

Vashon-Maury Island Community Service Area Plan

Proposed Short and Mid-Term Priority Actions

Fiscal Note Supplement¹

(June 15, 2017 Submittal to KCC)

CSA Plan Policy No.	CSA Plan Action	Priority ² (as proposed in draft plan)	Implementing KC Department ³					
			DPER	DCHS	DNRP/Parks	DNRP/WLRD	DOT/Roads	Other
R-2	Develop enhanced public outreach for VMI Public Benefit Rating System participants with forestry, agricultural & other land stewardship improvements	1				C, 120		
R-9	Assist Vashon Island Grower's Association with food hub planning activities as needed	1	C, 20			C, 80		
R-10	Assist Vashon Island Grower's Association with farmer's market planning activities as needed	1	C, 20			C, 120		
H-6	Research and draft ADU policy/code amendments	1	N, 320	N, 20				
E-4	Expand monitoring of surface & ground water quality; report to VMIGPC	1				C, 80		
E-5	Develop climate change adaptation / mitigation strategies unique to VMI. Create disincentives for new construction in projected sea level rise zones; pursue funding for permanent shoreline monitoring, etc.	1	N, 480			N, 40		
P-2	Coordinate w/Vashon Park District & VMI Land Trust to consolidate ownership & improve land mgmt. schemes for park and natural area lands	1			N, 80			
P-3	Develop strategy & criteria for analyzing public parcels providing increased access to shoreline areas	1			N, 160		N, 80	

CSA Plan Policy No.	CSA Plan Action	Priority ² (as proposed in draft plan)	Implementing KC Department ³					
			DPER	DCHS	DNRP/Parks	DNRP/WLRD	DOT/Roads	Other
T-2	Implement Community Van program & promote mobile carpool matching services for Island	1						DOT/Metro C, 80
T-9	Review road standards for Vashon Town Core and Rural Town for compatibility w/nonmotorized uses, including potential improvements for 2020 Transp. Needs Rpt.	1	N, 120				N, 120	
Total estimate for Priority 1 actions			960	20	240	440	200	80
R-11	Work with Island stakeholders to identify additional farmland protection strategies specific to VMI	2	C, 80			C, 160		
R-12	Review & potentially amend KCC Title 21A to streamline and develop incentives for agritourism on VMI	2	N, 160			N, 80		
H-7	Research universal design educational tools & partnerships & examine code incentives to improve accessibility of dwelling units	2	N, 40	N, 20				
P-4	Partner w/Vashon Park Dist to secure state appropriation to upgrade Tramp Harbor dock; coordinate w/DNR on lease; solicit public input	2			C, 120			
P-7	Form working committee and perform feasibility study for new Regional Trail	2	N, 40		N, 200		N, 80	
P-8	Form working committee and perform feasibility study to expand backcountry trail network	2			C, 120			
P-14	Assist VMI Heritage Association with National Historic Register & KC Landmark nominations for qualifying properties	2						KCLC C, 20

CSA Plan Policy No.	CSA Plan Action	Priority ² (as proposed in draft plan)	Implementing KC Department ³					
			DPER	DCHS	DNRP/Parks	DNRP/WLRD	DOT/Roads	Other
P-15	Assist VMI Heritage Association with mapping & cataloguing historically-significant structures	2						KCLC N, 80
T-11	Perform land use compatibility appraisal of Vashon airstrip to ensure minimum FAA guidelines are met	2	N, 40					
F-5	Implement study of exempt wells on island to obtain more accurate estimate of water quality, usage, etc.	2				N, 400		
F-11	Seek funding to help property owners install drip on-site sewage systems & pursue code amendments to allow recycle & reuse of greywater for on-site drip irrigation systems	2	N, 40					DPH N, 340
F-16	Partner with Vashon Sewer District to scope & conduct inflow & infiltration study of the District's wastewater collection/distribution system	2						DNRP/ Wastewater N, 340
F-17	Analyze results of Impact Bioenergy assessment & determine next steps to reduce VMI's solid waste stream	2						DNRP/ Solid Waste N, 80
Total estimate for Priority 2 actions			400	20	440	640	80	860

¹Although adoption of CSA Plans does not itself have any direct fiscal effect for King County, the plan does contain several policies and actions that could have expenditure impacts for King County department budgets, especially on staffing levels.

²Priority 1 = begin 0 to 2 yrs from plan adoption / Priority 2 = begin 3-5 yrs from plan adoption

³Numbers = estimated staff hours per KC department

Letters = "C – Current Dept. Activity" (may require additional hours, but the task itself is presumed to be within a staff person's current job duties)

"N – New Dept. Activity" (task is not presumed to be within a staff person's current job duties)