on line 7, strike everything through page 30, line 661, and insert:

4 "BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

5 **SECTION 1. Findings:**

6 A. The council finds that the music and film industries in King County have
7 contributed to the economic vitality of the county and the cultural vibrancy of our
8 communities. The local production of music, digital, television, video and film ("local
9 production") increases tourism, provides family-wage jobs and generates tax revenues for
10 the county from the sale of local goods and services associated with that local production.
11 The council also finds the inherent value of promoting arts and culture associated with
12 local production and the educational benefits a viable local production presence provides
13 by increasing opportunities for training of local production and other creative economy
14 professionals, who in turn will contribute to building a vibrant local production presence
15 in the county. In recent years, the county has realized a drastic decline in local
16 production. That has been exacerbated by the declining state tax credits for television
17 and film production and the coronavirus disease 2019 ("COVID-19") pandemic. As a
18 result, the county, and Washington state as a whole, has lost their competitiveness to

19 attract production projects. In March 2022, the Washington state legislature passed
20 House Bill 1914, which became Chapter 270, Laws of Washington 2022 and which
21 expanded the Motion Picture Competitiveness Program by increasing business and
22 occupation tax credits for motion picture production companies from \$3.5 million
23 annually to \$15 million annually. With the state's increased film tax credits, along with
24 an improved county production facility, it is expected that production projects will be
25 attracted to the county and generate clean, green, local, family-wage jobs. Local
26 production jobs include carpenters, electricians, prop masters, costume designers and
27 other trades. The council further finds that investing in infrastructure to attract
28 productions to the county will also support economic recovery from the COVID-19
29 pandemic. The council finds that making available a production facility in the county
30 will benefit the residents of King County and serves a county purpose.

31 B. On July 7, 2020, the council declared racism a public health crisis through
32 Motion 15655, recognizing that both historically and currently, King County has been
33 complicit in maintaining and perpetuating structural racism. That includes policy and
34 funding decisions that prevented fair housing choice and equitable access to affordable
35 housing and perpetuated discrimination and historic patterns of segregation.

36 C. The Joint Center for Housing Studies of Harvard University has stated that a
37 large and growing share of the public cannot find affordable housing, particularly among
38 lower-income households and communities of color. The Center also has stated that
39 housing insecurity is on the rise, particularly with the end of federal, state and local
40 eviction and foreclosure moratoriums adopted during the COVID-19 pandemic.

41 D. The regional affordable housing task force 2018 five-year action plan, which
42 was accepted by the council with Motion 15372, also states that communities of color
43 and renters are disproportionately likely to be severely cost burdened, paying more than
44 half of their income toward housing costs, and that renters are more likely than
45 homeowners to be severely cost burdened.

46 E. The council has determined in its discretion that proceeding with the
47 affordable housing projects proposed herein, specifically including issuing bonds to fund
48 affordable housing projects as provided in the plan, will support affordable housing
49 programs.

50 The council therefore finds that additional investment in affordable housing capital
51 projects is necessary and appropriate to support communities with high risk of
52 displacement due to historic inequities, continuing discrimination and the lingering
53 effects of past discrimination and government divestment.

54 F. The council recognizes communities in the county historically and currently
55 disadvantaged by racism, sexism and LGBTQ+ discrimination have confronted
56 heightened risks and experienced disproportionate health and economic impacts during
57 the COVID-19 pandemic. As detailed in ordinances passed by the council since the onset
58 of the pandemic and numerous reports and studies by the county and other public
59 agencies and reputable organizations, the impact of centuries of structural racism and
60 discrimination made these communities particularly susceptible to the disease and less
61 financially prepared to weather the economic downturn resulting from COVID-19. The
62 pandemic has resulted in significant increases in unemployment and underemployment,
63 business closures, unmet need for mental health services, housing and food insecurity and

64 homelessness, especially in disproportionately impacted communities. The council
65 recognizes that, both historically and currently, the county has been complicit in
66 maintaining and perpetuating structural racism that has contributed to the grave breadth
67 and depth of disparities in the health and economic impacts of the COVID-19 pandemic.

68 G. The council recognizes the continued need to adopt policies aimed at investing
69 in, uplifting, and creating better health and economic outcomes for communities
70 historically and currently disadvantaged by racism, sexism and LGBTQ+ discrimination.
71 The economic future of the county depends upon a healthy workforce with equitable
72 access to quality healthcare, education, housing and other essential resources.

73 H. The council finds that it is appropriate and necessary for the county to respond
74 to the disproportionate health and economic impacts described in this section by
75 considering and adopting strategies, in program implementation and awards and provider
76 selections, to address the challenges faced by historically and currently disadvantaged
77 communities that have been disproportionately impacted by inequity and discrimination.
78 That includes, but is not limited to, COVID-19 relief programs providing food security,
79 housing assistance, assistance to domestic violence and sexual violence victims, tourism
80 campaigns and small-business relief.

81 I. An inquest, required by Section 895 of the King County Charter, chapter 36.24
82 RCW and K.C.C. chapter 2.35A, is intended to investigate the cause of death of a
83 community member occurs in the course law enforcement duties or while in custody. In
84 providing significantly more money in the county's biennial budget to the county's
85 inquest program as it currently exists, the council requests improved accessibility for the
86 public on inquest findings and the number of fatalities where an action, decision or

87 possible failure to offer the appropriate care by a member of any law enforcement agency
88 might have contributed to the death. Additionally, the council requests information about
89 the inquest program's efficacy and ability to achieve its intended goals, and options to
90 alter the program to better achieve its objectives. The council finds that demographic
91 data including the race and gender of the decedent is necessary to provide King County
92 services and the information is necessary to provide transparency to the inquest process,
93 assess any disproportionate impact of law enforcement related fatalities in minority
94 populations and advance law enforcement accountability efforts.

95 SECTION 2. The 2023-2024 Biennial Budget is adopted and, subject to the
96 provisions hereinafter set forth and the several amounts hereinafter specified or so much
97 thereof as shall be sufficient to accomplish the purposes designated, appropriations are
98 hereby authorized to be distributed for salaries, wages and other expenses of the various
99 agencies and departments of King County, for capital improvements and for other
100 specified purposes for the fiscal biennium beginning January 1, 2023, and ending
101 December 31, 2024, out of the funds of the county hereinafter named and set forth in the
102 following sections.

103 SECTION 3. The fund appropriations are sums to cover merit pay and labor
104 settlements. The county executive is authorized to distribute the required portions of
105 these moneys among the affected positions in each operating fund beginning January 1,
106 2023.

107 SECTION 4. Notwithstanding sections 2 and 3 of this ordinance, section 129 of
108 this ordinance takes effect ten days after the executive's approval of this ordinance, as
109 provided in the King County Charter.

132 transit department on the management and delivery of transit electrification capital
133 projects and transmits the report to the council.

134 The report shall include, but not be limited to, the following:

135 A. A review of the timeline, delivery status and risks for Metro transit department
136 transit electrification capital projects, based on information provided under K.C.C.
137 4A.100.100.A.4. as well as additional information that the auditor may request and
138 receive from the Metro transit department;

139 B. A summary of the national trends in zero-emission transit technology, market
140 or supply chain issues that could affect the Metro transit department in the management
141 and delivery of its transit electrification capital projects; and

142 C. Recommendations for the Metro transit department on the efficiency and
143 effectiveness of its management and delivery of transit electrification capital projects.

144 The auditor should electronically file the report required by this proviso no later
145 than June 6, 2024, with the clerk of the council, who shall retain an electronic copy and
146 provide an electronic copy to all councilmembers and the lead staff for the transportation,
147 economy and environment committee or its successor.

148 SECTION 10. OMBUDS/TAX ADVISOR - From the general fund there is
149 hereby appropriated to:

150 Ombuds/tax advisor \$4,667,000

151 The maximum number of FTEs for ombuds/tax advisor shall be: 11.0

152 SECTION 11. KING COUNTY CIVIC TELEVISION - From the general fund
153 there is hereby appropriated to:

154 King County civic television \$1,828,000

155 The maximum number of FTEs for King County civic television shall be: 5.0

156 SECTION 12. BOARD OF APPEALS - From the general fund there is hereby

157 appropriated to:

158 Board of appeals \$1,853,000

159 The maximum number of FTEs for board of appeals shall be: 4.0

160 SECTION 13. OFFICE OF LAW ENFORCEMENT OVERSIGHT - From the

161 general fund there is hereby appropriated to:

162 Office of law enforcement oversight \$4,981,000

163 The maximum number of FTEs for office of law enforcement oversight shall be: 14.0

164 ER1 EXPENDITURE RESTRICTION:

165 Of this appropriation, \$1,169,000 and 5.0 FTEs shall be expended or encumbered

166 solely for investigative analyst positions, of which 2.0 FTEs shall not be filled until 2024.

167 SECTION 14. OFFICE OF ECONOMIC AND FINANCIAL ANALYSIS -

168 From the general fund there is hereby appropriated to:

169 Office of economic and financial analysis \$1,158,000

170 The maximum number of FTEs for office of economic and financial analysis shall be: 2.5

171 SECTION 15. COUNTY EXECUTIVE - From the general fund there is hereby

172 appropriated to:

173 County executive \$703,000

174 The maximum number of FTEs for county executive shall be: 1.0

175 SECTION 16. OFFICE OF THE EXECUTIVE - From the general fund there is

176 hereby appropriated to:

177 Office of the executive \$13,797,000

178 The maximum number of FTEs for office of the executive shall be: 23.0

179 SECTION 17. OFFICE OF PERFORMANCE, STRATEGY AND BUDGET -

180 From the general fund there is hereby appropriated to:

181 Office of performance, strategy and budget \$70,884,000

182 The maximum number of FTEs for office of performance, strategy and budget

183 shall be: 65.2

184 ER1 EXPENDITURE RESTRICTION:

185 Of this appropriation, \$25,000 shall be expended or encumbered solely to analyze
186 the existing septic system capacity for Black Diamond Fire Station 98.

187 ER2 EXPENDITURE RESTRICTION:

188 Of this appropriation, \$200,000 shall be expended or encumbered solely for the
189 executive to participate in a community-led Chinatown-International District community
190 safety work group.

191 ER3 EXPENDITURE RESTRICTION:

192 Of this appropriation, \$150,000 shall be expended or encumbered solely to
193 undertake a study, in consultation with council district nine, relating to moving freight by
194 rail through Stampede pass in order to increase economic activity in King County.

195 ER4 EXPENDITURE RESTRICTION:

196 Of this appropriation, \$50,000 shall be expended or encumbered solely for
197 developing an annual report on King County diversion programs as described in Proviso
198 P3 of this section.

199 P1 PROVIDED THAT:

200 Of this appropriation, \$200,000 shall not be expended or encumbered until the
201 executive transmits a Chinatown-International District ("CID") community safety work
202 group report and a motion that should acknowledge receipt of the report, and a motion
203 acknowledging receipt of the report is passed by the council. The motion should
204 reference the subject matter, the proviso's ordinance, ordinance section and proviso
205 number in both the title and body of the motion.

206 The report shall include, but not be limited to:

207 A. A description of the community-led CID community safety work group,
208 including a list of county staff participants in the work group;

209 B. A summary of any recommendations of the work group; and

210 C. A description of activities or actions taken by county agencies to enhance the
211 safety, security or overall economic recovery of the CID and any proposed actions that
212 would require additional county investments in order to inform future investments.

213 The executive shall file electronically file the report and motion required by this
214 proviso by July 31, 2023 with the clerk of the council, who shall retain an electronic copy
215 and provide an electronic copy to all councilmembers, the council chief of staff and the
216 lead staff for the committee of the whole or its successor.

217 P2 PROVIDED FURTHER THAT:

218 Of this appropriation, \$800,000 shall not be expended or encumbered until the
219 executive transmits quarterly reports describing the status of programs or activities
220 supported by American Rescue Plan Act Coronavirus Local Fiscal Recovery Fund
221 ("CLFR") moneys.

222 The report shall include, but not be limited to, a list of all programs or activities
223 supported by CLFR moneys in the form of an electronic spreadsheet that shall include,
224 but not be limited to, the following: (1) appropriation amount; (2) amount spent to-date;
225 (3) estimated amount to be spent by the end of the biennium; and (4) for any program or
226 activities that has an estimated amount to be spent by the end of the biennium different
227 than the appropriation amount, a description explaining the difference.

228 Moneys shall be unencumbered in \$100,000 increments upon receipt of each
229 quarterly report filed by the executive to the clerk of the council.

230 The executive should electronically file the first quarterly report required by this
231 proviso no later than April 1, 2023, with the clerk of the council, who shall retain an
232 electronic copy and provide an electronic copy to all councilmembers, the council chief
233 of staff and the lead staff for the budget and fiscal management committee or its
234 successor.

235 The executive should electronically file the next six quarterly reports required by
236 this proviso by the first working day after the end of each quarter, with the clerk of the
237 council, who shall retain an electronic copy and provide an electronic copy to all
238 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
239 management committee or its successor.

240 The executive should electronically file the final quarterly report required by this
241 proviso by December 31, 2024, with the clerk of the council, who shall retain an
242 electronic copy and provide an electronic copy to all councilmembers, the council chief
243 of staff and the lead staff for the budget and fiscal management committee or its
244 successor.

245 P3 PROVIDED FURTHER THAT:

246 Of this appropriation, \$50,000 shall not be expended or encumbered until the
247 executive transmits an annual report on King County diversion programs, a motion that
248 should acknowledge receipt of the report, and the motion is passed by the council. The
249 motion shall reference the subject matter, the proviso's ordinance number, ordinance
250 section and proviso number in both the title and body of the motion.

251 A. The reports shall cover the period from January 1, 2023, through December
252 31, 2023.

253 B. The reports shall include, but not be limited to the following programs:

- 254 1. Community Diversion Program;
- 255 2. Community Center for Alternatives Program Enhanced;
- 256 3. Pretrial Assessment and Linkage Services;
- 257 4. Law Enforcement Assisted Diversion;
- 258 5. Therapeutic Alternative Diversion; and
- 259 6. Restorative Community Pathways.

260 C. The following information, at a minimum, shall be provided for each program
261 included in the reports:

- 262 1. The desired policy outcomes of the program;
- 263 2. The eligibility criteria for the program;
- 264 3. Annual county budget for the program;
- 265 4. The number of annual participants;
- 266 5. A listing of participants, with personal identifiers removed, by charge, if
267 applicable, and referring agency;

- 268 6. A definition of program completion;
269 7. The percentage of participants completing the program; and
270 8. A summary of program outcomes during the reporting period based on
271 program-defined performance metrics.

272 D. For the period from January 1, 2024, to December 31, 2024, the executive
273 shall continue to gather the information outlined in subsection C. of this proviso for the
274 programs outlined in subsection B. of this proviso.

275 The executive should electronically file the report and motion required by this
276 proviso no later than April 30, 2024, with the clerk of the council, who shall retain an
277 electronic copy and provide an electronic copy to all councilmembers, the council chief
278 of staff and the lead staff for the law, justice, health and human services committee or its
279 successor.

280 P4 PROVIDED FURTHER THAT:

281 Of this appropriation, \$200,000 shall not be expended or encumbered until the
282 executive transmits two reports on progress toward addressing the legal system backlog
283 that resulted from the COVID-19 pandemic and a motion with each report that should
284 acknowledge its receipt and both motions are passed by the council. Each motion should
285 reference the subject matter, the proviso's ordinance number, ordinance section and
286 proviso number in both the title and body of the motion. Both reports shall include
287 information from the department of judicial administration, the prosecuting attorney's
288 office, the department of public defense, district court and superior court.

289 The first report shall cover the period from October 1, 2022, through March 31,
290 2023, and report on the following:

291 A. A list of positions supported by Coronavirus State and Local Fiscal Recovery
292 ("CLFR") revenues, identified by job type and the number of vacant positions, for the
293 department of judicial administration, the prosecuting attorney's office, the department of
294 public defense, superior court and district court;

295 B. The amount of 2023-2024 biennial CLFR appropriation for district court, the
296 department of judicial administration, the prosecuting attorney's office, the department of
297 public defense, superior court and district court that has been expended as of March 31,
298 2023, as well as the total CLFR appropriations and expenditures to date;

299 C. The anticipated date by which the backlog of cases will be addressed
300 assuming various funding scenarios for 2024;

301 D. The identification and discussion of barriers or system challenges to
302 addressing the backlog;

303 E. A plan, developed in consultation with the department of judicial
304 administration, superior court, the prosecuting attorney's office and the department of
305 public defense for how to address the felony criminal backlog in cases given the
306 appropriation amount provided in this ordinance;

307 F. Funding options to address the backlog in felony criminal cases;

308 G. For superior court cases, the report should also include the following data for
309 the reporting period, by quarter, with prepandemic data from 2019 as comparison:

310 1. The pending caseload for all criminal cases;

311 2. The pending caseload for the most serious felonies, defined as homicides, sex
312 crimes, robbery in the first degree and assault in the first degree and in the second degree;

313 3. The number of total resolutions for all criminal cases by jury trial, by nonjury
314 trial, resolved by plea and dismissed;

315 4. A summary of resolutions for the most serious felony cases, by jury trial, by
316 non-jury trial, resolved by plea and dismissed; and

317 5. The number of filings and total pending cases for unlawful detainer cases;
318 and

319 H. For district court cases, the report should also include the status of backlog
320 cases, including the number of unfiled criminal cases.

321 The executive should electronically file the first report and motion required by
322 this proviso no later than May 15, 2023, with the clerk of the council, who shall retain an
323 electronic copy and provide an electronic copy to all councilmembers, the council chief
324 of staff and the lead staff for the law, justice, health and human services committee or its
325 successor.

326 The second report shall cover the period from April 1, 2023, through June 30,
327 2024, and include, but not be limited to, the following information from the district court,
328 the department of judicial administration, the prosecuting attorney's office, the
329 department of public defense and superior court:

330 A. A list of positions supported by CLFR revenues for the department of judicial
331 administration, the prosecuting attorney's office, the department of public defense and
332 superior court district court, identified by job type and the number of vacant positions;

333 B. The amount of 2023-2024 biennial CLFR appropriation for district court, the
334 department of judicial administration, the prosecuting attorney's office, the department of

335 public defense and superior court district court has been expended as of June 30, 2024, as
336 well as the total CLFR appropriations and expenditures to date;

337 C. The anticipated date by which the backlog of cases will be addressed
338 assuming various funding scenarios for 2025-2026;

339 D. Identification and discussion of barriers or system challenges to addressing the
340 backlog;

341 E. For superior court cases, the report should also report the following data for
342 the reporting period, by quarter, with prepandemic data from 2019 as comparison:

343 1. The pending caseload for all criminal cases;

344 2. The pending caseload for the most serious felonies, defined as homicides, sex
345 crimes, robbery in the first degree and assault in the first degree and in the second degree;

346 3. Total resolutions for all criminal cases by jury trial, by nonjury trial, resolved
347 by plea and dismissed;

348 4. Resolutions for the most serious felony cases, by jury trial, by nonjury trial,
349 resolved by plea and dismissed; and

350 5. Filings and total pending cases for unlawful detainer cases; and

351 F. For district court cases, the report should also include the status of backlog
352 cases, including the number of pending unfiled criminal cases.

353 The executive should electronically file the second report and motion required by
354 this proviso no later than September 16, 2024, with the clerk of the council, who shall
355 retain an electronic copy and provide an electronic copy to all councilmembers, the
356 council chief of staff and the lead staff for the law, justice, health and human services
357 committee or its successor.

381 P1 PROVIDED THAT:

382 Of this appropriation, \$100,000 shall not be expended or encumbered until the
383 executive transmits an e-bike rebate pilot program plan and a motion that should
384 acknowledge receipt of the plan, and a motion acknowledging the receipt of the plan is
385 passed by the council. The motion should reference the subject matter, the proviso's
386 ordinance number, ordinance section and proviso number in both the title and body of the
387 motion. The plan shall be developed by the climate office in consultation with:
388 community-based organizations, including those representing underserved King County
389 residents; e-bike retailers in King County; and any other relevant partners or
390 stakeholders. The plan shall include, but not be limited to, the following:

391 A. A summary and assessment of the e-bike rebate program in the city of Denver,
392 as well as of any other relevant e-bike rebate programs in other municipalities or states,
393 including any lessons learned;

394 B. A proposal to implement an e-bike rebate pilot program in King County based
395 on income eligibility;

396 C. An analysis of the level of staffing, if any, and funding needed to implement
397 the pilot program;

398 D. An analysis of possible funding sources that could be used to implement the
399 pilot program, including, but not limited to, funding from the federal Infrastructure
400 Investment and Jobs Act;

401 E. A description of desired outcomes and measures for the pilot program,
402 including but not limited to the impact on those communities traditionally underserved
403 with regard to access to transit, as well as other county services; and

404 F. An analysis of any issues that could adversely impact the expansion of the
405 pilot to a fully developed program and potential strategies to address those issues.

406 The executive should electronically file the plan and motion required by this
407 proviso no later than July 7, 2023, with the clerk of the council, who shall retain an
408 electronic copy and provide an electronic copy to all councilmembers, the council chief
409 of staff and the lead staff for the transportation, economy and environment committee or
410 its successor.

411 P2 PROVIDED FURTHER THAT:

412 Of this appropriation, \$100,000 shall not be expended or encumbered until the
413 executive transmits a rural and unincorporated urban area electric vehicle ("EV") charger
414 installation plan and a motion that should acknowledge receipt of the plan, and a motion
415 acknowledging receipt of the plan is passed by the council. The motion should reference
416 the subject matter, the proviso's ordinance number, ordinance section and proviso number
417 in both the title and body of the motion.

418 K.C.C. 18.22.010 establishes goals to accelerate the adoption of electric vehicles
419 by the Metro transit department, by other county agencies and by residents. These goals
420 include installing one hundred twenty-five EV chargers at King County-owned park and
421 rides and one hundred fifty EV chargers in county facilities by 2030. The rural and
422 unincorporated urban area EV charger installation plan should be based on achieving
423 these goals and shall include, but not be limited to, the following:

424 A. A description of the geographical distribution of both current and planned
425 publicly accessible EV chargers at county-owned facilities and park and rides in
426 unincorporated King County, including in rural areas;

427 B. An assessment of current and future estimated demand for publicly accessible
428 EV charging at county-owned facilities and park and rides in unincorporated King
429 County, including in rural areas, based on community outreach and engagement,
430 including but not limited to information on EV ownership based on the state of
431 Washington transportation electrification fee established in 46.17.324 RCW or other
432 sources of market analysis, and consultation with jurisdictional partners, community-
433 based organizations, utilities, existing EV working groups or private organizations;

434 C. A list of potential locations for publicly accessible EV chargers at county-
435 owned facilities and park and rides in unincorporated King County, including in rural
436 areas, based on the identified current and future estimated demand;

437 D. A cost estimate, as well as a list of potential funding sources, to install EV
438 chargers and related infrastructure at the potential locations identified in section C of this
439 proviso, based on the identified current and future estimated demand; and

440 E. An implementation plan and timeline to install EV chargers and related
441 infrastructure at the potential locations identified in section C of this proviso, in the
442 context of the overall implementation plan and timeline to meet the King County goal of
443 installing one hundred twenty-five EV chargers at King County-owned park and rides
444 and one hundred fifty EV chargers in county facilities by 2030.

445 The executive should electronically file the plan and motion required by this
446 proviso no later than February 22, 2024, with the clerk of the council, who shall retain an
447 electronic copy and provide an electronic copy to all councilmembers, the council chief
448 of staff and the lead staff for the transportation, economy and environment committee or
449 its successor.

450 SECTION 20. OFFICE OF ECONOMIC OPPORTUNITY AND CREATIVE

451 ECONOMY - From the general fund there is hereby appropriated to:

452 Office of economic opportunity and creative economy \$1,960,000

453 The maximum number of FTEs for office of economic opportunity and creative

454 economy shall be: 3.0

455 ER1 EXPENDITURE RESTRICTION:

456 Of this appropriation, \$50,000 shall be only expended or encumbered after the
457 executive enters into a memorandum of understanding with the Port of Seattle for the port
458 to retain a consultant to conduct a site analysis and feasibility study to identify areas in
459 south King County where an international market that would support economic
460 development and attract tourists could be viable. The memorandum of understanding
461 shall require the executive receive a copy of the completed study.

462 P1 PROVIDED THAT:

463 Of this appropriation, \$100,000 shall not be expended or encumbered until the
464 executive transmits an accountability report related to the office of economic opportunity
465 and creative economy and a motion that should acknowledge receipt of the report and a
466 motion acknowledging receipt of the report is passed by the council. The motion should
467 reference the subject matter, the proviso's ordinance number, ordinance section and
468 proviso number in both the title and body of the motion.

469 The report shall include, but not be limited to, the following:

470 A. A business plan supporting investments for the office of economic opportunity
471 and creative economy. The plan shall also include a definition of what constitutes a
472 creative economy. The business plan shall include, but not be limited to:

473 1. both long-term and short-term goals, objectives and strategies of the office;
474 2. proposed activities to implement the strategies;
475 3. performance metrics including benchmarks and targets to measure the
476 objectives; and

477 4. the resources necessary to achieve either the performance benchmarks,
478 performance targets or both;

479 B. Analysis of the results achieved during the 2023-2024 biennium with the
480 addition of both the director of creative economy and director of economic development
481 and economic recovery. As much as feasible, quantitative results shall be provided;

482 C. Assessment of the region's current creative economy market, analysis of the
483 region's creative economy market potential and the rationale for the need for the office of
484 economic opportunity and creative economy to achieve the region's creative economy
485 market potential;

486 D. Quantitative analysis of the results achieved during the 2023-2024 biennium
487 with the investment of the Harbor Island sound stages and a rationale of how the sound
488 stages would be an economic benefit for the county;

489 E. Strategies on how the office of economic opportunity and creative economy
490 will have deliberate focus on historically and currently disadvantaged communities
491 including those communities most impacted by the pandemic and its disproportionate
492 health and economic effects; and

493 F. The office of economic opportunity and creative economy's role in existing
494 county economic development programs such as, but not limited to, the department of
495 local services's economic development and small business assistance programs,

496 department of local services's unincorporated economic alliance program, the lodging tax
497 supported tourism allocations and the Black, Indigenous and People of Color (BIPOC)
498 business and economic resiliency program.

499 The executive should electronically file the report and motion required by this
500 proviso no later than December 31, 2024, with the clerk of the council, who shall retain
501 an electronic copy and provide an electronic copy to all councilmembers, the council
502 chief of staff and the lead staff for the transportation, economy and environment
503 committee or its successor.

504 P2 PROVIDED FURTHER THAT:

505 Of this appropriation, \$150,000 shall not be expended or encumbered until the
506 executive transmits an economic development and small business assistance strategies
507 report, a motion that should acknowledge receipt of the report, and a motion
508 acknowledging receipt is passed by the council. The motion should reference the subject
509 matter, the proviso's ordinance, the ordinance section and the proviso number in both the
510 title and body of the motion.

511 The report shall include, but not be limited to:

512 A. Any available data on small businesses operating in unincorporated King
513 County, such as number of businesses, location by subarea geography, industry type and
514 number of employees;

515 B. Information from people operating or wishing to operate a business in
516 unincorporated King County on their business needs and barriers and challenges to
517 operating a business in unincorporated King County;

518 C. A description of best practice strategies, initiatives or programs that could be
519 implemented by the county or its partners in unincorporated King County to support
520 small businesses and economic development;

521 D. Information on how to improve or expand access to commercial space and
522 equipment, such as small business incubators, coworking spaces, shared processing
523 facilities or kitchens;

524 E. An inventory and description of existing technical assistance programs,
525 commercial space and equipment and other resources that are available from local
526 organizations to support small businesses in unincorporated King County;

527 F. Identification of public or private funding, loans or grant opportunities for
528 small businesses; and

529 G. Recommendations and next steps for the county to implement an economic
530 development and small business assistance program for unincorporated King County.

531 The executive should electronically file the report and motion required by this
532 proviso no later than July 1, 2023, with the clerk of the council, who shall retain an
533 electronic copy and provide an electronic copy to all councilmembers, the council chief
534 of staff and the lead staff for the transportation, economy and environment committee or
535 its successor.

536 SECTION 21. SHERIFF - From the general fund there is hereby appropriated to:

537 Sheriff \$481,667,000

538 The maximum number of FTEs for sheriff shall be: 1,125.5

539 ER1 EXPENDITURE RESTRICTION:

540 Of this appropriation, \$300,000 shall be expended or encumbered solely to
541 support a crisis response program manager FTE position within the department of public
542 safety.

543 ER2 EXPENDITURE RESTRICTION:

544 Of this appropriation, \$100,000 shall be expended or encumbered solely to
545 support a voluntary safe firearm and ammunition return program.

546 P1 PROVIDED THAT:

547 Of this appropriation, \$700,000 shall not be expended or encumbered until the
548 executive transmits a crisis response program report and a motion that should
549 acknowledge receipt of the report, and a motion acknowledging receipt of the report is
550 passed by the council. The motion should reference the subject matter, the proviso's
551 ordinance number, ordinance section and proviso number in both the title and body of the
552 motion.

553 The plan shall include, but not be limited to, the following:

554 A. A description of the executive's community engagement efforts in each
555 department of public safety precinct, including a list of local governments, community
556 organizations, nonprofits, neighborhood groups, renter associations, homeowner
557 associations, schools and businesses consulted in the development of the crisis response
558 program;

559 B. A summary of each department of public safety's precinct's preferred crisis
560 response program model, including general program structure and process for deploying
561 crisis response professionals;

562 C. A description of the policy or policies the sheriff's office intends to implement
563 to guide the deployment of crisis response professionals in each department of public
564 safety precinct;

565 D. A description of the department of public safety's procedures for ensuring
566 interjurisdictional and interagency cooperation; and

567 E. A timeline for the crisis response program implementation in each department
568 of public safety precinct.

569 The executive should electronically file the report and motion required by this
570 proviso no later than April 30, 2023, with the clerk of the council, who shall retain the
571 original and provide an electronic copy to all councilmembers, the council chief of staff
572 and the lead staff for the law, justice, health and human services committee or its
573 successor.

574 SECTION 22. DRUG ENFORCEMENT FORFEITS - From the general fund
575 there is hereby appropriated to:

576 Drug enforcement forfeits	\$1,767,000
577 The maximum number of FTEs for drug enforcement forfeits shall be:	3.0

578 SECTION 23. OFFICE OF EMERGENCY MANAGEMENT - From the general
579 fund there is hereby appropriated to:

580 Office of emergency management	\$8,992,000
581 The maximum number of FTEs for office of emergency management shall be:	16.0

582 P1 PROVIDED THAT:

583 Of this appropriation, \$200,000 shall not be expended or encumbered until the
584 executive transmits a Skykomish evacuation alternatives analysis report and a motion that

585 should acknowledge receipt of the report, and a motion acknowledging receipt of the
586 report is passed by the council. The motion should reference the subject matter, the
587 proviso's ordinance number, ordinance section and proviso number in both the title and
588 body of the motion.

589 The report shall use emergency management best practices and include, but not be
590 limited to, the following:

591 A. An evaluation of options to evacuate residents who live along the NE Old
592 Cascade Highway between the town of Skykomish and the unincorporated community of
593 Grotto in the event of an emergency or disaster, assuming the Miller river bridge #999W
594 is not open to regular traffic; and

595 B. Identification of:

596 1. The costs associated with each option;

597 2. Funding sources, including state and federal funding sources, that could be
598 used to implement each option; and

599 3. The preferred option or combination of options and the reasoning for the
600 selection of the option or combination of options.

601 The executive should electronically file the report and motion required by this
602 proviso no later than December 29, 2023, with the clerk of the council, who shall retain
603 an electronic copy and provide an electronic copy to all councilmembers, the council
604 chief of staff and the lead staff for the local services and land use committee or its
605 successor.

606 SECTION 24. OFFICE OF INQUEST - From the general fund there is hereby
607 appropriated to:

608 Office of Inquest \$5,273,000

609 The maximum number of FTEs for office of inquest shall be: 11.0

610 P1 PROVIDED THAT:

611 Of this appropriation, \$250,000 shall not be expended or encumbered until the
612 executive transmits a letter certifying the county's inquest program website has been
613 improved as required in subsection A.1. and 2. of this proviso and a motion that should
614 acknowledge receipt of the letter, a report on the inquest program's process and a motion
615 that should acknowledge receipt of the report, and both motions are passed by the
616 council. Each motion should reference the subject matter, the proviso's ordinance
617 number, ordinance section and proviso number in both the title and body of the motion.

618 A. The letter required by this proviso shall:

619 1. Certify that a fatality list is available on the inquest program website
620 including, but is not limited to, the following information for each decedent since 2005
621 where an action, decision, or possible failure to offer the appropriate care by a member of
622 any law enforcement agency might have contributed to the death:

623 a. the first and last name of the decedent;

624 b. the date of the incident;

625 c. the involved law enforcement agency;

626 d. the race and gender of the decedent when known; and

627 e. case type;

628 2. Certify that the interrogatories of completed inquests are easily accessible to
629 the public on the county's website without requiring users download and install Azure
630 software; and

631 3. Certify that the report required by this proviso in this subsection B shall be
632 developed by a workgroup consisting of representatives of the following groups:
633 executive staff, either families, representatives, or both of the decedents, law enforcement
634 agencies, the office of the prosecuting attorney, the department of public defense and
635 other parties with interest in the inquest process. The report shall build on the prior work
636 of the 2017 Inquest Review Committee and the lessons learned from inquests held from
637 September 2021 through December 2022. The report shall also take into consideration
638 chapter 43.102 RCW establishing the Office of Independent Investigations.

639 B. The report shall include, but not be limited to:

640 1. Feedback regarding any inquests held between July 1, 2021, and June 30,
641 2023, from families of the decedents, law enforcement agencies, the office of the
642 prosecuting attorney, the department of public defense, the inquest program and other
643 parties with interest in the inquest process, including suggestions for changes to the
644 inquest program;

645 2. For all inquests called by the executive since September 2021, a discussion of
646 those points in the inquest process resulting in the most significant delays. The
647 discussion shall identify process improvements necessary to address any identified
648 unreasonable delays;

649 3. For both backlogged and new cases, a reasonable expected timeframe for the
650 length of time from the referral of an incident to the executive to entry of the inquest
651 verdict and a plan, including a budget, for how to complete the review of all cases in that
652 time frame;

653 4. A discussion of any current safeguards that are in place to protect against any
654 potential conflict of interest in the inquest process between the executive-managed
655 inquest process and the executive-managed department of adult and juvenile detention
656 and the department of public safety when either of those departments are involved in the
657 inquest, and identification of any additional measures, including any state law or code
658 changes that could be implemented to eliminate any such conflicts or the appearance of a
659 potential conflict;

660 5. A description of the current method of communication with, and support
661 services for the family of decedents from the time of death through the inquest process
662 and any changes recommended by families in order for the inquest process to better
663 address their needs;

664 6. A list of proposed changes to the inquest process developed in consultation
665 with the criminal division of the prosecuting attorney's office aimed at eliminating the
666 risk that the administrative inquest process could compromise a later criminal
667 prosecution. The changes should address the use of compelled Garrity statements, chain
668 of custody evidence issues, as well as other procedures that might adversely impact a
669 later criminal proceeding; and

670 7. A discussion of the potential intersection, if any, between the work of the
671 Office of Independent Investigation established by chapter 43.102 RCW and the county's
672 inquest process.

673 The executive should electronically file the letter required by this proviso
674 including the requirements specified in subsections A. and B. of this proviso and motion
675 required by this proviso by June 1, 2023, with the clerk of the council, who shall retain an

676 electronic copy and provide an electronic copy to all councilmembers, the council chief
677 of staff and the lead staff for the committee of the whole or its successor.

678 The executive should electronically file the report required by this proviso
679 including the requirements specified in subsectionB. of this proviso and motion required
680 by this proviso by January 6, 2024, with the clerk of the council, who shall retain an
681 electronic copy and provide an electronic copy to all councilmembers, the council chief
682 of staff and the lead staff for the law, justice, health and human services committee or its
683 successor.

684 SECTION 25. EXECUTIVE SERVICES - ADMINISTRATION - From the
685 general fund there is hereby appropriated to:

686 Executive services - administration \$6,790,000

687 The maximum number of FTEs for executive services - administration shall be: 14.0

688 SECTION 26. HUMAN RESOURCES MANAGEMENT - From the general
689 fund there is hereby appropriated to:

690 Human resources management \$55,474,000

691 The maximum number of FTEs for human resources management shall be: 127.0

692 ER1 EXPENDITURE RESTRICTION:

693 Of this appropriation, \$852,000 and four FTEs shall be expended or encumbered
694 solely for activities related to the civil rights program which shall include:

695 A. Enforcing nondiscrimination ordinances as codified in K.C.C. chapters 12.17,
696 12.18, 12.20 and 12.22;

697 B. Assisting departments in complying with the federal Americans with
698 Disabilities Act of 1990, the federal Rehabilitation Act of 1973, Section 504 and other

699 legislation and rules regarding access to county programs, facilities and services for
700 people with disabilities;

701 C. Serving as the county Americans with Disabilities Act Title II coordinator
702 relating to public access;

703 D. Serving as the county federal Civil Rights Act Title VI coordinator; and

704 E. Coordinating county responses to federal Civil Rights Act Title VI issues and
705 investigating complaints filed under Title VI.

706 Moneys restricted by this expenditure restriction shall not be expended or
707 encumbered until after September 30, 2023.

708 Moneys restricted by this expenditure restriction shall not be expended or
709 encumbered if the council adopts an ordinance related to the activities and organizational
710 placement of the civil rights program before September 30, 2023.

711 SECTION 27. OFFICE OF LABOR RELATIONS - From the general fund there
712 is hereby appropriated to:

713 Office of labor relations \$7,610,000

714 The maximum number of FTEs for office of labor relations shall be: 17.6

715 SECTION 28. CABLE COMMUNICATIONS - From the general fund there is

716 hereby appropriated to:

717 Cable communications \$898,000

718 The maximum number of FTEs for cable communications shall be: 2.0

719 SECTION 29. REAL ESTATE SERVICES - From the general fund there is

720 hereby appropriated to:

721 Real estate services \$10,004,000

722 The maximum number of FTEs for real estate services shall be: 22.0

723 SECTION 30. RECORDS AND LICENSING SERVICES - From the general

724 fund there is hereby appropriated to:

725 Records and licensing services \$33,035,000

726 The maximum number of FTEs for records and licensing services shall be: 89.0

727 SECTION 31. PROSECUTING ATTORNEY - From the general fund there is

728 hereby appropriated to:

729 Prosecuting attorney \$207,639,000

730 The maximum number of FTEs for prosecuting attorney shall be: 547.5

731 ER1 EXPENDITURE RESTRICTION:

732 Of this appropriation, \$300,000 of criminal justice expense reserve moneys shall

733 be expended or encumbered solely to fund legal assistance to those seeking civil

734 protection orders through the Project Safety program.

735 ER2 EXPENDITURE RESTRICTION:

736 Of this appropriation, \$375,000 of criminal justice expense reserve moneys shall

737 be expended or encumbered solely to support the protection order advocacy program in

738 developing training and resource materials for community-based organizations and

739 advocates, pro bono attorneys and other involved parties on chapter 7.105 RCW changes

740 to civil protection orders, and to support the protection order advocacy program in

741 providing assistance to parties. This appropriation may be expended to support a

742 temporary term limited trainer position or positions.

743 ER3 EXPENDITURE RESTRICTION:

744 Of this appropriation, \$2,100,710 shall be expended or encumbered solely to
745 support the community diversion program, including 4 FTEs, a restitution fund and other
746 nonlabor costs.

747 ER4 EXPENDITURE RESTRICTION:

748 Of this appropriation, \$1,492,950 shall be expended or encumbered solely to
749 support the LEAD and familiar faces programs.

750 SECTION 32. SUPERIOR COURT - From the general fund there is hereby
751 appropriated to:

752 Superior court	\$130,358,000
753 The maximum number of FTEs for superior court shall be:	309.2

754 P1 PROVIDED THAT:

755 Of this appropriation, \$400,000 shall not be expended or encumbered until
756 superior court transmits a jury participation and diversity report showing plans for how
757 the county can increase juror participation and diversity and a motion that should
758 acknowledge receipt of the report and a motion acknowledging receipt of the report is
759 passed by the council. The motion should reference the subject matter, the proviso's
760 ordinance, ordinance section and proviso number in both the title and body of the motion.

761 Superior court shall work with the executive, district court, the department of
762 judicial administration, office of the prosecuting attorney, the department of public
763 defense, the office of equity and social justice, the King County Bar Association and
764 representatives from community groups to develop a report that provides
765 recommendations to increase juror participation and to encourage greater diversity in
766 juror pools.

767 The report shall include, but not be limited to:

768 A. A description of the current methods for summoning potential jurors,
769 including information on the methods used by the superior and district courts,
770 information about virtual jury selection, language access and the use of north and south
771 jury pools and a description of national best practices for the establishment of jury pools;

772 B. Data showing, if available, the demographic composition of the population of
773 potential jurors in King County as identified by the county demographer. The report
774 should also provide data, if available, showing the demographic composition of the
775 persons summoned for jury duty, the demographic composition of the persons that appear
776 for jury service and the demographic composition of the persons called to serve on juries
777 by age, gender, geographic location of residency, race and ethnicity. In addition, the
778 report should provide data on employment status of: the population of potential jurors in
779 the county as a whole, as available from the county demographer; the persons summoned
780 for jury duty; and the persons who appear for jury service with information on employer
781 size if available. If any of the demographic or employment data are unavailable, the
782 report should identify how each of the missing types of data could be collected in the
783 future;

784 C. Data showing, if available, the number of criminal trials in both the superior
785 and district courts that had juries;

786 D. Recommendations for increasing juror participation and diversity, considering
787 factors such as juror compensation, child care and transit options; and

788 E. A summary of any relevant recommendations from the Washington state
789 Minority and Justice Commission's Jury Diversity Taskforce report that might be of
790 specific benefit to King County.

791 Superior court should electronically file the report and motion required by this
792 proviso no later than October 1, 2023, with the clerk of the council, who shall retain an
793 electronic copy and provide an electronic copy to all councilmembers, the council chief
794 of staff and the lead staff for the law, justice, health and human services committee or its
795 successor

796 SECTION 33. DISTRICT COURT - From the general fund there is hereby
797 appropriated to:

798 District court \$79,205,000

799 The maximum number of FTEs for district court shall be: 241.1

800 SECTION 34. ELECTIONS - From the general fund there is hereby appropriated
801 to:

802 Elections \$50,758,000

803 The maximum number of FTEs for elections shall be: 74.0

804 SECTION 35. JUDICIAL ADMINISTRATION - From the general fund there is
805 hereby appropriated to:

806 Judicial administration \$63,991,000

807 The maximum number of FTEs for judicial administration shall be: 187.9

808 ER1 EXPENDITURE RESTRICTION:

809 Of this appropriation, \$50,000 of criminal justice expense reserve moneys shall be
810 expended or encumbered solely for the protection order pilot program evaluation
811 described in Proviso P1 of this section.

812 ER2 EXPENDITURE RESTRICTION:

813 Of this appropriation, \$50,000 of criminal justice expense reserve moneys shall be
814 expended or encumbered solely to develop language access materials and resources and
815 make improvements to online and in person processes for non-English-speaking
816 petitioners and respondents as described in Proviso P2 of this section. Moneys may be
817 used to assist other county agencies, including the department of public safety, superior
818 court, district court and the prosecuting attorney's office in providing language support
819 materials for protection orders.

820 P1 PROVIDED THAT:

821 Of this appropriation, \$400,000 shall not be expended or encumbered until the
822 executive transmits a report as required in subsection A. of this proviso describing the
823 new protection order process, along with a protection order pilot program evaluation
824 report as required in subsection B. of this proviso, a motion that should acknowledge
825 receipt of each report, and both motions are passed by the council. Each motion should
826 reference the subject matter, the proviso's ordinance number, ordinance section and
827 proviso number in both the title and body of each motion.

828 A. The report describing the new protection order process and plans for the pilot
829 program shall include, but not be limited to, the following:

830 1. A discussion of how the department of judicial administration and superior
831 court protection order pilot addresses the recommendations of the E2SHB 1320
832 Stakeholder Group;

833 2. A discussion of the department of judicial administration and superior court's
834 plan to improve language access for both petitioners and respondents;

835 3. An evaluation plan for the protection order pilot, including identification of
836 the performance metrics to be used to evaluate the pilot, including measures to assess
837 whether access has been improved for unrepresented litigants;

838 4. A summary of the initial feedback for the department of judicial
839 administration and superior court from stakeholders, including petitioners or advocates,
840 respondents, civil legal aid providers, law enforcement, the prosecuting attorney's office
841 and the department of public defense on any suggested improvements based on the initial
842 pilot program; and

843 5. A plan to solicit feedback throughout the pilot period from interested
844 stakeholders, including petitioners or advocates, respondents, civil legal aid providers,
845 law enforcement, the prosecuting attorney's office and the department of public defense.

846 B. For the protection order pilot evaluation report, the report shall include, but
847 not be limited to, the following information:

848 1. Recommendations for any needed improvements to the department of judicial
849 administration and superior court protection order pilot program based on lessons learned
850 during the pilot period, implementation of the evaluation plan and tracking of
851 performance metrics referenced in subsection A.3. of this proviso, and feedback from
852 stakeholders referenced in subsection A.5. of this proviso;

- 853 2. Summary of feedback solicited throughout the process from interested
854 stakeholders, as referenced in subsection A.5. of this proviso;
- 855 3. Description of actions taken by the department of judicial administration and
856 superior court in response to initial and ongoing feedback from stakeholders, as
857 referenced in subsection A.4. and 5. of this proviso;
- 858 4. The number of protection orders filed by type;
- 859 5. The median wait time by type of order for a petitioner between filing for a
860 protection order and receiving a full order;
- 861 6. A summary by type of orders, the percentage of petitioners by race that were
862 successful in obtaining a full order, the percentage of petitioners by race successful in
863 obtaining only a temporary order, and the percentage of petitioners by race that did not
864 receive any type of order;
- 865 7. Percentage of orders denied versus dismissed broken out by petitioner race;
- 866 8. Percentage of petitioners obtaining a temporary order but no full order; and
- 867 9. Reasons for denials or dismissals.

868 Moneys shall be unencumbered in \$200,000 increments upon adoption of the
869 motion acknowledging receipt of each report is passed by the council.

870 The executive should electronically file the first report with requirements
871 specified in subsection A. of this proviso and motion required by this proviso by June 1,
872 2023, with the clerk of the council, who shall retain an electronic copy and provide an
873 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
874 law, justice, health and human services committee or its successor.

875 The executive should transmit the second report with requirements specified in
876 subsection B. of this proviso and motion required by this proviso by March 6, 2024, with
877 the clerk of the council, who shall retain an electronic copy and provide an electronic
878 copy to all councilmembers, the council chief of staff and the lead staff for the law,
879 justice, health and human services committee or its successor.

880 P2 PROVIDED FURTHER THAT:

881 Of this appropriation, \$100,000 shall not be expended or encumbered until the
882 executive transmits a report to the council describing the expenditures related to
883 improving language access for both petitioners and respondents of protection orders and a
884 motion that should acknowledge receipt of the report and a motion acknowledging receipt
885 of the report is passed by the council. The motion should reference the subject matter,
886 the proviso's ordinance number, ordinance section and proviso number in both the title
887 and body of the motion.

888 A. The report shall include, but not be limited to the following information:

889 1. A summary of best practices for providing court information to non-English-
890 speaking participants online and in person;

891 2. A summary of protection order resources developed by the Administrative
892 Office of the Courts for non-English-speaking population and how the clerk's office is
893 making those resources easily accessible for in person and online petitioners and
894 respondents;

895 3. A description of the language access improvements implemented with
896 moneys restricted in Expenditure Restriction ER 2 of this section to support petitioners

897 and respondents in navigating the protection order process, including support navigating
898 virtual environments and getting process and administrative questions answered; and

899 4. A description of efforts to ensure petitioners and respondents are informed of
900 language supports available to them throughout the protection order process, including
901 during petition submission, participation in remote and in person hearings and receipt of
902 an order.

903 The executive should electronically file the report and motion required by this
904 proviso no later than January 4, 2024, with the clerk of the council, who shall retain an
905 electronic copy and provide an electronic copy to all councilmembers, the council chief
906 of staff and the lead staff for the law, justice, health and human services committee or its
907 successor.

908 SECTION 36. STATE AUDITOR - From the general fund there is hereby
909 appropriated to:

910 State auditor \$2,337,000

911 SECTION 37. BOUNDARY REVIEW BOARD - From the general fund there is
912 hereby appropriated to:

913 Boundary review board \$875,000

914 The maximum number of FTEs for boundary review board shall be: 2.0

915 SECTION 38. GOVERNMENT RELATIONS - From the general fund there is
916 hereby appropriated to:

917 Government relations \$760,000

918 SECTION 39. MEMBERSHIPS AND DUES - From the general fund there is
919 hereby appropriated to:

920 Memberships and dues \$1,292,000

921 SECTION 40. JOBS AND HOUSING PROGRAM - From the general fund there

922 is hereby appropriated to:

923 Jobs and housing program \$18,838,000

924 SECTION 41. INTERNAL SUPPORT - From the general fund there is hereby

925 appropriated to:

926 Internal support \$38,197,000

927 SECTION 42. EXTERNAL SUPPORT - From the general fund there is hereby

928 appropriated to:

929 External support \$12,281,000

930 ER1 EXPENDITURE RESTRICTION:

931 Of this appropriation, \$50,000 shall only be expended or encumbered to support

932 the King County Flood Control Zone District in retaining a consultant of the district's

933 choice to develop a vision plan for a multijurisdictional effort to rejuvenate the Green

934 river. The executive shall enter into a memorandum of understanding with the King

935 County Flood Control Zone District that shall require that, as part of the development of

936 the vision plan, the consultant consult with appropriate county representatives designated

937 by the executive.

938 ER2 EXPENDITURE RESTRICTION:

939 Of this appropriation, \$80,000 shall be expended or encumbered solely to support

940 the relocation of a community emergency readerboard in the city of Maple Valley.

941 ER3 EXPENDITURE RESTRICTION:

942 Of this appropriation, moneys shall not be expended or encumbered for residential
943 outreach to publicize King County's programs and services.

944 ER4 EXPENDITURE RESTRICTION:

945 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
946 support the King County Search and Rescue Association's headquarters site acquisition
947 and development capital project; and, of the moneys restricted by this Expenditure
948 Restriction ER4, up to \$100,000 shall be expended or encumbered to conduct a site study
949 for the capital project as described in Proviso P1 of this section.

950 P1 PROVIDED THAT:

951 Of the moneys restricted by Expenditure Restriction ER4 of this section,
952 \$900,000 shall not be expended or encumbered until: (1) the executive transmits a site
953 study for a proposed new King County Search and Rescue Association headquarters and
954 a motion that should acknowledge receipt of the site study, and a motion that should
955 acknowledge receipt of the site study is passed by council; and (2) the executive transmits
956 a report as directed by Section 94, Proviso P1, of this ordinance regarding the moneys or
957 financial resources secured for the King County Search and Rescue Association's
958 proposed new headquarters site, as well as design and construction of its buildings and
959 other improvements ("the funding report") and a motion that should acknowledge receipt
960 of the funding report, and a motion that should acknowledge receipt of the funding report
961 is passed by council. The motions should reference the subject matter, the provisos'
962 ordinance number, ordinance sections and proviso numbers in both the title and body of
963 each motion.

964 The site study report shall include the following:

965 A. A description, which could include a schematic drawing, of the proposed
966 headquarters buildings and other improvements, including approximate square footage
967 and purpose of each building and other improvement. The description should also
968 identify the general geographical location of the proposed site and approximate size of
969 the site; and

970 B. An estimate of the total capital project cost, with a breakdown of cost
971 estimates to include but not be limited to the dollar amounts necessary to complete site
972 acquisition, design and engineering and construction.

973 The executive should electronically file the funding report and a motion required
974 by this proviso, no later than June 30, 2024, with the clerk of the council, who shall retain
975 an electronic copy and provide an electronic copy to all councilmembers, the council
976 chief of staff and the lead staff for the transportation, economy and environment
977 committee or its successor.

978 SECTION 43. ASSESSMENTS - From the general fund there is hereby
979 appropriated to:

980 Assessments	\$67,075,000
981 The maximum number of FTEs for assessments shall be:	216.0

982 SECTION 44. GENERAL FUND TRANSFER TO DEBT SERVICE - From the
983 general fund there is hereby appropriated to:

984 General fund transfer to debt service	\$71,343,000
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985 SECTION 45. GENERAL FUND TRANSFER TO DEPARTMENT OF LOCAL
986 SERVICES - From the general fund there is hereby appropriated to:

987 General fund transfer to department of local services	\$10,708,000
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1011	Council District 4 Organizations	\$50,000
1012	Council District 5 Organizations	\$48,500
1013	Council District 6 Organizations	\$50,000
1014	Council District 8 Organizations	\$50,000
1015	Council District 9 Organizations	\$26,000
1016	Eastside Heritage Center	\$2,000
1017	El Centro De La Raza	\$2,500
1018	Enumclaw Plateau Historical Society	\$2,000
1019	Enumclaw School Foundation	\$2,000
1020	Federal Way Boys & Girls Club	\$2,500
1021	Federal Way Chamber of Commerce	\$2,000
1022	Federal Way Community Care Giving Network	\$2,500
1023	Federal Way Kiwanis	\$2,000
1024	Federal Way Soroptimist	\$2,500
1025	FUSION	\$5,000
1026	Historical Society of Federal Way	\$2,500
1027	Issaquah School Foundation	\$2,000
1028	Kent School Foundation	\$2,000
1029	Korean School of Federal Way	\$2,500
1030	Korean Women's Association	\$2,500
1031	Maple Valley Historical Society	\$2,000
1032	Multi-Service Center	\$2,000
1033	Pacific Islanders Community Association of Washington	\$2,500

1034	Renton Historical Society	\$2,000
1035	Renton School Foundation	\$2,000
1036	Skyway Urban Food Systems Pact	\$20,000
1037	Tahoma School Foundation	\$2,000
1038	TOTAL	\$450,000

1039 Selection of organizations by council districts shall be by future amendment of
1040 this section.

1041 ER2 EXPENDITURE RESTRICTION:

1042 Of this appropriation, \$130,000 shall be expended or encumbered solely to
1043 contract with Seattle Compassion Services for homeless housing support.

1044 ER3 EXPENDITURE RESTRICTION:

1045 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1046 with Eastside Pride PNW for LGBTQIA+ education and advocacy.

1047 ER4 EXPENDITURE RESTRICTION:

1048 Of this appropriation, \$196,000 shall be expended or encumbered solely to
1049 contract with The Alliance for Equal Justice for civil legal aid support.

1050 ER5 EXPENDITURE RESTRICTION:

1051 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1052 with The King County Library System Youth Literacy Fund to support youth literacy.

1053 ER6 EXPENDITURE RESTRICTION:

1054 Of this appropriation, \$250,000 shall be expended or encumbered solely to
1055 contract with LIUNA – the Laborers' International Union of North America Local 242 for
1056 apprenticeship program activities in Bellevue.

1057 ER7 EXPENDITURE RESTRICTION:
1058 Of this appropriation, \$10,000 shall be expended or encumbered solely for the
1059 planning of a capital campaign by the Maple Valley Community Center.

1060 ER8 EXPENDITURE RESTRICTION:
1061 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1062 with Leadership Eastside for educational and training programs.

1063 ER9 EXPENDITURE RESTRICTION:
1064 Of this appropriation, \$250,000 shall be expended or encumbered for Black
1065 Suffrage Network staffing operations.

1066 ER10 EXPENDITURE RESTRICTION:
1067 Of this appropriation, \$75,000 shall be expended or encumbered for the
1068 ShoreLake Arts artist housing study.

1069 ER11 EXPENDITURE RESTRICTION:
1070 Of this appropriation, \$250,000 shall be expended or encumbered for the Federal
1071 Way Public Schools Apprenticeship Program.

1072 ER12 EXPENDITURE RESTRICTION:
1073 Of this appropriation, \$250,000 shall be expended or encumbered for the Auburn
1074 School District Apprenticeship Program.

1075 ER13 EXPENDITURE RESTRICTION:
1076 Of this appropriation, \$50,000 shall be expended or encumbered for the Federal
1077 Way and Auburn Boys and Girls Club.

1078 ER14 EXPENDITURE RESTRICTION:

1079 Of this appropriation, \$25,000 shall be expended or encumbered for the Auburn
1080 Valley YMCA.

1081 ER15 EXPENDITURE RESTRICTION:

1082 Of this appropriation, \$1,450,000 of general fund risk reserve moneys shall be
1083 expended or encumbered solely for the planning, policy and operational functions that
1084 support enterprise-wide work related to housing.

1085 SECTION 47. GENERAL FUND TRANSFER TO DEPARTMENT OF

1086 EXECUTIVE SERVICES - From the general fund there is hereby appropriated to:

1087 General fund transfer to department of executive services \$8,679,000

1088 SECTION 48. GENERAL FUND TRANSFER TO DEPARTMENT OF

1089 PUBLIC HEALTH - From the general fund there is hereby appropriated to:

1090 General fund transfer to department of public health \$62,786,000

1091 ER1 EXPENDITURE RESTRICTION:

1092 Of this appropriation, \$300,000 and 1.0 FTE shall be expended or encumbered
1093 solely to WeTrain Washington to support the Seattle Puget Sound meatcutters
1094 apprenticeship program.

1095 ER2 EXPENDITURE RESTRICTION:

1096 Of this appropriation, \$50,000 shall be expended or encumbered solely to create
1097 an annual substance use disorder conference.

1098 ER3 EXPENDITURE RESTRICTION:

1099 Of this appropriation, \$100,000 shall be expended or encumbered solely for the
1100 Lock It Up program to promote safe firearm storage.

1101 ER4 EXPENDITURE RESTRICTION:

1102 Of this appropriation, \$500,000 shall be expended or encumbered solely to
1103 support bike helmet safety work.

1104 ER5 EXPENDITURE RESTRICTION:

1105 Of this appropriation, \$50,000 shall be expended or encumbered solely for a
1106 substance use disorder anti-stigmatization campaign.

1107 SECTION 49. GENERAL FUND TRANSFER TO DEPARTMENT OF
1108 NATURAL RESOURCES AND PARKS - From the general fund there is hereby
1109 appropriated to:

1110 General fund transfer to department of natural resources and parks \$6,078,000

1111 ER1 EXPENDITURE RESTRICTION:

1112 Of this appropriation, \$100,000 shall be expended or encumbered solely to
1113 support a Skyway Community Center.

1114 ER2 EXPENDITURE RESTRICTION:

1115 Of this appropriation for capital project #1132224, Black Diamond Open Space
1116 Acquisition, \$10,000 shall be expended or encumbered solely for interpretive signage at
1117 the Black Diamond Ravensdale Creek Bridge.

1118 ER3 EXPENDITURE RESTRICTION:

1119 Of this appropriation, general fund moneys shall not be expended or encumbered
1120 to support best available science and mapping for the 2024 Comprehensive Plan update.

1121 SECTION 50. GENERAL FUND TRANSFER TO DEPARTMENT OF
1122 EXECUTIVE SERVICES CAPITAL IMPROVEMENT PROGRAM - From the general
1123 fund there is hereby appropriated to:

1124 General fund transfer to department of executive services capital improvement
1125 program \$3,706,000

1126 SECTION 51. GENERAL FUND TRANSFER TO GENERAL FUND

1127 TECHNOLOGY CAPITAL F3280 - From the general fund there is hereby appropriated
1128 to:

1129 General fund transfer to general fund technology capital F3280 \$2,250,000

1130 SECTION 52. JAIL HEALTH SERVICES - From the general fund there is

1131 hereby appropriated to:

1132 Jail health services \$118,244,000

1133 The maximum number of FTEs for jail health services shall be: 242.6

1134 SECTION 53. MEDICAL EXAMINER - From the general fund there is hereby

1135 appropriated to:

1136 Medical examiner \$18,644,000

1137 The maximum number of FTEs for medical examiner shall be: 41.0

1138 SECTION 54. ADULT AND JUVENILE DETENTION - From the general fund

1139 there is hereby appropriated to:

1140 Adult and juvenile detention \$380,223,000

1141 The maximum number of FTEs for adult and juvenile detention shall be: 903.0

1142 ER1 EXPENDITURE RESTRICTION:

1143 Of this appropriation, \$950,000 and 1.0 FTE shall be expended or encumbered

1144 solely to provide behavioral health, skill-building and safety-enhancing services and

1145 staffing for juveniles in detention, including a gang intervention specialist, community-

1146 led programming, group and individual therapy sessions, staff trainings and other
1147 behavioral health services.

1148 ER2 EXPENDITURE RESTRICTION:

1149 Of this appropriation, \$530,000 shall be expended or encumbered only if felony
1150 bookings are available without appointment at a jail located in Kent or Des Moines,
1151 Washington between the hours of 10:00 a.m. and 5:00 p.m. each weekday, excepting
1152 observed holidays, from January 2, 2023, through December 1, 2024, unless an
1153 emergency exists and the requirement is waived. The requirement for availability of
1154 bookings during the time periods required by this expenditure restriction is temporarily
1155 waived if the director of the department of adult and judicial detention, or their designee,
1156 determines there is an emergency requiring bookings to be closed during the time periods
1157 required by this expenditure restriction.

1158 P1 PROVIDED THAT:

1159 Of this appropriation, \$200,000 shall not be expended or encumbered until the
1160 executive transmits two reports on confinement of juveniles in county detention facilities,
1161 each accompanied by a motion that should acknowledge receipt of the applicable report.
1162 Each motion should reference the subject matter, the proviso's ordinance number,
1163 ordinance section and proviso number in both the title and body of the motion. Upon
1164 passage of each motion, \$100,000 is released for expenditure or encumbrance.

1165 The two reports required by this proviso should build on all prior reports
1166 submitted on practices related to the confinement of juveniles as required by Ordinance
1167 18637, Section 6, Ordinance 18930, Section 36 and Ordinance 19210, Section 50. The
1168 two reports required by this proviso shall be prepared by an appointed, independent

1169 monitor or monitors who, either alone or together, shall have expertise in adolescent
1170 development, juvenile detention operations and corrections, officer safety and security
1171 and trauma-informed behavioral modification practices. The monitor or monitors shall
1172 include in the report an analysis of compliance with K.C.C. chapter 2.65 and chapter
1173 13.22 RCW, by the department of adult and juvenile detention juvenile division, and the
1174 report should also include, but not be limited to:

1175 A. A discussion of challenges, progress and setbacks, and any significant
1176 management, policy or operating environment changes that have occurred since the prior
1177 report related to behavioral interventions and confinement of juveniles at county
1178 detention facilities;

1179 B. A review of the number of times solitary confinement was used during the
1180 evaluation period;

1181 C. An evaluation of the circumstances for the use of solitary confinement;

1182 D. A review of the average duration of solitary confinement incidents, including
1183 an evaluation of any incident exceeding four hours;

1184 E. A review of the documentation of supervisory review before the use of solitary
1185 confinement, including an evaluation of any incidents exceeding two hours when
1186 supervisory review did not occur;

1187 F. A review of the documentation of medical and mental health assessments of
1188 youth in solitary confinement, including an evaluation of any incidents when health clinic
1189 staff was not notified within one hour or an assessment by a medical professional was not
1190 completed within six hours;

1191 G. A review of the documentation of how youth subject to solitary confinement
1192 had continued access to education, programming and ordinary necessities, such as
1193 medication, meals and reading material, when in solitary confinement, and an evaluation
1194 of any incidents when such access was not documented;

1195 H. The age and race of youth involved in each restrictive housing incident;

1196 I. An assessment of the progress by the department of adult and juvenile
1197 detention juvenile division on implementing the recommendations outlined in previous
1198 monitor reports; and

1199 J. Any new recommendations for reducing the use and duration of solitary
1200 confinement for juveniles in detention, and recommendations for improving data
1201 collection and reporting of incidents of solitary confinement of juveniles in detention.

1202 In preparing and completing the reports required by this proviso, the monitor or
1203 monitors shall consult with stakeholders, including representatives of the King County
1204 Juvenile Detention Guild (Department of Adult and Juvenile Detention – Juvenile)
1205 representing employees in the department of adult and juvenile detention juvenile
1206 division.

1207 The first report should cover April 1, 2022, through June 30, 2023. The second
1208 report should cover July 1, 2023, through March 31, 2024. The executive should
1209 electronically file the first report and a motion required by this proviso no later than
1210 September 15, 2023, and the second report and a motion required by this proviso no later
1211 than June 15, 2024, with the clerk of the council, who shall retain an electronic copy and
1212 provide an electronic copy to all councilmembers, the council chief of staff and the lead
1213 staff for the law, justice, health and human services committee or its successor.

1214 P2 PROVIDED FURTHER THAT:

1215 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1216 executive transmits quarterly reports, beginning March 31, 2023, through September 30,
1217 2024, providing data on corrections officer vacancies and people housed in contracted
1218 detention facilities.

1219 Each report shall include, but not be limited to:

1220 A. The number of King County corrections officer and corrections sergeant
1221 vacancies;

1222 B. The number of filled King County corrections officer and corrections sergeant
1223 positions;

1224 C. The number of individuals who: (1) began the hiring process for; (2)
1225 successfully entered probation for; (3) successfully completed probation for; and (4)
1226 separated from King County corrections officer and corrections sergeant positions in the
1227 previous year, for the first report, or the previous quarter, for each subsequent report; and

1228 D. The number of people being housed at a contracted detention facility.

1229 The executive should transmit to council the first quarterly corrections officer
1230 vacancy report no later than March 31, 3023, and subsequent reports each quarter
1231 thereafter, with the last quarterly report due by September 30, 2024. The executive shall
1232 electronically file each quarterly corrections officer vacancy report with the clerk of the
1233 council, who shall retain an electronic copy and provide an electronic copy to all
1234 councilmembers, the council chief of staff and the lead staff for the law, justice, health
1235 and human services committee or its successor.

1236 SECTION 55. PUBLIC DEFENSE - From the general fund there is hereby
1237 appropriated to:
1238 Public defense \$169,529,000
1239 The maximum number of FTEs for public defense shall be: 453.2

1240 ER1 EXPENDITURE RESTRICTION:

1241 Of this appropriation, moneys may not be encumbered or expended for twenty
1242 FTE attorney positions that shall remain unfilled except as set out in this expenditure
1243 restriction. For purposes of determining the appropriate FTE attorney staffing level for
1244 the department of public defense during the biennium, the office of performance, strategy
1245 and budget's staffing model forecasted the department of public defense should have an
1246 average monthly total of 498 felony assignments ("the base load"). To avoid the impact
1247 of sustained but unpredictable increases of felony filings by the prosecuting attorney's
1248 office on the department of public defense, if in each month of a two month-rolling
1249 period, the total number of felony assignments meets or exceeds the base load, as
1250 adjusted in accordance with this expenditure restriction, by multiples of 8, then the
1251 department of public defense is authorized to expend or encumber moneys to fill one of
1252 the 20 FTE attorney positions for each multiple of 8 additional felony assignments. The
1253 initial base load number of 498 shall incrementally be increased by 8 for each FTE
1254 attorney position authorized in accordance with this expenditure restriction. For
1255 explanatory purposes only, if in January the number of felony assignments exceeds the
1256 base load of 498 by 9 and in February the number exceeding the base load is 17 felony
1257 assignments, then the department is authorized to fill 1 FTE attorney position because for
1258 January and February the base load was exceeded by one multiple of 8. In March the

1259 base load would be reset at an average of 506 felony assignments. If in March the felony
1260 assignments exceed the adjusted based load of 506 by 9 felony assignments, then the
1261 department would be authorized to fill 1 of the remaining 19 FTE attorney positions
1262 because for February and March, the case load exceeded the adjusted base load of 506
1263 felony assignments by a multiple of 8 and in April the base load would be adjusted to
1264 514. If in April the number of felony assignments did not exceed the adjusted base load,
1265 which is 514, by a multiple of 8 and in May the number exceeding the adjusted base load
1266 is 12 felony assignments, then the department would not be authorized to fill 1 FTE
1267 attorney position because for April and May the adjusted base load was not exceeded by
1268 a multiple of 8 and the adjusted base load for June would remain at 514 felony
1269 assignments. If in June the base load, which is 514, was exceeded by 9 felony
1270 assignments, then the department would be authorized to fill one of the remaining 18
1271 FTE attorney positions because for May and June the base load of 514 was exceeded by
1272 one multiple of 8 and the new adjusted base load for July would be 522.

1273 SECTION 56. FACILITIES MANAGEMENT DIVISION PARKING

1274 FACILITIES - From the FMD parking facilities fund there is hereby appropriated to:

1275 Facilities management division parking facilities \$6,504,000

1276 SECTION 57. ROADS - From the roads operating fund there is hereby

1277 appropriated to:

1278 Roads \$237,173,000

1279 The maximum number of FTEs for roads shall be: 434.6

1280 SECTION 58. ROADS CONSTRUCTION TRANSFER - From the roads

1281 operating fund there is hereby appropriated to:

1282 Roads construction transfer \$13,212,000

1283 SECTION 59. SOLID WASTE POSTCLOSURE LANDFILL MAINTENANCE

1284 - From the solid waste postclosure landfill maintenance fund there is hereby appropriated

1285 to:

1286 Solid waste postclosure landfill maintenance \$4,356,000

1287 The maximum number of FTEs for solid waste postclosure landfill maintenance

1288 shall be: 1.0

1289 SECTION 60. VETERANS SERVICES - From the veterans services fund there

1290 is hereby appropriated to:

1291 Veterans services \$6,826,000

1292 The maximum number of FTEs for veterans services shall be: 11.0

1293 ER1 EXPENDITURE RESTRICTION:

1294 Of this appropriation, \$300,000 shall be expended or encumbered solely to

1295 establish a medically tailored meal pilot program for indigent veterans, their families and

1296 the families of deceased indigent veterans.

1297 SECTION 61. DEVELOPMENTAL DISABILITIES - From the developmental

1298 disabilities fund there is hereby appropriated to:

1299 Developmental disabilities \$168,894,000

1300 The maximum number of FTEs for developmental disabilities shall be: 36.8

1301 SECTION 62. COMMUNITY AND HUMAN SERVICES ADMINISTRATION

1302 - From the department of community and human services administration fund there is

1303 hereby appropriated to:

1304 Community and human services administration \$29,563,000

1305 The maximum number of FTEs for community and human services administration
1306 shall be: 36.0

1307

1308 SECTION 63. RECORDER'S OPERATION AND MAINTENANCE - From the
1309 recorder's operation and maintenance fund there is hereby appropriated to:

1310 Recorder's operation and maintenance \$3,952,000

1311 The maximum number of FTEs for recorder's operation and maintenance shall be: 7.0

1312 SECTION 64. ENHANCED-911 - From the enhanced 911 emergency
1313 communication system fund there is hereby appropriated to:

1314 Enhanced-911 \$55,020,000

1315 The maximum number of FTEs for enhanced-911 shall be: 14.0

1316 SECTION 65. BEHAVIORAL HEALTH AND RECOVERY DIVISION -
1317 BEHAVIORAL HEALTH - From the behavioral health fund there is hereby appropriated
1318 to:

1319 Behavioral health and recovery division - behavioral health \$750,212,000

1320 The maximum number of FTEs for behavioral health and recovery division - behavioral
1321 health shall be: 176.1

1322 SECTION 66. JUDICIAL ADMINISTRATION MENTAL ILLNESS AND
1323 DRUG DEPENDENCY - From the mental illness and drug dependency fund there is

1324 hereby appropriated to:

1325 Judicial administration mental illness and drug dependency \$4,293,000

1326 The maximum number of FTEs for judicial administration mental illness and drug
1327 dependency shall be: 12.7

1350 The maximum number of FTEs for district court mental illness and drug dependency
1351 shall be: 15.0

1352 SECTION 71. MENTAL ILLNESS AND DRUG DEPENDENCY FUND -

1353 From the mental illness and drug dependency fund there is hereby appropriated to:

1354 Mental illness and drug dependency fund \$185,748,000

1355 The maximum number of FTEs for mental illness and drug dependency fund

1356 shall be: 23.0

1357 ER1 EXPENDITURE RESTRICTION:

1358 Of this appropriation, \$200,000 shall be expended or encumbered solely for a
1359 grant-based art therapy pilot program that incorporates culturally appropriate, trauma-
1360 informed behavioral health services for cultural and ethnic communities, consistent with
1361 the requirements of MIDD initiative SI-01 community-driven behavioral health grants,
1362 found in Appendix H to the Mental Illness and Drug Dependency 2 Service Improvement
1363 Plan adopted by Ordinance 18406 and in the Mental Illness and Drug Dependency 2
1364 Implementation Plan approved by Motion 15093. The goal of the pilot program shall be
1365 to support an art therapy program that improves cognitive functioning, fosters self-esteem
1366 and self-awareness, cultivates emotional resilience, promotes insight, enhances social
1367 skills, reduces and resolves conflicts and distress and supports recovery. The award
1368 under this expenditure restriction shall be made to one organization to support staff,
1369 supplies, and other resources needed to implement art therapy. The organization may be
1370 a behavioral health provider, may partner with a behavioral health provider or may hire a
1371 credentialed behavioral health specialist, to ensure that the program is therapeutic. The

1372 pilot project funded through this appropriation must be highlighted and evaluated in the
1373 2023 and 2024 annual mental illness and drug dependency evaluation summary report.

1374 ER2 EXPENDITURE RESTRICTION:

1375 Of this appropriation, \$4,780,000 shall be expended or encumbered solely to
1376 support sexual assault behavioral health services and domestic violence and behavioral
1377 health services, contingent upon review by the mental illness and drug dependency
1378 advisory committee.

1379 ER3 EXPENDITURE RESTRICTION:

1380 Of this appropriation, \$650,000 shall be expended or encumbered solely to
1381 support the procurement and distribution of the opioid overdose reversal drug Naloxone,
1382 contingent on review by the mental illness and drug dependency advisory committee.

1383 ER4 EXPENDITURE RESTRICTION:

1384 Of this appropriation, \$1,178,000 shall be expended or encumbered solely to
1385 support MIDD Initiative CD-18 the North Sound Navigator RADAR Program including
1386 a staffing enhancement of \$300,000, contingent on review by the mental illness and drug
1387 dependency advisory committee.

1388 ER5 EXPENDITURE RESTRICTION:

1389 Of this appropriation, \$2,724,562 shall be expended or encumbered solely to
1390 support therapeutic courts programs.

1391 P1 PROVIDED THAT:

1392 Of this appropriation, \$200,000 shall not be expended or encumbered until the
1393 executive transmits an art therapy program report and a motion that should acknowledge
1394 receipt of the report and a motion acknowledging receipt of the report is passed by the

1395 council. The motion should reference the subject matter, the proviso's ordinance number,
1396 ordinance section and proviso number in both the title and body of the motion.

1397 The report shall include, but not be limited to, the following:

1398 A. Information about the solicitation process including how the solicitation was
1399 advertised, a description of any community engagement conducted to ensure
1400 organizations serving cultural or ethnic communities were aware of the funding
1401 opportunity, names of organizations that applied for grant funding, which organization
1402 was selected and reasons for the final award; and

1403 B. Performance measurements used to evaluate the efficacy of the program and
1404 selected organization and program utilization statistics, including how many individuals
1405 were served by the program, and further to meet the reporting requirements for inclusion
1406 in the annual mental illness and drug dependency evaluation summary report in
1407 accordance with K.C.C. 4A.500.309.D.1.

1408 The executive should electronically file the report and motion required by this
1409 proviso no later than July 31, 2024, with the clerk of the council, who shall retain an
1410 electronic copy and provide an electronic copy to all councilmembers, the council chief
1411 of staff and the lead staff for the law, justice, health and human services committee or its
1412 successor.

1413 SECTION 72. VETERANS SENIORS AND HUMAN SERVICES LEVY -

1414 From the veterans seniors and human services levy fund there is hereby appropriated to:

1415 Veterans seniors and human services levy \$66,951,000

1416 The maximum number of FTEs for veterans seniors and human services levy

1417 shall be: 39.7

1418	ER1 EXPENDITURE RESTRICTION:	
1419	Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in	
1420	2023 for SE 4.8 Veterans, Servicemembers and Family Community Building for the	
1421	Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as	
1422	described in the Veterans, Seniors and Human Services Levy Implementation Plan,	
1423	adopted by Ordinance 18768, solely to contract with the following in 2023:	
1424	American-Vietnamese War Memorial Alliance	\$5,000
1425	City of Federal Way - Veterans Committee	\$5,000
1426	Council District 1 Organizations	\$10,000
1427	Council District 3 Organizations	\$10,000
1428	Council District 4 Organizations	\$5,000
1429	Council District 5 Organizations	\$10,000
1430	Council District 6 Organizations	\$2,500
1431	Council District 8 Organizations	\$10,000
1432	Council District 9 Organizations	\$5,000
1433	Filipino Vets Recognition and Education Project	\$2,500
1434	Lake Washington Institute of Technology	\$7,500
1435	NABVETS – National Association of Black Veterans Seattle	\$2,500
1436	Nisei Veterans Memorial Hall	\$2,500
1437	Path With Art	\$5,000
1438	Skyway West Hill VFW Post 9430	\$2,500
1439	VFW 5052 - Maple Valley/Black Diamond	\$2,500
1440	VFW Post 1949 - Enumclaw	\$2,500

1441 TOTAL \$90,000

1442 Selection of organizations by council districts shall be by future amendment of

1443 this section.

1444 ER2 EXPENDITURE RESTRICTION:

1445 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in

1446 2024 for SE 4.8 Veterans, Servicemembers and Family Community Building for the

1447 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as

1448 described in the Veterans, Seniors and Human Services Levy Implementation Plan,

1449 adopted by Ordinance 18768, solely to contract with the following in 2024:

1450 American-Vietnamese War Memorial Alliance \$5,000

1451 City of Federal Way - Veterans Committee \$5,000

1452 Council District 1 Organizations \$10,000

1453 Council District 2 Organizations \$10,000

1454 Council District 3 Organizations \$10,000

1455 Council District 4 Organizations \$10,000

1456 Council District 5 Organizations \$10,000

1457 Council District 6 Organizations \$10,000

1458 Council District 8 Organizations \$10,000

1459 Council District 9 Organizations \$10,000

1460 TOTAL \$90,000

1461 Selection of organizations by council districts shall be by future amendment of

1462 this section.

1463 ER3 EXPENDITURE RESTRICTION:

1464 Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in
1465 2023 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human
1466 Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with
1467 the following in 2023:

1468	Auburn Food Bank	\$20,000
1469	Catholic Community Services	\$7,750
1470	Centro Cultural Mexicano	\$18,500
1471	Council District 1 Organizations	\$55,500
1472	Council District 2 Organizations	\$55,500
1473	Council District 3 Organizations	\$55,500
1474	Council District 4 Organizations	\$45,500
1475	Council District 5 Organizations	\$55,500
1476	Council District 8 Organizations	\$55,500
1477	Council District 9 Organizations	\$55,500
1478	Fusion	\$10,000
1479	Immanuel Community Services	\$10,000
1480	Indian American Community Services	\$18,500
1481	Jewish Family Service	\$18,500
1482	Multi-Service Center	\$7,750
1483	Valley Cities	\$10,000
1484	TOTAL	\$499,500

1485 Selection of organizations by council districts shall be by future amendment of
1486 this ordinance.

1487 ER4 EXPENDITURE RESTRICTION:

1488 Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in
1489 2024 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human
1490 Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with
1491 the following in 2024:

1492	Auburn Food Bank	\$20,000
1493	Catholic Community Services	\$7,750
1494	Council District 1 Organizations	\$55,500
1495	Council District 2 Organizations	\$55,500
1496	Council District 3 Organizations	\$55,500
1497	Council District 4 Organizations	\$55,500
1498	Council District 5 Organizations	\$55,500
1499	Council District 6 Organizations	\$55,500
1500	Council District 8 Organizations	\$55,500
1501	Council District 9 Organizations	\$55,500
1502	Fusion	\$10,000
1503	Multi-Service Center	\$7,750
1504	Valley Cities	\$10,000
1505	TOTAL	\$499,500

1506 Selection of organizations by council districts shall be by future amendment of
1507 this ordinance.

1508 SECTION 73. CULTURAL DEVELOPMENT AUTHORITY - From the arts
1509 and cultural development fund there is hereby appropriated to:

1510 Cultural development authority \$44,002,000

1511 SECTION 74. ARTS AND CULTURE TRANSFER - From the lodging tax fund

1512 there is hereby appropriated to:

1513 Arts and culture transfer \$26,635,000

1514 SECTION 75. BUILDING 4EQUITY ADVANCE - From the lodging tax fund

1515 there is hereby appropriated to:

1516 Building 4equity advance \$8,866,000

1517 SECTION 76. TOURISM - From the lodging tax fund there is hereby

1518 appropriated to:

1519 Tourism \$14,296,000

1520 ER1 EXPENDITURE RESTRICTION:

1521 Of this appropriation, \$2,500,000 shall be expended or encumbered solely to

1522 provide grants to the following organizations to have the effect of promoting tourism in

1523 King County:

1524 Non-profit constructing Abu Bakr Multi-cultural Marketplace \$750,000

1525 Mountains to Sound Greenway Trust for Savor Snoqualmie Valley \$50,000

1526 Visit Seattle \$1,275,000

1527 Seattle Southside Regional Tourism Authority \$425,000

1528 SECTION 77. HOUSING AND HOMELESS PROGRAM - From the lodging

1529 tax fund there is hereby appropriated to:

1530 Housing and homeless program \$43,188,000

1531 SECTION 78. EMERGENCY MEDICAL SERVICES - From the emergency

1532 medical services fund there is hereby appropriated to:

1556 ordinance number, ordinance section and proviso number in both the title and body of the
1557 motion.

1558 The report shall include, but not be limited to, the following:

1559 A. An assessment of county programs that address flooding in rural
1560 unincorporated King County including the Neighborhood Drainage Assistance Program,
1561 Agricultural Drainage Assistance Program, and Stormwater Capital Improvement
1562 Program.

1563 B. To better address flooding, erosion and sedimentation impacts to homes,
1564 infrastructure, farms and salmon habitat on tributary streams and alluvial fans, and
1565 support equitable access to services, the report shall identify opportunities to update:

- 1566 1. Program scope or scopes;
- 1567 2. Types of services and projects supported by the county;
- 1568 3. Related codes; and
- 1569 4. Prioritization criteria for project selection.

1570 C. The report shall be informed by a review of investments and outcomes of:

- 1571 1. Current regulatory requirements;
- 1572 2. Lifecycle cost and benefit considerations;
- 1573 3. Recommendations of the Alluvial Fan Report dated September 8, 2020;
- 1574 4. The Griffin Creek Integrated Drainage Pilot Project;
- 1575 5. Recommendations of the Fish, Farm, and Flood Regulatory Task Force;
- 1576 6. State authorizing legislation for Surface Water Management Fees; and
- 1577 7. Funding options, including grant funding.

1578 D. The findings and recommendations of the report should inform the update of
1579 King County's Flood Hazard Management Plan and future updates to King County Codes
1580 and programs that address rural flooding.

1581 The executive should electronically file the report and motion required by this
1582 proviso no later than August 1, 2023, with the clerk of the council, who shall retain an
1583 electronic copy and provide an electronic copy to all councilmembers, the council chief
1584 of staff and the lead staff for the local services and land use committee or its successor.

1585 SECTION 81. AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM -

1586 From the automated fingerprint identification system fund there is hereby appropriated
1587 to:

1588 Automated fingerprint identification system \$43,271,000

1589 The maximum number of FTEs for automated fingerprint identification system
1590 shall be: 82.0

1591 SECTION 82. LOCAL HAZARDOUS WASTE - From the local hazardous

1592 waste fund there is hereby appropriated to:

1593 Local hazardous waste \$43,886,000

1594 SECTION 83. YOUTH SPORTS FACILITIES GRANTS - From the youth and

1595 amateur sports fund there is hereby appropriated to:

1596 Youth sports facilities grants \$13,054,000

1597 The maximum number of FTEs for youth sports facilities grants shall be: 3.0

1598 ER1 EXPENDITURE RESTRICTION:

1599	Of this appropriation, \$1,800,000 shall be expended or encumbered solely to	
1600	contract with the following for the King County council Get Active/Stay Active awards	
1601	for youth or amateur sport activities or facilities:	
1602	Access2	\$15,000
1603	Auburn Little League	\$7,500
1604	Auburn School District	\$20,000
1605	Bellevue School District - Newport High School	\$5,000
1606	Bellevue Thunderbirds	\$5,000
1607	Buzz Select Fastpitch Baseball Club	\$5,000
1608	Cascade Foothills Soccer Club	\$5,000
1609	Central District Panthers Football	\$40,000
1610	Central District Panthers Football D'Vonne Pickett Fund	\$60,000
1611	Chinook Little League	\$5,000
1612	City of Algona	\$5,000
1613	City of Auburn Parks & Rec	\$10,000
1614	City of Auburn Parks & Rec	\$10,000
1615	City of Bellevue	\$5,000
1616	City of Black Diamond	\$5,000
1617	City of Covington	\$5,000
1618	City of Enumclaw	\$5,000
1619	City of Maple Valley	\$5,000
1620	City of Newcastle	\$5,000
1621	City of Pacific	\$10,000

1622	Coal Creek Family - YMCA	\$5,000
1623	Council District 1 Organizations	\$140,000
1624	Council District 2 Organizations	\$160,000
1625	Council District 3 Organizations	\$200,000
1626	Council District 4 Organizations	\$160,000
1627	Council District 5 Organizations	\$185,000
1628	Council District 6 Organizations	\$200,000
1629	Council District 8 Organizations	\$200,000
1630	Council District 9 Organizations	\$80,000
1631	Decatur Highschool Parent Teacher Association	\$2,500
1632	Enumclaw Jr. Fastball	\$5,000
1633	Enumclaw School District - Enumclaw High School	\$5,000
1634	Federal Way Boys and Girls Club	\$7,500
1635	Federal Way Hawks Football	\$5,000
1636	Federal Way Highschool Soaring Eagles Booster Club	\$15,000
1637	Federal Way Public Academy PTA	\$2,500
1638	Federal Way School District	\$5,000
1639	Federal Way Soccer Association	\$10,000
1640	Federal Way Soccer Association	\$10,000
1641	Federal Way National Little League	\$7,500
1642	Ilahee Middle School Parent Teacher Association	\$2,500
1643	Issaquah School District - Issaquah High School	\$5,000
1644	Issaquah School District - Liberty High School	\$5,000

1645	Kent School District - Kentlake High School	\$5,000
1646	Kent School District - Kentridge High School	\$5,000
1647	Kent School District - Kentwood High School	\$5,000
1648	Kilo Middle School Parent Teacher Association	\$2,500
1649	Lakota Middle School Parent Teacher Association	\$2,500
1650	Newcastle Baseball Pony League	\$5,000
1651	Outdoors For All	\$25,000
1652	Pacific Northwest Swimming	\$10,000
1653	Renton School District - Hazen High School	\$5,000
1654	Renton School District - Lindbergh High School	\$5,000
1655	RMD Community Sports Association (dba Rock Creek Sports)	\$5,000
1656	Sacajawea Middle School Parent Teacher Association	\$2,500
1657	Sequoyah Middle School Parent Teacher Association	\$2,500
1658	Skate Like a Girl	\$15,000
1659	South King Sports Council	\$15,000
1660	Steel Lake Little League	\$15,000
1661	Tahoma Highschool Bears Football	\$10,000
1662	Thomas Jefferson High School Raiders Parents Movement	\$15,000
1663	TOTAL	\$1,800,000

1664 Selection of organizations by council districts shall be by future amendment of
1665 this section.

1666 SECTION 84. NOXIOUS WEED CONTROL PROGRAM - From the noxious
1667 weed control fund there is hereby appropriated to:

1668 Noxious weed control program \$11,035,000

1669 The maximum number of FTEs for noxious weed control program shall be: 20.0

1670 SECTION 85. HEALTH THROUGH HOUSING - From the health through
1671 housing fund there is hereby appropriated to:

1672 Health through housing \$150,738,000

1673 The maximum number of FTEs for health through housing shall be: 13.0

1674 SECTION 86. EMPLOYEE DEFERRED COMPENSATION

1675 ADMINISTRATION - From the deferred compensation fund there is hereby
1676 appropriated to:

1677 Employee deferred compensation \$1,014,000

1678 The maximum number of FTEs for employee deferred compensation administration
1679 shall be: 2.0

1680 SECTION 87. PLANNING AND PERMITTING - From the permitting division
1681 fund there is hereby appropriated to:

1682 Planning and permitting \$31,725,000

1683 The maximum number of FTEs for planning and permitting shall be: 86.0

1684 SECTION 88. PERMITTING DIVISION ABATEMENT - From the code
1685 compliance and abatement fund there is hereby appropriated to:

1686 Permitting division abatement \$818,000

1687 SECTION 89. GENERAL PUBLIC SERVICES - From the permitting division
1688 fund general public services sub fund there is hereby appropriated to:

1689 General public services \$6,748,000

1712 1. A description of the county's existing code enforcement process, as outlined
1713 in K.C.C. Title 23 and administrative procedures, and a description of the ways the code
1714 enforcement process has changed from what is described in 2015-RPT0150;

1715 2. An evaluation of any changes made to the code enforcement process from
1716 what is described in 2015-RPT0150, including whether the timeframe between initial
1717 complaint through resolution has been shortened;

1718 3. Recommendations for ways that the county's existing code enforcement
1719 process, including K.C.C. Title 23, and other parts of the King County Code that address
1720 land use code enforcement and the county's administrative procedures could be revised to
1721 reduce the length of time between initial complaint and resolution; and

1722 4. Recommendations for provisions of the county's development regulations,
1723 including but not limited to, K.C.C. Titles 6, 9, 13, 14, 16, 17, 19A, 20, 21A, 27 and 27A,
1724 that could be amended in order to simplify the land use code enforcement process,
1725 including to reduce the length of time between initial complaint and resolution.

1726 B. Based on the King County Code Title 23 update report described in subsection
1727 A. of this proviso, the executive shall transmit a proposed ordinance with recommended
1728 changes to K.C.C. Title 23 and other parts of the King County Code that address land use
1729 code enforcement.

1730 The executive should electronically file the report, proposed ordinance, and
1731 motion required by this proviso no later than January 4, 2024, with the clerk of the
1732 council, who shall retain an electronic copy and provide an electronic copy to all
1733 councilmembers, the council chief of staff and the lead staff for the local services and
1734 land use committee or its successor.

1735 P2 PROVIDED FURTHER THAT:

1736 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1737 executive transmits a tree code update report and a motion that should acknowledge
1738 receipt of the report and a motion acknowledging receipt of the report is passed by the
1739 council. The motion should reference the subject matter, the proviso's ordinance number,
1740 ordinance section and proviso number in both the title and body of the motion. The
1741 report shall include, but not be limited to, the following:

1742 A. A description of the county's current tree retention regulations for urban
1743 unincorporated areas, and the enforcement mechanisms for the county's current
1744 regulations;

1745 B. A description of tree retention regulations and enforcement mechanisms for
1746 urban areas in neighboring western Washington counties and King County cities;

1747 C. A description of industry best practices for tree retention regulation, and
1748 enforcement mechanisms, in urban areas;

1749 D. An evaluation and recommendation of whether and how the county's urban
1750 unincorporated areas tree retention regulations or enforcement mechanisms, or both,
1751 should be updated given other jurisdiction's requirements or industry best practices; and

1752 E. If updates are recommended, a timeline and public engagement strategy for
1753 completing the update and transmitting a proposed ordinance to council.

1754 The executive should electronically file the report and motion required by this
1755 proviso no later than June 1, 2023 with the clerk of the council, who shall retain an
1756 electronic copy and provide an electronic copy to all councilmembers, the council chief
1757 of staff and the lead staff for the local services and land use committee or its successor.

1781	Council District 5 Organizations	\$48,500
1782	Council District 6 Organizations	\$50,000
1783	Council District 8 Organizations	\$50,000
1784	Council District 9 Organizations	\$26,000
1785	Eastside Heritage Center	\$2,000
1786	El Centro De La Raza	\$2,500
1787	Enumclaw Plateau Historical Society	\$2,000
1788	Enumclaw School Foundation	\$2,000
1789	Federal Way Boys & Girls Club	\$2,500
1790	Federal Way Chamber of Commerce	\$2,000
1791	Federal Way Community Care Giving Network	\$2,500
1792	Federal Way Kiwanis	\$2,000
1793	Federal Way Soroptimist	\$2,500
1794	FUSION	\$5,000
1795	Historical Society of Federal Way	\$2,500
1796	Issaquah School Foundation	\$2,000
1797	Kent School Foundation	\$2,000
1798	Korean School of Federal Way	\$2,500
1799	Korean Women's Association	\$2,500
1800	Maple Valley Historical Society	\$2,000
1801	Multi-Service Center	\$2,000
1802	Pacific Islanders Community Association of Washington	\$2,500
1803	Renton Historical Society	\$2,000

1804	Renton School Foundation	\$2,000
1805	Skyway Urban Food Systems Pact	\$20,000
1806	Tahoma School Foundation	\$2,000
1807	TOTAL	\$450,000

1808 Selection of organizations by council districts shall be by future amendment of
1809 this section.

1810 ER2 EXPENDITURE RESTRICTION:

1811 Of this appropriation, \$130,000 shall be expended or encumbered solely to
1812 contract with Seattle Compassion Services for homeless housing support.

1813 ER3 EXPENDITURE RESTRICTION:

1814 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1815 with Eastside Pride PNW for LGBTQIA+ education and advocacy.

1816 ER4 EXPENDITURE RESTRICTION:

1817 Of this appropriation, \$196,000 shall be expended or encumbered solely to
1818 contract with The Alliance for Equal Justice for civil legal aid support.

1819 ER5 EXPENDITURE RESTRICTION:

1820 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1821 with The King County Library System Youth Literacy Fund to support youth literacy.

1822 ER6 EXPENDITURE RESTRICTION:

1823 Of this appropriation, \$250,000 shall be expended or encumbered solely to
1824 contract with LIUNA – the Laborers' International Union of North America Local 242 for
1825 apprenticeship program activities in Bellevue.

1826 ER7 EXPENDITURE RESTRICTION:

1827 Of this appropriation, \$10,000 shall be expended or encumbered solely for the
1828 planning of a capital campaign by the Maple Valley Community Center.

1829 ER8 EXPENDITURE RESTRICTION:

1830 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1831 with Leadership Eastside for educational and training programs.

1832 ER9 EXPENDITURE RESTRICTION:

1833 Of this appropriation, \$250,000 shall be expended or encumbered for Black
1834 Suffrage Network staffing operations.

1835 ER10 EXPENDITURE RESTRICTION:

1836 Of this appropriation, \$75,000 shall be expended or encumbered for the
1837 ShoreLake Arts artist housing study.

1838 ER11 EXPENDITURE RESTRICTION:

1839 Of this appropriation, \$250,000 shall be expended or encumbered for the Federal
1840 Way Public Schools Apprenticeship Program.

1841 ER12 EXPENDITURE RESTRICTION:

1842 Of this appropriation, \$250,000 shall be expended or encumbered for the Auburn
1843 School District Apprenticeship Program.

1844 ER13 EXPENDITURE RESTRICTION:

1845 Of this appropriation, \$50,000 shall be expended or encumbered for the Federal
1846 Way and Auburn Boys and Girls Club.

1847 ER14 EXPENDITURE RESTRICTION:

1848 Of this appropriation, \$25,000 shall be expended or encumbered for the Auburn
1849 Valley YMCA.

1873 ("the funding report") and a motion that acknowledges receipt of the funding report, and a
1874 motion that should acknowledge receipt of the funding report is passed by the council.
1875 The motion should reference the subject matter, the proviso's ordinance number,
1876 ordinance section and proviso number in both the title and body of the motion.

1877 The funding report shall provide information on the total amount of moneys or
1878 other financial commitments that have been secured by the King County Search and
1879 Rescue Association as of March 31, 2024, and a description of the balance of moneys
1880 still needed to complete the proposed new headquarters capital project. The description
1881 of the balance of moneys still needed to complete the project should detail what amount
1882 of money remains to be secured to complete site acquisition, design and engineering and
1883 construction.

1884 The executive should electronically file the report and motion required by this
1885 proviso no later than June 30, 2024, with the clerk of the council, who shall retain an
1886 electronic copy and provide an electronic copy to all councilmembers, the council chief
1887 of staff and the lead staff for the transportation, environment and economy committee, or
1888 its successor.

1889 SECTION 95. PARKS RECREATION TRAILS AND OPEN SPACE LEVY -

1890 From the parks, recreation trails and open space fund there is hereby appropriated to:

1891 Parks recreation trails and open space levy \$308,663,000

1892 SECTION 96. HISTORIC PRESERVATION PROGRAM - From the historical

1893 preservation and historical programs fund there is hereby appropriated to:

1894 Historic preservation program \$1,343,000

1895 The maximum number of FTEs for historic preservation program shall be: 5.0

1919 Department of natural resources and parks administration \$19,633,000

1920 The maximum number of FTEs for department of natural resources and parks

1921 administration shall be: 31.0

1922 P1 PROVIDED THAT:

1923 Of this appropriation, \$105,000 shall not be expended or encumbered until the
1924 executive transmits a parks community center plan and a motion that should acknowledge
1925 receipt of the plan, and a motion acknowledging the receipt of the plan is passed by the
1926 council. The motion should reference the subject matter, the proviso's ordinance number,
1927 ordinance section and proviso number in both the title and body of the motion. The plan
1928 shall be developed in collaboration with the department of local services and include, but
1929 not be limited to, the following:

1930 A. An analysis of the role of the parks division of the department of natural
1931 resources and parks would play in operating community centers in unincorporated King
1932 County, including a survey of how other city parks departments or parks districts in King
1933 County operate community centers in their own jurisdictions;

1934 B. The number of FTEs that would be needed to complete design, community
1935 engagement, land acquisition and construction of the Skyway community center, in
1936 partnership with the department of local services;

1937 C. Whether additional funding would be needed to complete the work identified
1938 in subsection B. of this proviso and, if so, how much would be needed and potential
1939 sources for that funding;

1940 D. An analysis of the moneys and number of FTEs needed for:

1941 1. Annual operation and maintenance of the Skyway Community Center, once
1942 constructed; and

1943 2. Annual operation and maintenance of other community centers if the
1944 department of natural resources and parks, in collaboration with the department of local
1945 services, were to expand the community center program to operate centers throughout
1946 unincorporated King County; and

1947 E. An analysis of all possible funding sources that could be used for the purposes
1948 identified in subsection D. of this proviso, including, but not limited to, moneys from the
1949 current parks levy and any future parks levy, if approved by voters, and bond funding.

1950 The executive should electronically file the plan and motion required by this
1951 proviso no later than July 6, 2023, with the clerk of the council, who shall retain an
1952 electronic copy and provide an electronic copy to all councilmembers, the council chief
1953 of staff and the lead staff for the local services and land use committee or its successor.

1954 SECTION 102. PUBLIC HEALTH - From the public health fund there is hereby
1955 appropriated to:

1956 Public health	\$582,175,000
1957 The maximum number of FTEs for public health shall be:	921.6

1958 ER1 EXPENDITURE RESTRICTION:

1959 Of this appropriation, \$300,000 and 1.0 FTE shall be expended or encumbered
1960 solely to WeTrain Washington to support the Seattle Puget Sound meatcutters
1961 apprenticeship program.

1962 ER2 EXPENDITURE RESTRICTION:

1963 Of this appropriation, \$50,000 shall be expended or encumbered solely to create
1964 an annual substance use disorder conference.

1965 ER3 EXPENDITURE RESTRICTION:

1966 Of this appropriation, \$50,000 shall be expended or encumbered solely for the
1967 Lock It Up program to promote safe firearm storage.

1968 ER4 EXPENDITURE RESTRICTION:

1969 Of this appropriation, \$500,000 shall be expended or encumbered solely to
1970 support bike helmet safety work.

1971 ER5 EXPENDITURE RESTRICTION:

1972 Of this appropriation, \$150,000 shall be expended or encumbered solely for a
1973 substance use disorder anti-stigmatization campaign.

1974 ER6 EXPENDITURE RESTRICTION:

1975 Of this appropriation, \$100,000 shall be expended or encumbered solely to
1976 enforce King County board of health code chapter BOH 4A.10 regarding limited service
1977 pregnancy centers.

1978 SECTION 103. ENVIRONMENTAL HEALTH - From the environmental health
1979 fund there is hereby appropriated to:

1980 Environmental health \$78,136,000

1981 The maximum number of FTEs for environmental health shall be: 174.8

1982 SECTION 104. PUBLIC HEALTH ADMINISTRATION - From the public
1983 health administration fund there is hereby appropriated to:

1984 Public health administration \$35,202,000

1985 The maximum number of FTEs for public health administration shall be: 82.2

- 2008 3. A draft recommendations framework developed by the project advisory
2009 committee;
- 2010 4. A discussion of state law requirements for juvenile detention in King County,
2011 and how those requirements interact with CFJC strategic planning;
- 2012 5. A discussion of applicable labor laws that interact with CFJC strategic
2013 planning; and
- 2014 6. Identification of King County Council involvement and any legislative
2015 actions that are anticipated to be part of project implementation.

2016 B. The second report shall include, but not be limited to:

- 2017 1. The project advisory committee's final recommendations for the future of
2018 secure juvenile detention at CFJC;
- 2019 2. A summary of how the project advisory committee's recommendations were
2020 developed; and
- 2021 3. An overview of community engagement conducted throughout the project
2022 including key findings.

2023 The executive should electronically file the first report and motion required by
2024 this proviso no later than March 30, 2023, and the second report and motion required by
2025 this proviso no later than October 31, 2023, with the clerk of the council, who shall retain
2026 an electronic copy and provide an electronic copy to all councilmembers, the council
2027 chief of staff and the lead staff for the law, justice, health and human services committee
2028 or its successor.

2029 SECTION 107. HOUSING AND COMMUNITY DEVELOPMENT - From the
2030 housing and community development fund there is hereby appropriated to:

2053 D. \$5,000,000 of the appropriation in subsection A. of this expenditure restriction
2054 shall be expended solely for affordable housing development serving households that
2055 include an individual or individuals with disabilities, prioritizing projects that serve
2056 Black, Indigenous and People of Color (BIPOC) and immigrant and refugee households.

2057 ER2 EXPENDITURE RESTRICTION:

2058 Of this appropriation, \$5,205,000 of short term lodging tax revenue shall be
2059 expended solely for debt service on the general obligation bond proceeds restricted in
2060 Expenditure Restriction ER1 of this section.

2061 ER3 EXPENDITURE RESTRICTION:

2062 A. Of this appropriation, \$15,000,000 of American Rescue Plan Act's
2063 Coronavirus Local Fiscal Recovery Fund moneys shall be expended or encumbered
2064 solely to respond to the COVID-19 pandemic;

2065 B. \$5,000,000 of the appropriation in subsection A. of this expenditure restriction
2066 shall be expended for behavioral health and economic recovery in communities with a
2067 high risk of displacement and who have disproportionately shouldered the impacts of
2068 COVID-19, and that have historically been impacted by inequities and discrimination,
2069 historic systemic racism or government divestment;

2070 C. \$5,000,000 of the appropriation in subsection A. of this expenditure restriction
2071 shall be expended for wage increases to help retain and obtain human service workers
2072 who have been disproportionately impacted by the COVID-19 pandemic and who work
2073 for human service providers contracted to provide human services in King County and
2074 are supported by King County moneys; and

2075 D. \$5,000,000 of the appropriation in subsection A. of this expenditure restriction
2076 shall be expended to respond to the homelessness crisis that has been exacerbated by the
2077 COVID-19 pandemic.

2078 ER4 EXPENDITURE RESTRICTION:

2079 A. Of this appropriation, \$45,000,000 of general obligation bond proceeds shall
2080 be expended solely for the preservation, acquisition or development of affordable
2081 workforce housing, as defined in RCW 67.28.180, within one-half mile of a transit
2082 station, as defined in RCW 9.91.025.

2083 B. Up to \$20,000,000 of the appropriation in subsection A. of this expenditure
2084 restriction shall be expended solely to complete funding for sites located on surplus
2085 Sound Transit or Metro transit department property that can start construction before
2086 2025. The sites include, but are not limited to:

- 2087 1. City of Burien/Metro joint redevelopment project up to \$7,000,000; and
2088 2. Northgate Project (BRIDGE Housing/Community Roots Housing) up to
2089 \$7,600,000.

2090 C. Up to \$7,500,000 of the appropriation in subsection A. of this expenditure
2091 restriction shall be expended solely for Access to Our Community to provide housing in
2092 south King County that serves immigrants and refugees previously at risk of
2093 displacement.

2094 D. Up to \$15,000,000 of the appropriation in subsection A. of this expenditure
2095 restriction shall be expended solely at transit areas with previous county appropriations,
2096 such as:

- 2097 1. North King County park & rides;

2098 2. Kent/Des Moines light rail; and

2099 3. Eastside light rail or I-405 bus rapid transit.

2100 E. Remaining moneys of the appropriation in subsection A. of this expenditure
2101 restriction shall be expended solely to be awarded through a competitive process based
2102 on the speed and amount of housing that will be developed. The process shall encourage
2103 proposals driven by or in partnership with community-based organizations that create
2104 access to affordable housing in areas facing displacement pressures, such as those
2105 identified in the Skyway-West Hill and North Highline Anti-displacement Strategies
2106 Report.

2107 F. If any identified project or location is found by the executive to be infeasible,
2108 unduly delayed or achievable with less county moneys or if another project can create
2109 affordable housing faster, moneys may be reallocated with advance notice to the council.
2110 If the executive makes a determination to reallocate moneys, the executive shall transmit
2111 a notification letter to the council detailing the scope of and rationale for the
2112 determination, including the purpose and proposed amount of proceeds for reallocation,
2113 and a description that unless the council passes a motion rejecting the contemplated
2114 change within thirty days of the executive's transmittal, the executive may proceed with
2115 the change as set forth in the notification letter. The notification letter shall be
2116 electronically filed with the clerk of the council, who shall retain an electronic copy and
2117 provide an electronic copy to all councilmembers, the council chief of staff and the lead
2118 staff for the budget and fiscal management committee, or its successor.

2119 SECTION 108. SOLID WASTE - From the solid waste operating fund there is
2120 hereby appropriated to:

2121	Solid waste	\$359,727,000
2122	The maximum number of FTEs for solid waste shall be:	465.4
2123	<u>SECTION 109. AIRPORT</u> - From the airport fund there is hereby appropriated	
2124	to:	
2125	Airport	\$53,558,000
2126	The maximum number of FTEs for airport shall be:	69.0
2127	<u>SECTION 110. AIRPORT CONSTRUCTION TRANSFER</u> - From the airport	
2128	fund there is hereby appropriated to:	
2129	Airport construction transfer	\$27,767,000
2130	<u>SECTION 111. RADIO COMMUNICATION SERVICES</u> - From the radio	
2131	communications services operating fund there is hereby appropriated to:	
2132	Radio communication services	\$10,300,000
2133	The maximum number of FTEs for radio communication services shall be:	14.0
2134	<u>SECTION 112. I-NET OPERATIONS</u> - From the institutional network operating	
2135	fund there is hereby appropriated to:	
2136	I-Net operations	\$6,635,000
2137	The maximum number of FTEs for I-Net operations shall be:	3.0
2138	<u>SECTION 113. WASTEWATER TREATMENT</u> - From the water quality	
2139	operating fund there is hereby appropriated to:	
2140	Wastewater treatment	\$382,958,000
2141	The maximum number of FTEs for wastewater treatment shall be:	795.0
2142	ER1 EXPENDITURE RESTRICTION:	

2143 Of this appropriation, \$2,872,181 shall be expended or encumbered solely for
2144 water quality improvement activities, programs or projects and only in the amounts and
2145 for the specific water quality improvement activities, programs or projects located within
2146 the King County wastewater treatment service area set forth by ordinance. Of this
2147 amount, \$199,866 shall be reserved for administrative costs associated with the program.

2148 The ordinance or ordinances required by this expenditure restriction must be
2149 proposed by a King County councilmember.

2150 ER2 EXPENDITURE RESTRICTION:

2151 Of this appropriation, \$100,000 shall be expended or encumbered solely to
2152 complete the biosolids thermal drying Phase II evaluation required by Proviso P1 of this
2153 section.

2154 P1 PROVIDED THAT:

2155 Of this appropriation, \$100,000 shall not be expended or encumbered until the
2156 executive transmits a biosolids thermal drying phase 2 report ("phase 2 report") and a
2157 motion that should acknowledge receipt of the phase 2 report, and a motion
2158 acknowledging the receipt of the phase 2 report is passed by the council. The motion
2159 should reference the subject matter, the proviso's ordinance number, ordinance section
2160 and proviso number in both the title and body of the motion.

2161 In September 2022, the executive transmitted the August 2022 Biosolids Thermal
2162 Drying Report ("the report"). The report sets forth the "significant considerations"
2163 identified by Murraysmith, the consultant retained by the wastewater division to evaluate
2164 a biosolids thermal drying concept put forth by a private vendor and technology
2165 consortium called the King County Biosolids Partnership ("the Biosolids Partnership").

2166 In response to the report, the Biosolids Partnership has revised its initial proposal,
2167 including substituting green electricity for woody material as the energy source to dry the
2168 biosolids mass and seeking to address contaminants of emerging concern ("CECs") in
2169 biosolids ("the revised proposal"), which the analysis of the report's Baseline Alternative
2170 does not. CECs, including per- and polyfluorinated alkyl substances ("PFAS") continue
2171 to gain national attention for their harmful impacts to public health. According to the
2172 report, the Environmental Protection Agency is set to finalize its risk assessment for these
2173 chemicals through its PFAS Strategic Roadmap 2021-2024 and determine their
2174 appropriateness in biosolids moving forward. To sufficiently evaluate the revised
2175 proposal, a follow-on, phase 2 report on biosolids thermal drying, built upon the report
2176 and in consultation with Murraysmith, shall include, but not be limited to, the following:

2177 A. A description of the outreach to Biosolids Partnership to obtain from Biosolids
2178 Partnership the revisions to its initial proposal, including cost estimates to implement this
2179 revised proposal; and

2180 B. Using the same report requirements as set forth in the report, evaluation of the
2181 Biosolid Partnership's revised proposal;

2182 C. Comparison of the actual or projected levels of CECs in the end product of the
2183 Baseline Alternative to the revised proposal; and

2184 D. If not otherwise addressed in the phase 2 report, an assessment as to whether
2185 each of the significant considerations raised by Murraysmith in the report also apply to
2186 the revised proposal and, if so, why.

2187 The executive should electronically file the evaluation and motion required by
2188 this proviso no later than June 30, 2023, with the clerk of the council, who shall retain an

2189 electronic copy and provide an electronic copy to all councilmembers, the council chief
2190 of staff and the lead staff for the transportation, economy and environment committee or
2191 its successor.

2192 SECTION 114. TRANSIT - From the public transportation operating fund there
2193 is hereby appropriated to:

2194 Transit \$2,471,618,000

2195 The maximum number of FTEs for transit shall be: 5,834.7

2196 ER1 EXPENDITURE RESTRICTION:

2197 Of this appropriation, \$600,000 shall be expended or encumbered solely to install,
2198 operate and maintain one public restroom at the Aurora Village transit center and one
2199 public restroom at the Burien transit center. The public restrooms may be portable or
2200 permanent structures. Existing restrooms may be used if they can be safely and
2201 appropriately opened to the public. Each public restroom shall include at least one stall.

2202 P1 PROVIDED THAT:

2203 Of this appropriation, \$600,000 shall not be expended or encumbered until the
2204 executive transmits a transit public restroom initiative report and a motion that should
2205 acknowledge receipt of the report, and a motion acknowledging receipt of the report is
2206 passed by the council. The motion should reference the subject matter, the proviso's
2207 ordinance number, ordinance section and proviso number in both the title and body of the
2208 motion.

2209 The report shall include, but not be limited to, the following:

2210 A. A description of the public restrooms installed, operated and maintained at the
2211 Aurora Village and Burien transit centers, including, but not limited to, the following:

2212 1. The cost to procure and operate each public restroom or to open an existing
2213 restroom for public use;

2214 2. The estimated monthly usage of each public restroom since it was opened for
2215 public use; and

2216 3. The impact of the public restroom on safety and cleanliness at each transit
2217 center;

2218 B. A plan to install, operate and maintain additional public restrooms at transit
2219 centers, including, but not limited to, the following:

2220 1. A list of transit centers that meet the criteria outlined in K.C.C. 28.94.100 for
2221 provision of public restrooms, including an evaluation of whether changes to the criteria
2222 outlined in K.C.C. 28.94.100 would promote greater safety, security and cleanliness at
2223 transit centers;

2224 2. A proposed timeline to install additional public restrooms at the transit
2225 centers listed in response to subsection B.1. of this proviso; and

2226 3. Estimated costs to install, operate and maintain public restrooms at each
2227 transit centers listed in response to subsection B.1. of this proviso, including a
2228 comparison of these costs to rent a portable restroom or to install a permanent restroom
2229 structure; and

2230 C. Any legislation necessary to implement the transit public restroom initiative
2231 report.

2232 The executive should electronically file the report and motion required by this
2233 proviso no later than January 11, 2024, with the clerk of the council, who shall retain an
2234 electronic copy and provide an electronic copy to all councilmembers, the council chief

2235 of staff and the lead staff for the transportation, economy and environment committee or
2236 its successor.

2237 P2 PROVIDED FURTHER THAT:

2238 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
2239 executive transmits two reports: first, a SaFE reform community ambassador scoping
2240 report; and second, a SaFE reform community ambassador results report. Each report
2241 should be accompanied by a motion that should acknowledge receipt of the applicable
2242 report. Each motion should reference the subject matter, the proviso's ordinance number,
2243 ordinance section and proviso number in both the title and body of the motion. Upon
2244 passage of each motion, \$500,000 is released for encumbrance or expenditure.

2245 A.1. There has been an increase in reported safety incidents, illegal activity,
2246 vandalism and littering on buses, as well as at and around transit stops and transit centers
2247 in many areas of King County. The Metro transit department's safety, security and fare
2248 enforcement ("SaFE") reform initiative implementation report, which was approved by
2249 the King County council through Motion 16128, established a goal of safe, accessible and
2250 equitable transit that is cocreated to support community well-being. To achieve that goal,
2251 the Metro transit department must ensure that transit stops and transit centers, including
2252 transit center garages, are kept clean and must engage local communities in a cocreative
2253 and collaborative approach, utilizing community organizing efforts and community
2254 ambassadors to coordinate safety efforts in the areas around transit stops and transit
2255 centers with communities, including stakeholders and leaders, residents, community-
2256 based organizations, local businesses, public agencies and jurisdictional partners.

2257 2. For the purposes of this proviso, the cocreative and collaborative approach to
2258 safety and security issues shall be referred to as the SaFE reform community ambassador
2259 effort.

2260 B.1. For the purposes of the reports required by this proviso, the SaFE reform
2261 community ambassador effort shall be focused in the following areas:

2262 a. the Aurora Village transit center;

2263 b. the Burien transit center;

2264 c. transit stops in the Skyway-West Hill community service area;

2265 d. transit stops on Third Avenue in Seattle between South Main Street and
2266 Broad Street;

2267 e. transit stops in the Chinatown/International District and Little Saigon;

2268 f. transit stops near Twenty-third Avenue South and South Jackson Street in
2269 Seattle; and

2270 g. other areas in which the level of safety incidents, illegal activity, vandalism
2271 or littering, either on buses or at and around transit stops and transit centers, as
2272 determined by the Metro transit department, indicates a need for improvement to foster
2273 greater community safety and security.

2274 2. The SaFE reform community ambassador scoping report shall include, but
2275 not be limited to, the following:

2276 a.(1) a description of the number and purposes of meetings to address transit
2277 safety, security, cleanliness or SaFE reform initiative implementation, which Metro
2278 transit department staff led or attended, or which were led or attended by representatives

2279 of community-based organizations under contract to King county, in the areas listed in
2280 subsection B.1. of this proviso;

2281 (2) identification of the community stakeholders and leaders, residents,
2282 community-based organizations, local businesses, public agencies and jurisdictional
2283 partners that participated in the meetings identified in response in subsection B.2.a.(1) of
2284 this proviso; and

2285 (3) narratives describing the following: how follow-up activities were
2286 addressed, methods used to ensure that issues regarding all or any areas listed in
2287 subsection B.1. of this proviso were communicated to the respective participants in the
2288 meetings described in subsection B.2.a.(1) of this proviso, how strategies from the SaFE
2289 reform initiative implementation report approved by Motion 16128 have been
2290 implemented and what resources, such as community ambassadors to support safety and
2291 security or measures to increase cleanliness at and around transit stops and transit centers,
2292 have been deployed; and

2293 b. Information on cleaning at cleaning practices at transit stops and transit
2294 centers, including at transit center garages, including but not limited to:

2295 (1) a description of the Metro transit department's standards for cleaning of
2296 transit stops and transit centers, including transit center garages, in effect during the
2297 2021-2022 biennium;

2298 (2) a description of, during the 2021-2022 biennium, how often and where or
2299 what transit stops and transit centers, including transit center garages, were not cleaned in
2300 accordance with the standards;

2301 (3) a projected timeline for meeting the standards in effect for the cleaning of
2302 transit stops and transit centers, including transit center garages; and

2303 (4) a description of strategies that will be used or additional resources that are
2304 needed for the Metro transit department to meet the standards for the cleaning of transit
2305 stops and transit centers, including transit center garages.

2306 C. The SaFE reform community ambassador results report, analyzing the impacts
2307 of the efforts in the areas listed in subsection B.1. of this proviso, shall include
2308 comparative data by which the Metro transit department can determine if there is a
2309 measurable benefit gained by implementing SaFE reform initiative strategies, including
2310 community ambassadors and community organizing efforts. The data should include, but
2311 not be limited to, a summary of system-wide trends in safety incidents and illegal
2312 activities on buses and at transit centers and transit stops year-over-year from June 2018
2313 through June 2023, as well as specific trend data for the areas listed in subsection B.1. of
2314 this proviso, and information on the Metro transit department's activities or efforts to
2315 maintain cleanliness at and around transit stops and transit centers, including transit
2316 center garages.

2317 The executive should electronically file the SaFE reform community ambassador
2318 scoping report and motion required by this proviso no later than June 22, 2023, and the
2319 SaFE reform community ambassador results report and the motion required by this
2320 proviso no later than June 20, 2024, with the clerk of the council, who shall retain an
2321 electronic copy and provide an electronic copy to all councilmembers, the council chief
2322 of staff and the lead staff for the law, justice, health and human services committee or its
2323 successor.

2324 P3 PROVIDED FURTHER THAT:

2325 A. Of this appropriation, \$500,000 shall not be expended or encumbered until the
2326 executive, first, provides a briefing for the regional transit committee or its successor on
2327 progress on the planning and design of the RapidRide K and R lines, and second,
2328 including in the RapidRide prioritization plan, which is required by Ordinance 19376,
2329 information required by this proviso on the progress on the planning and design of the
2330 RapidRide K and R lines. The day after the briefing required by this proviso is given,
2331 \$250,000 shall be released for encumbrance or expenditure. Upon passage of the motion
2332 accepting the transmitted RapidRide prioritization plan, \$250,000 shall be released for
2333 encumbrance or expenditure.

2334 B. The Metro transit department should provide a briefing to the regional transit
2335 committee or its successor no later than November 30, 2023, on progress on the planning
2336 and design of the RapidRide K and R lines. The briefing shall include, but not be limited
2337 to, the following information for each RapidRide line:

- 2338 1. The efforts taken during 2023 to advance planning and design, including an
2339 estimate of the current level of design;
- 2340 2. Tasks planned to be undertaken during 2024 to advance planning and design;
- 2341 3. Engagement and coordination efforts with community stakeholders, local
2342 jurisdictions and agency partners on planning and design efforts, including on the
2343 development of a recommended alignment;
- 2344 4. The status of and planned timeline for environmental review;
- 2345 5. The status of and planned timeline for preparation and submittal of grant
2346 applications; and

2347 6. The anticipated timeline for major project milestones, including estimates for
2348 the start of construction and the start of service.

2349 C. Ordinance 19367 requires the executive to transmit a RapidRide prioritization
2350 plan by June 30, 2024, for acceptance by motion, that will organize RapidRide candidate
2351 lines into tiers by their priority and potential timeframe for implementation. The Metro
2352 Connects long-range plan that was adopted by Ordinance 19367 states that the RapidRide
2353 K line and the RapidRide R line have been identified as the next RapidRide lines to be
2354 implemented and therefore have already been prioritized. However, to provide a
2355 comprehensive overview of the Metro transit department's efforts in planning for and
2356 developing future RapidRide lines, the RapidRide prioritization plan, as transmitted,
2357 should include not only the information required by Metro Connects and Ordinance
2358 19367, but also an update on the status of the planning and design of the RapidRide K
2359 and R lines. Therefore, the RapidRide prioritization plan shall include information on the
2360 RapidRide K and R lines including but not be limited to, the following information for
2361 each RapidRide line:

2362 1. The efforts that have been undertaken or are planned to be undertaken during
2363 2023 and 2024 to advance planning and design, including an estimate of the current level
2364 of design;

2365 2. Tasks planned to be undertaken during 2025 and 2026 to advance planning
2366 and design;

2367 3. Engagement and coordination efforts with community stakeholders, local
2368 jurisdictions and agency partners on planning and design efforts, including on the
2369 development of a recommended alignment;

- 2370 4. The status of and planned timeline for environmental review;
2371 5. The status of and planned timeline for preparation and submittal of grant
2372 applications; and
2373 6. The anticipated timeline for major project milestones, including estimates for
2374 the start of construction and the start of service.

2375 P4 PROVIDED FURTHER THAT:

2376 Of this appropriation, \$2,000,000 shall not be expended or encumbered until the
2377 executive transmits four transit riders now reports in accordance with this proviso. Each
2378 transit riders now report shall describe the recommended additions, reductions or
2379 restructures to transit service proposed for the respective fall 2023, spring 2024, fall 2024
2380 and spring 2025 transit service changes that in accordance with the Metro transit
2381 department's service plan indicates, at least the next two biennia, to occur twice a year in
2382 the spring and fall. Therefore, each report shall be accompanied by a proposed ordinance
2383 that would approve the transit service changes to implement the recommendations in the
2384 report. Each ordinance should reference the subject matter, the proviso's ordinance
2385 number, ordinance section and proviso number in both the title and body of the
2386 ordinance. Upon adoption of each ordinance, \$500,000 is released for encumbrance or
2387 expenditure.

2388 A. Over the last several years, the Metro transit department has implemented a
2389 series of transit service reductions and restorations using the emergency powers in K.C.C.
2390 28.94.020.B.2.a. to respond to the changing operational needs, ridership patterns and
2391 staffing levels that have resulted from the COVID-19 pandemic. The proposed 2023-
2392 2024 biennial budget would appropriate funding for one hundred ninety-one thousand

2393 four hundred annual transit service hours in addition to the service offered in October
2394 2022. The additional transit service hours are proposed to be added gradually as part of
2395 the fall 2023, spring 2024 and fall 2024 service changes. More service is expected to be
2396 added as part of the spring 2025 service change. It is imperative that the additional
2397 transit service reflect the needs of current transit riders, by responding to changing
2398 ridership patterns, Metro transit department staffing levels, available funding, changes
2399 made by the city of Seattle, Sound Transit or other agency partners and the King County
2400 Metro Service Guidelines and Metro Connects long-range plan adopted by Ordinance
2401 19367.

2402 B. Each of the four transit riders now reports shall include recommendations for
2403 transit service that would be implemented by the accompanying service change
2404 ordinance. These recommendations shall be based on, but not limited to, the following,
2405 and the report shall provide:

2406 1. An analysis of ridership patterns, ridership levels and route productivity using
2407 current route-level ridership information, as well as data from the most recent annual
2408 system evaluation report required by Ordinance 19367 and the performance measurement
2409 dashboard required by Ordinance 19367;

2410 2. A description of Sound Transit Link light rail system extensions, transit
2411 service purchases by the City of Seattle and other changes by agency partners that could
2412 affect transit service provided by the Metro transit department;

2413 3. An analysis of how the report's recommendations comport with the King
2414 County Metro Service Guidelines adopted by Ordinance 19367, including the priorities
2415 and criteria to be considered for additions to transit service, the factors to be considered

2416 for reductions to transit service and the process to be followed for restructures to transit
2417 service;

2418 4. An analysis of how the report's recommendations will advance the Metro
2419 Connects long-range plan adopted by Ordinance 19367, specifically the plan to
2420 implement the Metro Connects interim network; and

2421 5. An analysis of any constraints that limit additions to the transit service for the
2422 corresponding proposed transit service change ordinance, including, but not limited to,
2423 staffing shortages, funding limitations or the Metro Connects funding gap described in
2424 the Metro Connects long-range plan adopted by Ordinance 19367 and the Metro
2425 Connects implementation report accepted by Motion 16155.

2426 The executive should electronically file the fall 2023 Transit Riders Now Report
2427 and the accompanying proposed transit service change ordinance required by this proviso
2428 no later than March 2, 2023, the spring 2024 Transit Riders Now Report and the
2429 accompanying proposed transit service change ordinance required by this proviso no later
2430 than August 3, 2023, the fall 2024 Transit Riders Now Report and the accompanying
2431 proposed transit service change ordinance required by this proviso no later than March 7,
2432 2024, and the spring 2025 Transit Riders Now Report and the accompanying proposed
2433 transit service change ordinance required by this proviso no later than August 1, 2024,
2434 with the clerk of the council, who shall retain an electronic copy and provide an
2435 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
2436 transportation, economy and environment committee or its successor.

2437 P5 PROVIDED FURTHER THAT:

2438 Of this appropriation, \$100,000 shall not be expended or encumbered until the
2439 executive transmits a vanpool program update report and a motion that should
2440 acknowledge receipt of the report, and a motion acknowledging receipt of the report is
2441 passed by the council. The motion should reference the subject matter, the proviso's
2442 ordinance number, ordinance section and proviso number in both the title and body of the
2443 motion.

2444 The report shall include, but not be limited to, the following:

2445 A. The number of active vanpool groups;

2446 B. The total number of vanpool vehicles owned by the Metro transit department,
2447 specifying the number of vehicles being used for vanpool groups or other public
2448 transportation uses and the number of vehicles that are not in service; and

2449 C. A description of the Metro transit department's plans for the vanpool program,
2450 including, but not limited to:

2451 1. The number of vanpool groups that were active in 2023, as well as estimates
2452 of the number of vanpool groups that will be active at the end of 2024, 2025 and 2026;

2453 2. Estimates of the number of vehicles the vanpool program will acquire in
2454 2024, 2025 and 2026;

2455 3. The proposed strategy and timeline to convert the vanpool program to zero
2456 emission vehicles; and

2457 4. Any proposed changes to the design, structure or staffing of the vanpool
2458 program to respond to changing ridership patterns.

2459 The executive should electronically file the report and motion required by this
2460 proviso no later than February 22, 2024, with the clerk of the council, who shall retain an

2461 electronic copy and provide an electronic copy to all councilmembers, the council chief
2462 of staff and the lead staff for the transportation, economy and environment committee or
2463 its successor.

2464 SECTION 115. SAFETY AND CLAIMS MANAGEMENT - From the self
2465 insurance reserve fund there is hereby appropriated to:

2466 Safety and claims management \$96,309,000

2467 The maximum number of FTEs for safety and claims management shall be: 50.0

2468 SECTION 116. FINANCE AND BUSINESS OPERATIONS - From the
2469 financial management services fund there is hereby appropriated to:

2470 Finance and business operations \$73,968,000

2471 The maximum number of FTEs for finance and business operations shall be: 174.0

2472 SECTION 117. GEOGRAPHIC INFORMATION SYSTEMS - From the
2473 geographic information systems fund there is hereby appropriated to:

2474 Geographic information systems \$15,785,000

2475 The maximum number of FTEs for geographic information systems shall be: 21.0

2476 SECTION 118. BUSINESS RESOURCE CENTER - From the business resource
2477 center fund there is hereby appropriated to:

2478 Business resource center \$53,741,000

2479 The maximum number of FTEs for business resource center shall be: 68.0

2480 SECTION 119. EMPLOYEE BENEFITS - From the employee benefits program
2481 fund there is hereby appropriated to:

2482 Employee benefits \$693,057,000

2483 The maximum number of FTEs for employee benefits shall be: 18.0

2484 SECTION 120. FACILITIES MANAGEMENT INTERNAL SERVICE - From
2485 the facilities management fund there is hereby appropriated to:

2486 Facilities management internal service \$149,453,000

2487 The maximum number of FTEs for facilities management internal service shall be: 346.8

2488 P1 PROVIDED THAT:

2489 Of this appropriation, \$100,000 shall not be expended or encumbered until the
2490 executive transmits an implementation plan to make available free menstrual hygiene
2491 products in restrooms for all county-owned facilities and a motion that should
2492 acknowledge receipt of the plan and a motion acknowledging receipt of the plan is passed
2493 by the council. The motion should reference the subject matter, the proviso's ordinance
2494 number, ordinance section and proviso number in both the title and body of the motion.

2495 For purposes of this proviso, "county-owned facilities" shall include, but not be
2496 limited to, facilities managed by the facilities management division and facilities
2497 managed by the parks and recreation division. The plan shall be written in coordination
2498 with the facilities management division, parks and recreation division and any other
2499 departments, agencies or offices included in the scope of the implementation plan. The
2500 plan shall include, but not be limited to, the following:

2501 A. An estimate of the costs to make available free menstrual hygiene products in
2502 restrooms for all county-owned facilities, including both one-time costs and ongoing
2503 costs;

2504 B. A project plan, including a timeline with milestones, to make available free
2505 menstrual hygiene products in restrooms for all county-owned facilities; and

2506 C. Recommended strategies, and a related plan if applicable, to make available
2507 free menstrual hygiene products in restrooms for all facilities that are used by the county
2508 but not owned by the county, such as leased facilities.

2509 The executive should electronically file the report and motion required by this
2510 proviso no later than June 30, 2023, with the clerk of the council, who shall retain an
2511 electronic copy and provide an electronic copy to all councilmembers, the council chief
2512 of staff and the lead staff for the government accountability and oversight committee or
2513 its successor.

2514 SECTION 121. OFFICE OF RISK MANAGEMENT SERVICES - From the risk
2515 management fund there is hereby appropriated to:

2516 Office of risk management services \$116,358,000
2517 The maximum number of FTEs for office of risk management services shall be: 27.5

2518 SECTION 122. KING COUNTY INFORMATION TECHNOLOGY SERVICES
2519 - From the department of information technology operating fund there is hereby
2520 appropriated to:

2521 King County information technology services \$265,050,000
2522 The maximum number of FTEs for King County information technology services
2523 shall be: 383.0

2524 P1 PROVIDED THAT:

2525 Of this appropriation, \$150,000 shall not be expended or encumbered until the
2526 executive transmits the payment kiosk planning study completed for capital project
2527 1143991, KCIT Payment Kiosks.

2528 A. The payment kiosk planning study shall include, but not be limited to:

2529 1. A recommendation of the targeted population or populations to be served by
2530 the payment kiosks; and

2531 2. A summary of the community engagement efforts that were conducted during
2532 the development of the planning study that shows how the targeted population or
2533 populations identified in subsection A.1. of this proviso were engaged.

2534 B. If during the development of the planning study it is determined that the
2535 targeted population is all county residents and not specifically those who are unbanked or
2536 underbanked or lack Internet access, the community engagement efforts must be
2537 countywide in scope.

2538 The executive should electronically file the payment kiosk planning study no later
2539 than August 1, 2023, with the clerk of the council, who shall retain an electronic copy
2540 and provide an electronic copy to all councilmembers, the council chief of staff and the
2541 lead staff for the government accountability and oversight committee or its successor.

2542 SECTION 123. FLEET MANAGEMENT EQUIPMENT - From the fleet
2543 services equipment and revolving fund there is hereby appropriated to:

2544 Fleet management equipment \$91,547,000

2545 The maximum number of FTEs for fleet management equipment shall be: 77.0

2546 P1 PROVIDED THAT:

2547 Of this appropriation, \$50,000 shall not be expended or encumbered until the
2548 executive transmits an intelligent speed assistance ("ISA") feasibility report and a motion
2549 that should acknowledge receipt of report, and a motion acknowledging receipt of the
2550 report is passed by the council. The motion should reference the subject matter, the

2551 proviso's ordinance number, ordinance section and proviso number in both the title and
2552 body of the motion.

2553 The report shall study non-revenue fleet vehicles, excluding vehicles within the
2554 fleet of the department of public safety, and include, but not be limited to, the following:

2555 A. An analysis of which vehicles could be deployed with ISA, by make and
2556 model;

2557 B. Costs for equipment and installation, as well as any other relevant fleet
2558 considerations for either electric or nonelectric fleet vehicles;

2559 C. An analysis of potential economic, safety, climate or other benefits associated
2560 with installing ISA in fleet vehicles;

2561 D. Lessons learned from other jurisdictions, domestically or internationally, that
2562 have pursued or are considering this approach, as well as a literature review on best
2563 practices and emerging intelligent speed assistance technologies; and

2564 E. A discussion of policy considerations for the county to implement ISA on fleet
2565 vehicles, including implementation phasing options.

2566 The executive should electronically file the report and motion required by this
2567 proviso no later than July 7, 2023, with the clerk of the council, who shall retain an
2568 electronic copy and provide an electronic copy to all councilmembers, the council chief
2569 of staff and the lead staff for the transportation, economy and environment committee.

2570 SECTION 124. LIMITED GENERAL OBLIGATION BOND REDEMPTION -

2571 From the limited general obligation bond redemption fund there is hereby appropriated
2572 to:

2573 Limited general obligation bond redemption \$464,522,000

2574 ER1 EXPENDITURE RESTRICTION:

2575 Of this appropriation, \$48,318,000 shall be expended or encumbered solely to
2576 support the following projects, contingent on the executive determining that each project
2577 serves a fundamental governmental purpose, a county purpose for which the county is
2578 receiving consideration, or support of the poor or infirm:

2579	African Community Housing and Dev. African Diaspora Project	\$700,000
2580	Affordable Housing for People with Disabilities	\$5,000,000
2581	African Business Innovation Center	\$200,000
2582	AiPACE Project	\$115,000
2583	Associated Students of the University of Washington Shell House	\$750,000
2584	Auburn Manor	\$675,000
2585	Auburn Theater Rehabilitation	\$100,000
2586	Black Suffrage Network Project	\$250,000
2587	Children's Home Society North Seattle Resource Hub	\$1,000,000
2588	Ching Garden	\$220,000
2589	City of Algona City Park Project	\$25,000
2590	Comunidad de Vashon Community Center	\$500,000
2591	Elevator Project for Pike Place Market	\$500,000
2592	Energize Program	\$1,000,000
2593	Equitably Community Driven Affordable Housing Development	\$15,000,000
2594	Fall City Community Center	\$500,000
2595	Family First Community Center	\$500,000
2596	Friends of Little Saigon Community Center	\$1,000,000

2597	Friends of Youth Project	\$500,000
2598	Hanwoori Garden in Federal Way	\$150,000
2599	Highline Heritage Museum	\$100,000
2600	Hope Academy - Building Repairs	\$250,000
2601	King County Search and Rescue Project	\$1,000,000
2602	LifeWire Project	\$300,000
2603	Muslim American Youth Foundation Community Center	\$1,000,000
2604	Northshore Parks and Recreation Service Area Youth Center	\$750,000
2605	Open Doors Multicultural Families Community Center	\$100,000
2606	Progressive Animal Welfare Society Project	\$1,000,000
2607	Pullman Car Northwest Railway Museum Project	\$33,000
2608	Rainier Valley Early Learning Center	\$5,000,000
2609	Sail Sandpoint Project	\$350,000
2610	Skyway Affordable Housing	\$5,000,000
2611	Skyway Community Center	\$500,000
2612	South King County Ball Fields	\$150,000
2613	Unincorporated Residential Road Safety Improvements	\$1,000,000
2614	United Indians of All Tribes Foundation Canoe House	\$1,100,000
2615	White Center Food Bank	\$2,000,000
2616	TOTAL	\$48,318,000
2617	<u>SECTION 125. HUD SECTION 108 LOAN REPAYMENT</u> - From the HUD	
2618	section 108 loan repayment fund there is hereby appropriated to:	
2619	HUD section 108 loan repayment	\$1,119,000

2643 Roads Capital Improvement Program are the Bridge Priority Process, published in the
 2644 Annual Bridge Report dated August 2022, and the Transportation Needs Report dated
 2645 July 2020.

2646 From the several capital improvement project funds there are hereby appropriated
 2647 and authorized to be disbursed the following amounts for the specific projects identified
 2648 in Attachment A to this ordinance.

2649	Fund	Fund Name	2023-2024
2650	3151	CONSERVATION FUTURES	\$71,206,500
2651	3160	PARKS, RECREATION AND OPEN SPACE	\$20,139,087
2652	3170	ENHANCED 911 EMERGENCY COMMUNICATION SYSTEM	
2653		CAPITAL	(\$5,829,710)
2654	3230	DEPARTMENT OF PUBLIC HEALTH TECHNOLOGY CAPITAL	\$3,896,029
2655	3240	DEPARTMENT OF COMMUNITY AND HUMAN SERVICES	
2656		TECHNOLOGY CAPITAL	\$606,000
2657	3250	DEPARTMENT OF EXECUTIVE SERVICES TECHNOLOGY	
2658		CAPITAL	\$3,564,352
2659	3280	GENERAL FUND TECHNOLOGY CAPITAL	\$5,240,331
2660	3292	SURFACE WATER MANAGEMENT CONSTRUCTION	\$37,248,556
2661	3310	LONG TERM LEASES	\$61,307,354
2662	3361	PUGET SOUND EMERGENCY RADIO NETWORK CAPITAL	\$25,529,229
2663	3380	AIRPORT CAPITAL	\$4,433,534
2664	3421	MAJOR MAINTENANCE RESERVE	\$58,256,707
2665	3522	OPEN SPACE KING COUNTY NON-BOND FUND SUBFUND	\$1,500,000

2666	3581	PARKS CAPITAL	\$166,877,415
2667	3611	WATER QUALITY CONSTRUCTION	\$989,195,355
2668	3641	PUBLIC TRANSPORTATION INFRASTRUCTURE CAPITAL	\$375,579,708
2669	3642	TRANSIT REVENUE FLEET CAPITAL	\$233,805,562
2670	3673	CRITICAL AREAS MITIGATION	\$15,761,890
2671	3681	REAL ESTATE EXCISE TAX, NUMBER 1	\$23,970,000
2672	3682	REAL ESTATE EXCISE TAX, NUMBER 2	\$24,017,000
2673	3691	TRANSFER OF DEVELOPMENT RIGHTS BANK	\$1,000,000
2674	3750	HARBORVIEW MEDICAL CENTER CAPITAL PROGRAM 2020	
2675		PROPOSITION 1	\$44,800,000
2676	3760	UNINCORPORATED KING COUNTY CAPITAL	\$16,459,535
2677	3781	DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL	\$7,361,601
2678	3791	HMC/MEI 2000 PROJECTS	\$27,592,644
2679	3810	SOLID WASTE CAPITAL EQUIPMENT RECOVERY	\$10,000,000
2680	3850	RENTON MAINTENANCE FACILITY	\$800,000
2681	3855	COUNTY ROAD MAJOR MAINTENANCE	\$58,874,008
2682	3860	ROADS CAPITAL	(\$1,032,087)
2683	3865	COUNTY ROAD CONSTRUCTION	\$15,898,505
2684	3901	SOLID WASTE CONSTRUCTION	\$176,013,913
2685	3910	LANDFILL RESERVE	\$128,333,321
2686	3951	BUILDING REPAIR AND REPLACEMENT	\$50,234,701
2687		TOTAL CAPITAL IMPROVEMENT PROGRAM	\$2,652,641,040
2688		ER1 EXPENDITURE RESTRICTION:	

2689 Of this appropriation for capital project #1132224, Black Diamond Open Space
2690 Acquisition, \$10,000 shall be expended or encumbered solely for interpretive signage at
2691 the Black Diamond Ravensdale Creek Bridge.

2692 P1 PROVIDED THAT:

2693 Of this appropriation, \$1,000,000 for capital project 1143934, South Plant Co-
2694 Digestion ("WTD capital project"), and \$10,500,000 for capital project 1143795, Solid
2695 Waste Co-digestion Pre-processing Facility ("SWD capital project"), shall not be
2696 expended or encumbered until the executive transmits a commercial organics co-
2697 digestion planning report and a motion that should acknowledge receipt of the report, and
2698 a motion acknowledging receipt of the report is passed by the council. The motion
2699 should reference the subject matter, the proviso's ordinance number, ordinance section
2700 and proviso number in both the title and body of the motion.

2701 A. For the purposes of this proviso, "feedstock" means the organics collected
2702 from generators of organic waste materials and is used as an input for a processing
2703 facility.

2704 B. The department of natural resources and parks, solid waste division ("SWD")
2705 and wastewater treatment division ("WTD"), shall coordinate on the development of the
2706 commercial organics co-digestion planning report. The report shall include, but not be
2707 limited to, the following:

2708 1. A description of the public engagement process used by SWD that includes a
2709 list of the stakeholders approached, how these stakeholders were engaged and a summary
2710 of the stakeholder concerns. The public engagement process shall include, but not be

2711 limited to, outreach to entities that provide organics collection to commercial customers
2712 or that provide organics processing;

2713 2. An analysis from SWD that describes how the SWD capital project is
2714 expected to impact existing entities that provide organics collection to commercial
2715 customers or that provide organics processing while respecting the open-market system
2716 for commercial organics collection currently in place; i.e., rate subsidies should not be
2717 considered. The analysis shall include identification of any potential adverse impacts to
2718 these entities, including those resulting from competition for feedstock, and
2719 recommended strategies to mitigate the adverse impacts identified;

2720 3. A discussion from SWD that provides justification for moving forward with
2721 this SWD capital project instead of other potential actions to enhance or expand the
2722 regional organics collection and processing system. The discussion shall specifically
2723 consider: (1) providing additional supports to existing entities that provide organics
2724 collection to commercial customers or that provide organics processing in order to
2725 expand regional capacity; or (2) moving forward with the exploratory partnership
2726 between the county and the Port of Seattle on sustainable aviation fuel if organics are
2727 identified in the ongoing feasibility study as potential aviation fuel feedstock;

2728 4. An analysis from SWD for how it intends to flow control open market
2729 organic recyclables for digestion with respect to the current open market system;

2730 5. An analysis from WTD that evaluates whether the utilization of anaerobic
2731 digesters at the South Treatment Plant in Renton for the co-digestion of organics with
2732 wastewater solids is likely to impact the designation and value of environmental credits
2733 referred to as Renewable Information Numbers ("RINS") attached to the sale of South

2734 Plant biomethane, and how any such an impact relates to provisions of the agreement for
2735 sale of South Plant biomethane and associated environmental credits; and

2736 6. Separate project plans for the WTD and SWD capital projects, or a joint
2737 project plan that encompasses both projects. The separate project plans or the joint
2738 project plan shall be informed by the public outreach process described in subsection B.1.
2739 of this proviso and the analyses required by subsection B.2, 3., and 4 of this proviso. The
2740 separate project plans or the joint project plan shall include, but not be limited to, the
2741 following:

2742 a. the WTD and SWD analyses on the best use of the commercial organics
2743 anticipated to be available as RCW 70A.205.545 is implemented;

2744 b. the business case for the county providing justification for the county's
2745 investment in the WTD and SWD capital projects;

2746 c. whether the SWD capital project will be operated by a third party or SWD,
2747 as well as the justification supporting the selected operator choice;

2748 d. whether land acquisition will be needed to site the SWD capital project or
2749 whether existing county-owned land such as the Renton Recycling and Transfer Station
2750 will be used;

2751 e. how the feedstock will be secured for the SWD capital project and whether
2752 acceptance of organics will be limited to the SWD service area. If acceptance of organics
2753 will not be limited to the SWD service area, the separate project plan for the SWD capital
2754 project or the joint project plan shall include a plan for mitigating the potential that the
2755 SWD capital project would be supported by revenues from county disposal fee payers but
2756 used by nonfeepayers;

2757 f. whether all, a portion or none, of the pre-processed organics at the SWD
2758 capital project will go to the WTD capital project and a plan for how any pre-processed
2759 materials would be transported to the WTD capital project, as well as any supporting
2760 analysis;

2761 g. a plan from WTD for mitigating any risks resulting from the impacts
2762 identified in the evaluation provided for in subsection B.4. of this proviso related to
2763 potential changes in RINS classifications resulting from utilization of WTD's South Plant
2764 digesters for co-digesting organics;

2765 h. updated estimated capital and operating costs for both the WTD and SWD
2766 capital projects with any assumptions in the cost estimates clearly articulated;

2767 i. a description of any proposed cost recovery or cost sharing arrangements for
2768 the WTD capital project and SWD capital project; and

2769 j. next steps for both the WTD and SWD capital projects that include a high-
2770 level timeline with significant project actions and milestones.

2771 The executive should electronically file the commercial organics co-digestion
2772 report and motion required by this proviso no later than November 1, 2023, with the clerk
2773 of the council, who shall retain an electronic copy and provide an electronic copy to all
2774 councilmembers, the council chief of staff and the lead staff for the transportation,
2775 economy and environment committee or its successor.

2776 P2 PROVIDED THAT:

2777 Of this appropriation, for capital project 1143993, CJ Enterprise Data Hub,
2778 \$25,000 shall not be expended or encumbered until the executive transmits a CJ
2779 Enterprise Data Hub implementation plan and a motion that should acknowledge receipt

2780 of the plan and a motion acknowledging receipt of the plan is passed by the council. The
2781 motion should reference the subject matter, the proviso's ordinance number, ordinance
2782 section and proviso number in both the title and body of the motion.

2783 The CJ Enterprise Data Hub implementation plan should be developed based on
2784 information gathered during Phases 1 and 2 of the CJ Enterprise Data Hub project and
2785 shall include, but not be limited to, the following:

2786 A. An updated capital appropriation proposal form and benefit achievement plan
2787 for the project;

2788 B. The status of participation agreements with the agencies involved in the
2789 project, including, but not limited to, the department of public safety, the department of
2790 adult and juvenile detention, superior court, district court and the prosecuting attorney's
2791 office;

2792 C. An equity and social justice analysis of the project;

2793 D. A discussion of the policy questions and objectives that the project will be
2794 designed to address, a description of the criminal justice data categories that would be
2795 included in the data hub and plans for creating a publicly accessible dashboard; and

2796 E. A plan for implementing the project, including identification of potential
2797 funding sources and a project timeline.

2798 The executive should electronically file the plan and motion required by this
2799 proviso no later than June 30, 2023, with the clerk of the council, who shall retain the
2800 original and provide an electronic copy to all councilmembers, the council chief of staff
2801 and the lead staff for the budget and fiscal management committee, or its successor.

2802 SECTION 130. Effect of proviso or expenditure restriction veto. It is hereby
2803 declared to be the legislative intent of the council that a veto of any proviso or
2804 expenditure restriction that conditions the expenditure of a stated dollar amount or the use
2805 of FTE authority upon the performance of a specific action by an agency shall thereby
2806 reduce the appropriation authority to that agency by the stated dollar or FTE amount.

2807 SECTION 131. If any provision of this ordinance or its application to any person
2808 or circumstance is held invalid, the remainder of the ordinance or the application of the
2809 provision to other persons or circumstances is not affected."

2810

2811 Strike Attachment A, Capital Improvement Program dated September 12, 2022 and insert
2812 Attachment A, Capital Improvement Program dated November 4, 2022