

Amending the 2019 Annual Action Plan to address the new CDBG-CV and ESG-CV funding allocations as a result of the CARES Act.

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The King County Consortium Annual Action Plan (Action Plan) guides the investment of federal housing and community development funds for the program year beginning January 1 and ending December 31. This substantial amendment of the 2019 Action Plan is a requirement of the U.S. Department of Housing and Urban Development (HUD), in order for the King County Consortium (Consortium) to receive the allocation related to the first funding round of Community Development Block Grant Coronavirus (CDBG-CV) and Emergency Solutions Grant (ESG-CV) from the CARES Act. The amount of funding King County will receive is:

CDBG-CV \$3,343,731
ESG-CV \$964,066

These funds are used to prevent, prepare for and respond to the COVID 19 pandemic throughout King County in 2020. The Consortium includes nearly all of the suburban cities in the county, as well as the unincorporated areas of the county. The Consortium is an interjurisdictional partnership of King County and the cities and towns of Algona, Black Diamond, Beaux Arts, Bothell, Burien, Carnation, Clyde Hill, Covington, Des Moines, Duvall, Enumclaw, Hunts Point, Issaquah, Kenmore, Kirkland, Lake Forest Park, Maple Valley, Medina, Mercer Island, Newcastle, Normandy Park, North Bend, Pacific, Redmond, Renton, Sammamish, SeaTac, Shoreline, Skykomish, Snoqualmie, Tukwila, Woodinville, and Yarrow Point. The Consortium does not include the City of Seattle. The cities of Auburn, Bellevue, Kent, and Federal Way participate in the Consortium for the use of HOME funds for affordable housing. These four cities receive their own CDBG entitlement and prepared separate Amendments to their 2019 Action Plans.

2. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Amended 2019 Action Plan was available for public review June 2, 2020 through June 6, 2020 on the King County Housing, Homelessness and Community Development website and available via email, if requested.

Notice of CDBG-CV funds availability and the Amended 2019 Action Plan were posted on the King County King County Housing, Homelessness and Community Development website and in the Seattle Times on June 2, 2020

The Housing, Homelessness and Community Development Division held a virtual public meeting June 4, 2020 to review planned projects to use these funds.

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3. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

To be completed after public comment period ends.

4. Summary of comments or views not accepted and the reasons for not accepting them

To be completed after public comment period ends.

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AP-12 Participation - 91.401, 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

The Amended 2019 Action Plan was available for public review June 2, 2020 through June 6, 2020 on the King County Housing, Homelessness and Community Development website and available via email, if requested.

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The Housing, Homelessness and Community Development Division held a virtual public meeting June 4, 2020 to review planned projects to use these funds.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/ broad community Residents and member jurisdictions	Posting of draft Amendment to the 2019 Action Plan was available for public review June 2 through June 6, 2020	No comments were received.	None.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Non-targeted/ broad community Residents and member jurisdictions	Funding recommendations on proposed projects for 2019 Amended Action Plan at Joint Recommendations Committee meeting on May 28, 2020	No comments were received	None.	

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The King County Consortium received \$3,343,731 of CDBG-CV funds and \$964,066 of ESG-CV funds.

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Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG-CV	public - federal	Acquisition Admin and Planning Construction/Rehab Economic Development Housing Public Services	3,343,731		0	3,343,731		Resources based upon CDBG-CV 2020 allocation.
ESG-CV	public - federal	Admin and Planning Housing Public Services	964,066		0	964,066		Resources based upon ESG-CV 2020 allocation.

AP-35 Projects - 91.420, 91.220(d)

Introduction

CDBG-CV and ESG-CV funds were allocated by HUD, via the CARES Act to prevent, prepare and respond to the COVID-19 pandemic. The following projects have been selected for program year 2020 by amending the 2019 Action Plan.

#	Project Name
1	KING COUNTY CDBG CV PROGRAM ADMINISTRATION
2	CV - EMERGENCY SUBSISTENCE PAYMENTS
3	KING COUNTY CONSORTIUM-WIDE CV PUBLIC SERVICES
4	KING COUNTY CV ECONOMIC DEVELOPMENT
5	ESG-CV

Table 4 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

COVID-19 presents a severe challenge to King County, consortium cities and residents. King County engaged extensively with Consortium cities and other partners to determine the best use of these funds. The Joint Recommendations Committee approved the recommended allocations.

AP-38 Project Summary
Project Summary Information

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1	Project Name	KING COUNTY CDBG-CV PROGRAM ADMINISTRATION
	Target Area	South Sub-Region North/East Sub-Region Seatac Skyway / Unincorporated King County City of Tukwila City of Renton City of Shoreline City of Redmond City of Kirkland Consortium
	Goals Supported	Affordable Housing Ending Homelessness Community and Economic Development
	Needs Addressed	Affordable Housing Ending Homelessness Community and Economic Development
	Funding	\$96,826
	Description	Federal funds will be used for the administration and coordination of the CARES Act funding, CDBG-CV.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Low- and moderate-income residents and households in Consortium countywide.
	Location Description	Countywide Consortium; 401 Fifth Avenue, Suite 510, Seattle WA 98104

	Planned Activities	Oversight of CDBG-CV funding; coordination and collaboration with key stakeholders and partners to provide initiatives and programs that will assist in preventing, preparing and responding to COVID-19. KC Consortium - \$86,826 Renton - \$10,000
2	Project Name	CV - EMERGENCY SUBSISTENCE PAYMENTS
	Target Area	South Sub-Region North/East Sub-Region Seatac Skyway / Unincorporated King County City of Tukwila City of Renton City of Shoreline City of Redmond City of Burien Consortium
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	\$2,271,859
	Description	Provide subsistence payments (rent assistance) to King County Consortium households affected by COVID-19. This assistance will be provided by various non-profit partners.
	Target Date	12/31/2020
Estimate the number and type of families that will benefit from the proposed activities	1,300 - and moderate-income households consortium-wide.	
Location Description	Countywide Consortium; 401 Fifth Avenue, Suite 510, Seattle WA 98104	

	Planned Activities	Provide Emergency Subsistence Payments including rent/mortgage and utilities. South Sub-region - \$1,181,459 N/E Sub-region - \$603,870 Shoreline - \$186,531 Renton - \$300,000
3	Project Name	KING COUNTY CONSORTIUM-WIDE CV PUBLIC SERVICES
	Target Area	South Sub-Region North/East Sub-Region Seatac Skyway / Unincorporated King County City of Tukwila City of Renton City of Shoreline City of Redmond City of Kirkland Consortium
	Goals Supported	Affordable Housing Ending Homelessness
	Needs Addressed	Affordable Housing Ending Homelessness
	Funding	\$975,046

Description	Provide programs and services to address the housing needs and other needs of households affected by COVID-19. Federal funds are provided through the CARES Act. The Consortium will allocate funds for priority human services for emergency shelter and related services and emergency needs, such as food, funds to avoid utility shutoff, family support, transportation, eviction prevention and other emergency needs; as well as other priority public service needs identified by the Joint Agreement Cities.
Target Date	12/31/2020
Estimate the number and type of families that will benefit from the proposed activities	1,700 low and moderate-income residents, consortium-wide.
Location Description	Countywide Consortium; 401 Fifth Avenue, Suite 510, Seattle WA 98104
Planned Activities	<p>Provide programs and services to address the housing needs and other needs of households affected by COVID-19. Federal funds are provided through the CARES Act. The Consortium will allocate funds for priority human services for emergency shelter, diversion and related services and emergency needs, such as food, funds to avoid utility shutoff, family support, transportation, eviction prevention and other emergency needs; as well as other priority public service needs identified by the Joint Agreement Cities.</p> <p>Kirkland - \$224,436 Redmond - \$214,929 Renton - \$101,178 Burien - \$284,503 King County Consortium - \$150,000</p>

4	Project Name	KING COUNTY CONSORTIUM WIDE ECONOMIC DEVELOPMENT
	Target Area	South Sub Region North/East Sub Region Seatac Skyway / Unincorporated King County City of Tukwila City of Renton City of Shoreline City of Redmond City of Kirkland Consortium
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	\$50,000
	Description	Provide grants or loans to small business and/or microenterprises that prevent, prepare for and respond to COVID-19. Federal funds are provided through the CARES Act. Burien - \$50,000
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	40 small businesses
Location Description	Countywide Consortium; 401 Fifth Avenue, Suite 510, Seattle WA 98104	
	Planned Activities	Provide grants or loans to small business and/or microenterprises that prevent, prepare for and respond to COVID-19. Federal funds are provided through the CARES Act.
5	Project Name	KING COUNTY CONSORTIUM WIDE CV ESG

Target Area	South Sub-Region North/East Sub-Region Seatac Skyway / Unincorporated King County City of Tukwila City of Renton City of Shoreline City of Redmond City of Kirkland City of Auburn City of Bellevue City of Federal Way City of Kent Consortium
Goals Supported	Ending Homelessness
Needs Addressed	Ending Homelessness
Funding	\$964,066
Description	Provide programs and services to respond, prevent or prepare for COVID-19. Allocate funds for emergency shelter, de-intensification and transitional housing programs for operations and maintenance, supportive services and rental assistance.
Target Date	12/31/2020
Estimate the number and type of families that will benefit from the proposed activities	2,000 low and moderate-income residents, consortium-wide.
Location Description	Countywide Consortium; 401 Fifth Avenue, Suite 510, Seattle WA 98104
Planned Activities	Overnight shelter and transitional housing, rapid rehousing, and homelessness prevention activities.