

# BOND PROGRAM STATUS

King County / Harborview Medical Center / Vanir Project Management  
**JUNE 2023 UPDATE – PROJECT PROGRAMMING**

## BOND PROGRAM GOALS

- Construct a new inpatient tower with parking
- Co-locate behavioral health services
- Update public health facilities & right size Involuntary Treatment Court spaces
- Remediate seismic conditions in Harborview Hall, Center Tower, Pioneer Square Clinic, and East Clinic

## ACCOMPLISHMENTS

- Completed final recommendations to the Implementation Advisory Committee to amend the Major Institutions Master Plan
- Hosted a pre-application meeting with the Seattle Dept. of Construction and Inspection on 6/28
- Hosted several events to update the community and businesses about the Bond Program.
- Engaged the Bond Program team in the Analytical Work Group's support of the Ordinance Workgroup.

## UPCOMING ACTIVITIES

- Forming HMC committee to develop interim parking strategy
- Tracking and implementing realignment decisions
- Incorporating strategic planning inputs into new tower



\*Due to County financial systems data availability, financial information reflects the previous month. Revenue indicates the budget assigned to the program.

### MIMP SUMMARY UPDATE ✔

**Objective:** Achieve approval from the City of Seattle for a Major Amendment to HMC MIMP

#### Update

- Confirmed floor area ratio (FAR) of 7.0 will support 14-story building along with other potential projects
- Updated alternatives & State Environmental Policy (SEPA) checklist
- Created MIMP Major Amendment schedule

### INFRASTRUCTURE MASTER PLAN ✔

**Objective:** Conduct campuswide analysis of internal and external systems (e.g., electricity, gas, and steam)

#### Update

- Kicked off infrastructure contractor meetings on June 13
- Outlined access and data collection to support the evaluation of existing systems
- Continued collaboration on infrastructure development schedule and workshop

### SPACE PROGRAMMING ✔

**Objective:** Space programming team assessing key programs across campuses; targeting planning needs through 2040

#### Update

- Scheduled King County space program meeting for July 11<sup>th</sup>
- Further blocking and stacking meetings will reconvene 3Q 2023

### PROGRAM MILESTONES

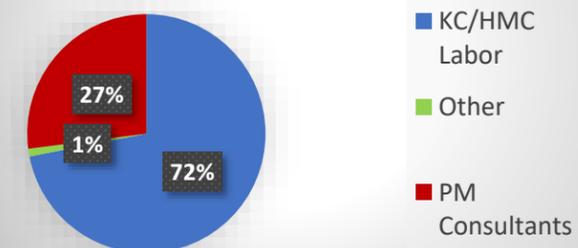


### RFP/PROCUREMENT PROCESS (PRE-BID WORK ITEMS) ⊖

- Researching property options for lease/purchase for interim parking sites
- Creating Bond bid template for contractors; template to be released prior to any design RFPs

### EXPENDITURES TO DATE MAY 2023\*

\$8,196,352



### PROGRAM / COSTS ANALYSIS ⚠

- Participated in Ordinance Work Group Analytical Team meetings March-June
- Developed multiple facility scenarios with high-level cost estimates for Ordinance Work Group



### TOTAL BOND REVENUE

\$1,740,000,000  
(less than 0.5% expended to date\*)



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