

MIDD 2 Initiative SP-01: Special Allocation: Consejo

How does the program advance the adopted MIDD policy goals?

This special allocation may impact the adopted MIDD policy goal of “improve health and wellness of individuals living with behavioral health conditions.”

Responding to King County Council direction to direct a one-time funding allocation to Consejo Counseling and Referral Service, this initiative will fund capital needs at one or both of Consejo’s two low-income transitional housing facilities for Latina survivors of domestic violence.

1. Program Description

◇ A. Service Components/Design (Brief)

Consejo’s transitional housing facilities for Latina domestic violence survivors encompass 27 units of housing paired with domestic violence advocacy services and access to mental health treatment. This allocation will provide for repair, replacement or upgrade of various capital and equipment needs at the facilities.

◇ B. Goals

The primary goal of this allocation is to support Consejo’s bilingual transitional housing services for domestic violence survivors.

◇ C. Preliminary Performance Measures (based on MIDD 2 Framework)¹⁹⁹

1. How much? Service Capacity Measures

Not applicable due to being a one-time funding allocation.

2. How well? Service Quality Measures

Not applicable due to being a one-time funding allocation.

3. Is anyone better off? Individual Outcome Measures

Not applicable due to being a one-time funding allocation.

◇ D. Provided by: Contractor

¹⁹⁹ Throughout 2017, review and refinement of Results-Based Accountability (RBA) performance measures for MIDD 2 initiatives will be conducted whenever applicable, in consultation with providers. Updates to performance measures that may result from this collaborative process will be reported in the next MIDD Annual Report in August 2018.

2. Spending Plan

Year	Activity	Amount
2017	Repairs, replacements, and upgrades at transitional housing facilities for domestic violence survivors	\$50,000
2017 Annual Expenditure		\$50,000
2018	None identified	\$0
2018 Annual Expenditure		\$0
Biennial Expenditure		\$50,000

3. Implementation Schedule

◇ *A. Procurement and Contracting of Services*

These funds have been contracted to Consejo Counseling and Referral Service.

◇ *B. Services Start date (s)*

Funding disbursement to Consejo began during second quarter 2017. These funds are for capital needs, not services.

4. Community Engagement Efforts

No community or stakeholder input regarding this initiative has occurred or is planned.