

MIDD 2 Initiative TX-CCPL: Community Court Planning (NEW)

How does the program advance the adopted MIDD policy goals?

This initiative aims to impact the adopted MIDD policy goal of “divert individuals with behavioral health needs from costly interventions, such as jail, emergency rooms, and hospitals” by exploring the possible development of a new King County Community Court.

1. Program Description

◇ A. Service Components/Design (Brief)

This initiative funds the study and preliminary planning of a potential new King County therapeutic Community Court. This court is envisioned to serve individuals with low-level, misdemeanor offenses who have frequent contact with the criminal justice system. Implementation of the Community Court funded by MIDD revenue may be considered in 2018 or future years.

◇ B. Goals

This initiative will:

- 1) Conduct a needs assessment including data analysis, community surveys, focus groups and stakeholder interviews.
- 2) Create a concept paper describing the needs assessment process and providing a detailed overview of program elements, including range or services provided.
- 3) Create a steering committee to guide the project implementation plan.
- 4) Create a project implementation plan.

◇ C. Preliminary Performance Measures (based on MIDD 2 Framework)¹⁹⁸

1. How much? Service Capacity Measures

Not applicable for this initiative.

2. How well? Service Quality Measures

Not applicable for this initiative.

3. Is anyone better off? Individual Outcome Measures

Not applicable for this initiative.

◇ D. Provided by: Contractor

¹⁹⁸ Throughout 2017, review and refinement of Results-Based Accountability (RBA) performance measures for MIDD 2 initiatives will be conducted whenever applicable, in consultation with providers. Updates to performance measures that may result from this collaborative process will be reported in the next MIDD Annual Report in August 2018.

2. Spending Plan

Year	Activity	Amount
2017	Consultant study, pilot preparation, community court site visits and data collection	\$100,000
2017 Annual Expenditure		\$100,000
2018	None identified to date	\$0
2018 Annual Expenditure		\$0
Biennial Expenditure		\$100,000

3. Implementation Schedule

◇ *A. Procurement and Contracting of Services*

A Request for Proposal (RFP) for a consultant to conduct the planning process will be released the second or third quarter of 2017.

◇ *B. Services Start date (s)*

Not applicable for this initiative.

4. Community Engagement Efforts

KCDC will be inviting community members to join site visits to Spokane's Community Court (and possibly other courts) to learn more about a fully functioning court program and how that may benefit our local community. The local community will be further engaged through community surveys, focus groups and multiple stakeholder meetings.