

9/1/16

S1 – RAMP Striker

KMC

Sponsor: Dembowski

Proposed No.: 2016-0159

1 **STRIKING AMENDMENT TO PROPOSED ORDINANCE 2016-0159, VERSION**

2 **1**

3 On page 1, beginning on line 8, strike everything through page 4, line 53, and insert:

4 "BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

5 **SECTION 1. Findings:**

6 A. K.C.C. 20.12.100 requires the county executive to submit updates to the real
7 property asset management plan to the county council for approval every fourth year,
8 beginning on March 1, 2016.

9 B. Changed patterns of space use have resulted in opportunities to consolidate
10 agencies, to move agencies to strategic locations and to better address the county's
11 underutilized space in county facilities.

12 C. The 2016 real property asset management plan highlights important changes
13 underway in the county's real property portfolio and details the proposed near term
14 moves.

15 D. Information on opportunities, changes and near-term plans for the county's
16 real estate portfolio should be subject to council review and approval on a more frequent
17 basis than on the four-year comprehensive plan update cycle and need not be adopted
18 with the comprehensive plan.

19 E. The 2015/2016 Biennial Budget Ordinance, Ordinance 17941, Section 121, as
20 amended by Ordinance 18110, Section 55, Proviso P1, states that \$720,000 of the
21 appropriation for the capital improvement program shall not be expended or encumbered
22 until the executive transmits a scoping report on the county's future operational and space
23 needs in the downtown Seattle campus as a whole and updates the real property asset
24 management plan as mandated by K.C.C. 20.12.100 and a motion that approves the
25 report and the motion is passed by council.

26 F. The executive transmitted Proposed Motion 2016-0158, which approves the
27 scoping report on the county's future operational and space needs in the downtown
28 Seattle campus.

29 G. The 2016 real property asset management plan is submitted by the executive
30 to fulfill the remaining proviso obligation.

31 SECTION 2. Ordinance 10810, Section 1, and K.C.C. 20.12.100 are each hereby
32 amended to read as follows:

33 The ~~((2013))~~ 2016 real property asset management plan, formerly called the
34 county space plan, dated ~~((June 3, 2014))~~ March 1, 2016, and consisting of real property
35 asset management policies, practices and strategies, including planning policies, locations
36 of county agencies and implementation plans, ~~((updated 2012 work space survey results,~~
37 ~~short term space planning and))~~ planned moves and references ~~((legal authorities and))~~ to
38 King County space standards, is adopted as a component of the capital facilities element
39 of the Comprehensive Plan. The real property asset management plan dated ~~((June 3,~~
40 ~~2014))~~ March 1, 2016, shall ~~((govern development of all facility master plans, facility~~
41 ~~program plans and the capital improvement program and lease requests for space housing~~

42 ~~county agency operations))~~ guide facility planning processes, decisions and
43 implementation.

44 The executive shall update the current and future space needs and implementation
45 plans of the real property asset management plan and submit them to the council as
46 amendments to the real property asset management plan by ~~((March))~~ September 1 of
47 every fourth year, beginning on ~~((March))~~ September 1, ~~((2016))~~ 2019, ~~((as a part of~~
48 ~~Technical Appendix A and as a component to the Comprehensive Plan. Any proposed~~
49 ~~policy changes occurring within the four year period shall be included in the annual~~
50 ~~Comprehensive Plan updates in accordance with K.C.C. 20.18.030.B.7))~~ and also within
51 ninety days of any significant change in the county space plan, such as a move, sale,
52 purchase or other change, affecting fifty thousand or more square feet of useable space.

53 SECTION 3. The Real Property Asset Management Plan v1.1, dated March 1,
54 2016, included as Attachment A to this ordinance, is adopted as part of the 2016
55 Comprehensive Plan update in conjunction with Ordinance _____ (Proposed Ordinance
56 2016-0155)."

57 Delete Attachment A, 2016 King County Real Property Asset Management Plan, dated
58 March 1, 2016, and insert Attachment A, 2016 King County Real Property Asset
59 Management Plan v1.1, dated March 1, 2016.

60 **EFFECT: Decouples RAMP updates from transmittal with the King County**
61 **Comprehensive Plan and sets new conditions for when updates must occur; revises**
62 **the required components of the RAMP; and replaces the transmitted 2016 RAMP**
63 **with a version that more completely tracks changes since the 2012 RAMP update.**