

# WELCOME!

District 6 | Town Hall

King County Councilmember Claudia Balducci



## About me:

25 year resident of Lake Hills, Bellevue

Neighborhood advocate

Former County Jail Director

12 years on Bellevue City Council,  
including 2 years as Mayor

County Council since 2016

Husband Jim, son Victor, furry family  
members Sabrina, Lucy and Angel



## Selected assignments:

Vice Chair King County Council

Chair of Council Mobility Committee

Sound Transit Board Member

Chair of Capital Committee

Puget Sound Regional Council

Eastside Human Services Forum Board

Hopelink Board

Chair of ERC Regional Advisory Council

Co-Chair, Regional Affordable Housing  
Task Force

# What does the County do?

## Public Safety

- “Courts, cops, corrections”
- Prosecution, Public Defense

## Transportation:

- Metro Bus Service
- Water Taxi
- County roads
- King County Airport (Boeing Field)

## Community Health

- Public Health Clinics
- Food Safety & Restaurant Inspections
- Mental Health & Substance Use Services

## Parks and Natural Resources

- Water and Land Division

## Environment and Waste

- Surface Water Management
- Waste Water Management
- Solid Waste

## Voting and Elections

## Assessments

## Animal Services

- Animal Control
- Pet Adoptions & Licensing

## Records and Licensing

- Marriage licenses
- Property records

***& LOCAL GOVERNMENT IN  
UNINCORPORATED AREAS***



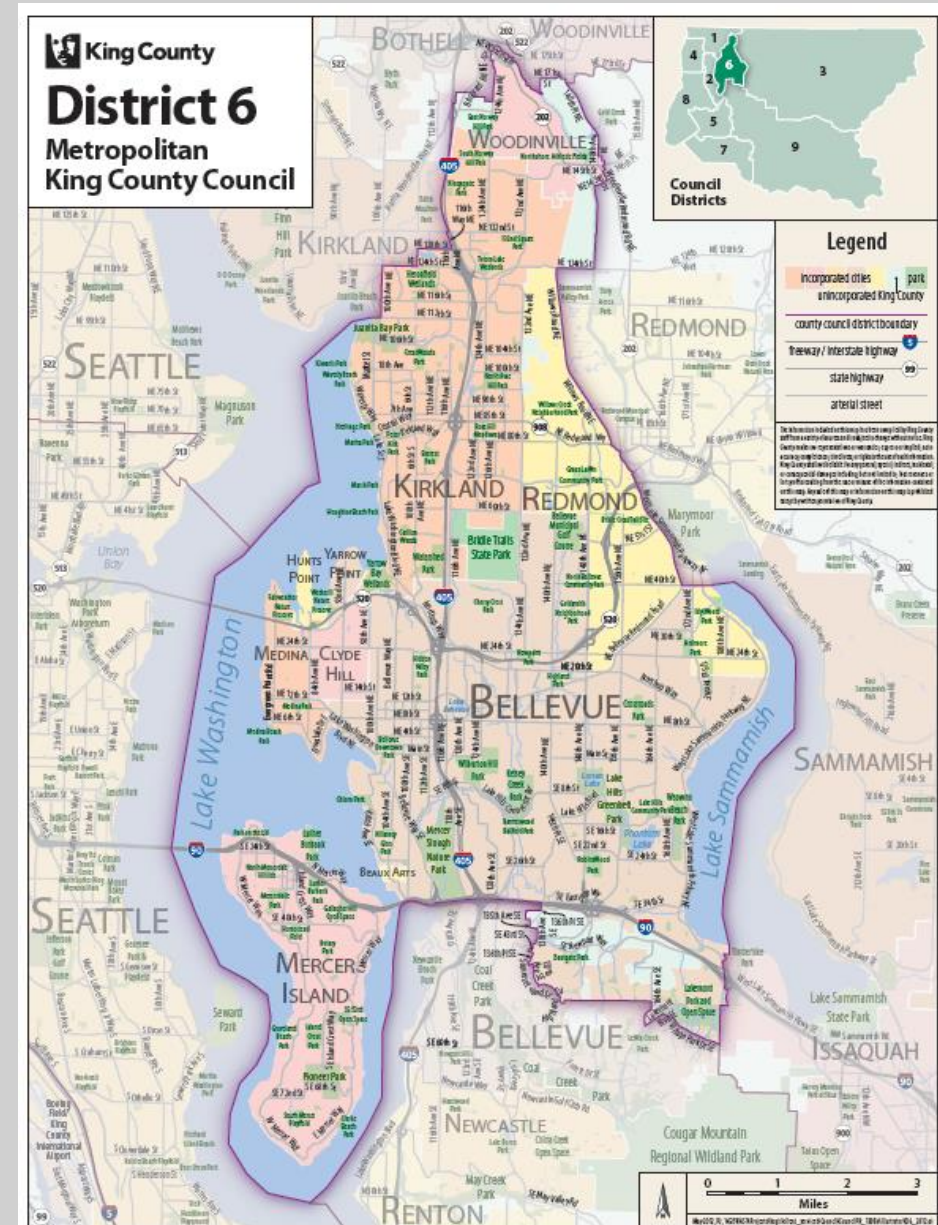
# About District 6

All of:

- ❖ Mercer Island
- ❖ Beaux Arts
- ❖ Clyde Hill
- ❖ Hunts Point
- ❖ Medina
- ❖ Yarrow Point

Parts of:

- ❖ Bellevue
- ❖ Redmond
- ❖ Kirkland
- ❖ Woodinville
- ❖ Bothell



# Investing in District 6

## Eastside Rail Corridor

### Get Active, Stay Active Grants

\$200,000 to 13 organizations including Rainier Athletes, HERO House, Imagine Housing, India Association of Western Washington, and the Stroum Jewish Community Center

### Building for Culture

KidsQuest, Kirkland Arts Center, Musicworks NW

### Flood Control District

Willows Creek Culvert Repair - \$175,000

Yarrow Point Storm Grate Replacement - \$40,000

### Retired Metro Vanpool Van Donations

KidsQuest, Friends of Youth, Bellevue Boys and Girls Club, and Tennis Outreach Programs



# Hot Topic: Housing

## The Challenge:

- Population growing faster than housing since 2011
- More than 100,000 low-income households pay over 50% of income on housing
- Today's need = 156,000 new homes
- Need by 2040 = 244,000 new homes



## What are we doing?

### Investing

- Almost \$29 million countywide in 2018
- Transit-oriented development: \$23 million
- Document recording fee: \$2.3 million
- Mental Illness and Drug Dependency Fund: \$1.8 million
- HOME funds: \$1.8 million

### Policy

- Transit Oriented Development

### Planning

- Regional Affordable Housing Task Force
- Future Investments (i.e., Hotel Motel)

# Hot Topic: Homelessness

## The Challenge:

Unsheltered homeless population in East King County increased from 319 to 393 from 2017 to 2018 (23% increase)

	UNSHELTERED			
	2017		2018	
REGION	%	<i>n</i>	%	<i>n</i>
East County	6%	319	6%	393
North County	1%	58	4%	251
Northeast County	2%	84	2%	137
Seattle	70%	3,841	71%	4,488
Southwest County	20%	1,113	15%	974
Southeast County	1%	70	1%	77
TOTAL	100%	5,485	100%	6,320

## What are we doing?

- Homelessness prevention
  - \$7.5 million in Best Starts for Kids funding
- Emergency shelters
- Supportive housing
  - Served 818 people in 2017
- Funding to address contributing factors: mental health, substance abuse, housing



# Hot Topic: Transit Expansion

Record high transit ridership

Almost 600,000 avg weekday boardings total

Upcoming transit improvements

2023: East Link light rail

2024: East Link to downtown Redmond

I-405 Bus Rapid Transit

SR 522 Bus Rapid Transit

2025: Rapid Ride Totem Lake to  
Bellevue and Eastgate

Eastside Mobility Initiative

Bus Electrification

120 by 2020

Full by 2040



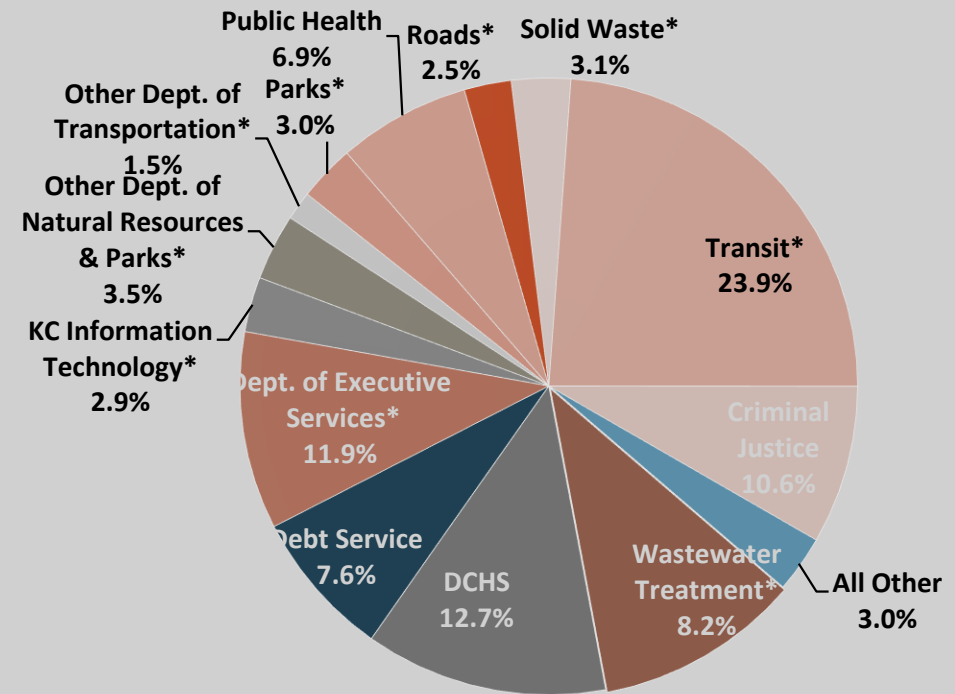


# Hot Topic: County 2019-2020 Budget

Executive transmits Sept 24  
Council adopts by Thanksgiving

Anticipated shortfall due to  
structural budget deficit

No major service cuts or revenue  
increases anticipated



King County 2017-2018 Total Budget  
(approximately \$11.4 billion)

\*Includes capital

# Questions?



# We are here to help you:



- **District 6 Office Staff:**

- ❖ **Claudia Balducci**, Councilmember  
❖ (206) 477-1006

- ❖ **Krista Camenzind**, Chief of Staff  
❖ (206) 263-9684

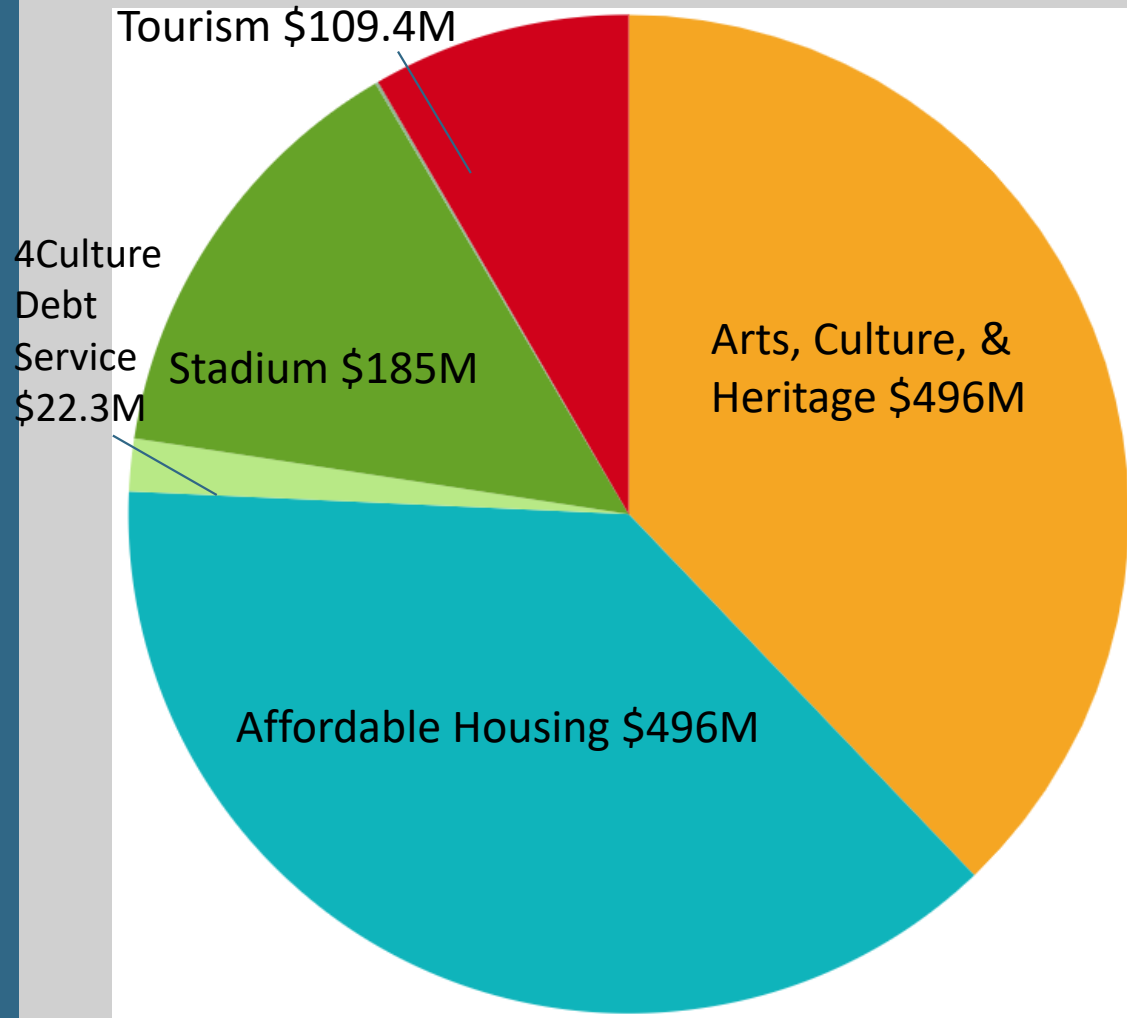
- ❖ **Ashley Song**, Office Manager  
❖ (206) 477-1006

- ❖ **Madeline Cavazos**, Community  
Liaison and Policy Analyst  
❖ (206) 477-7774

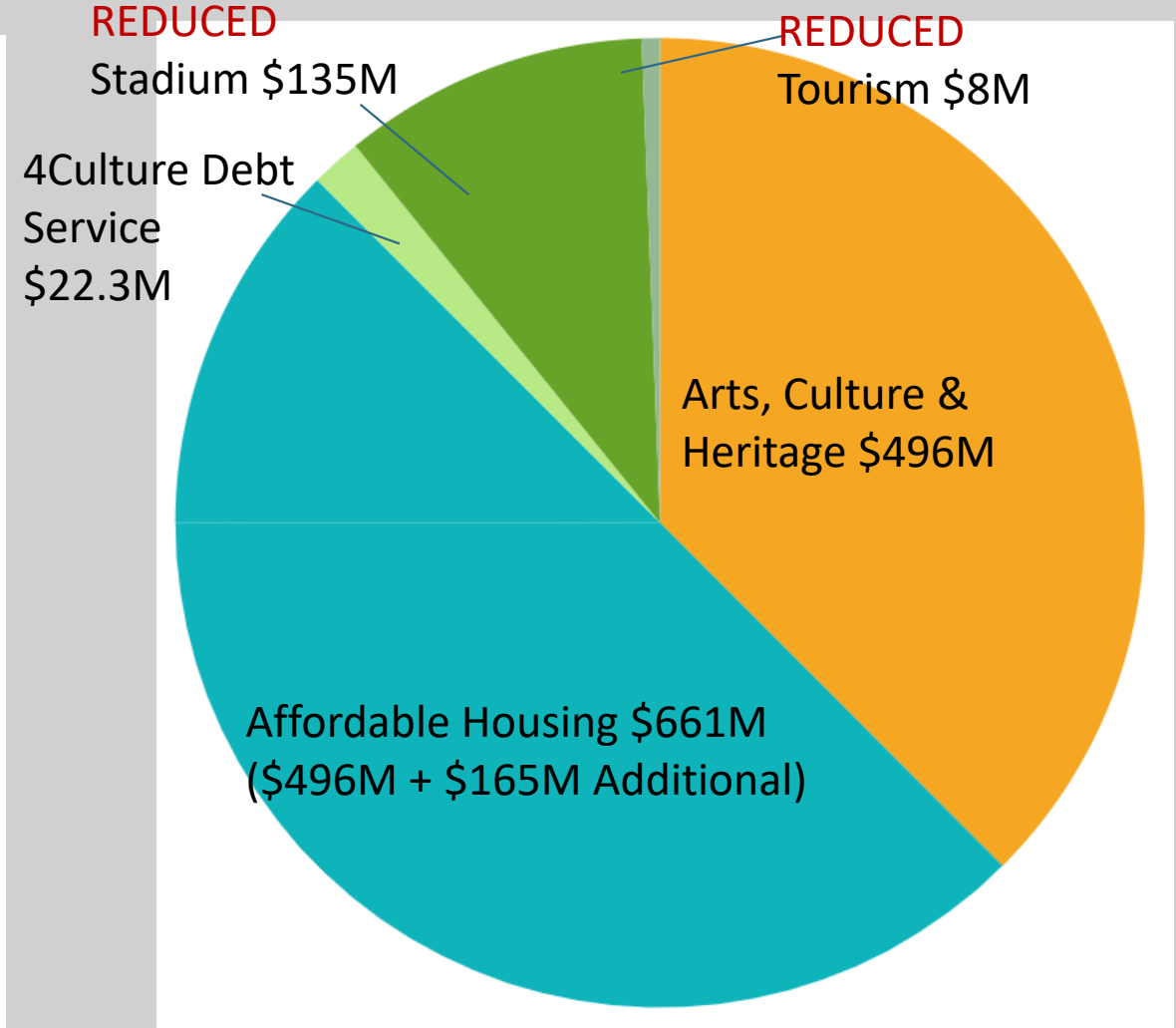


# Lodging Tax

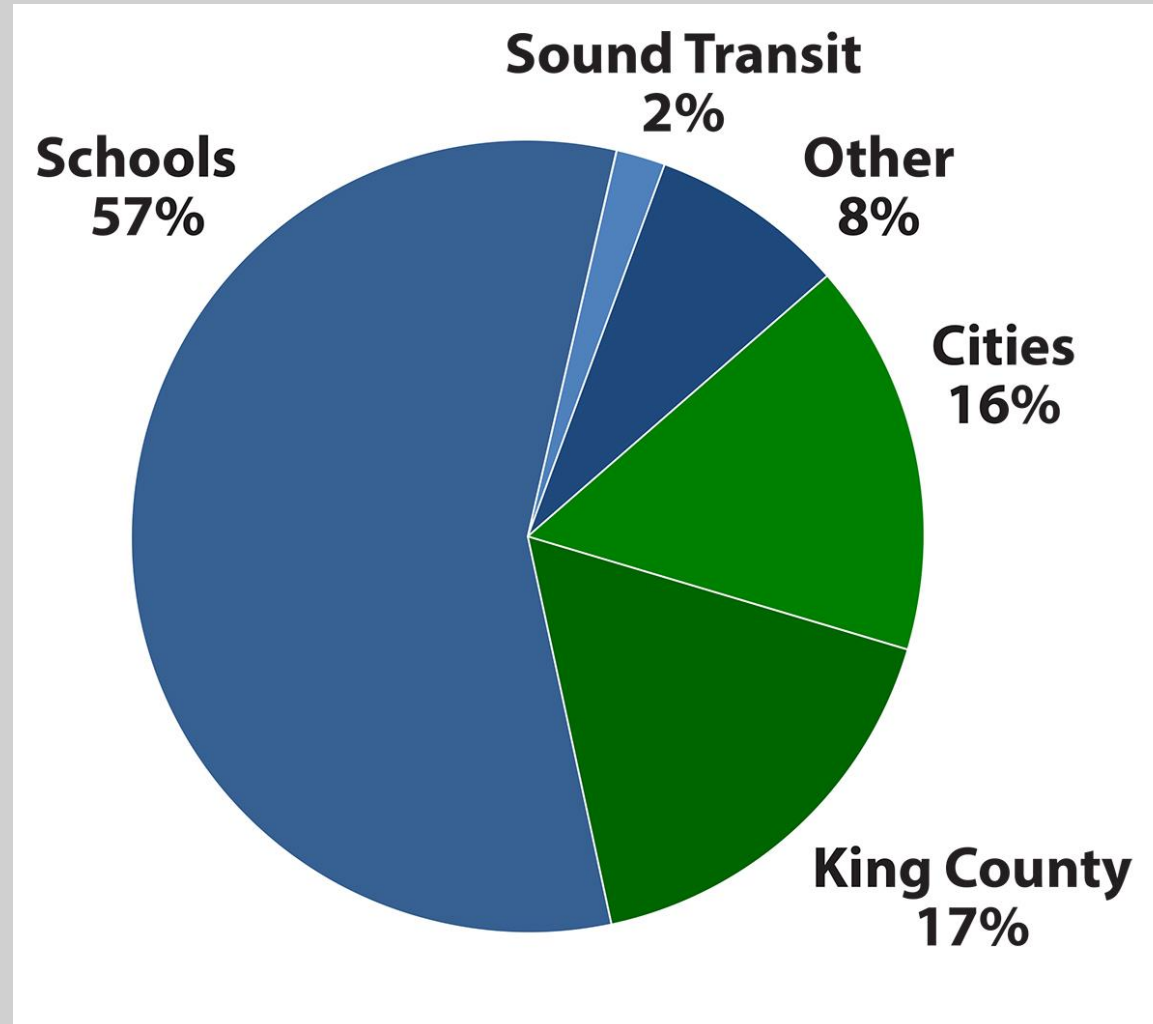
## Executive's Original Proposal



## McDermott-Balducci Compromise

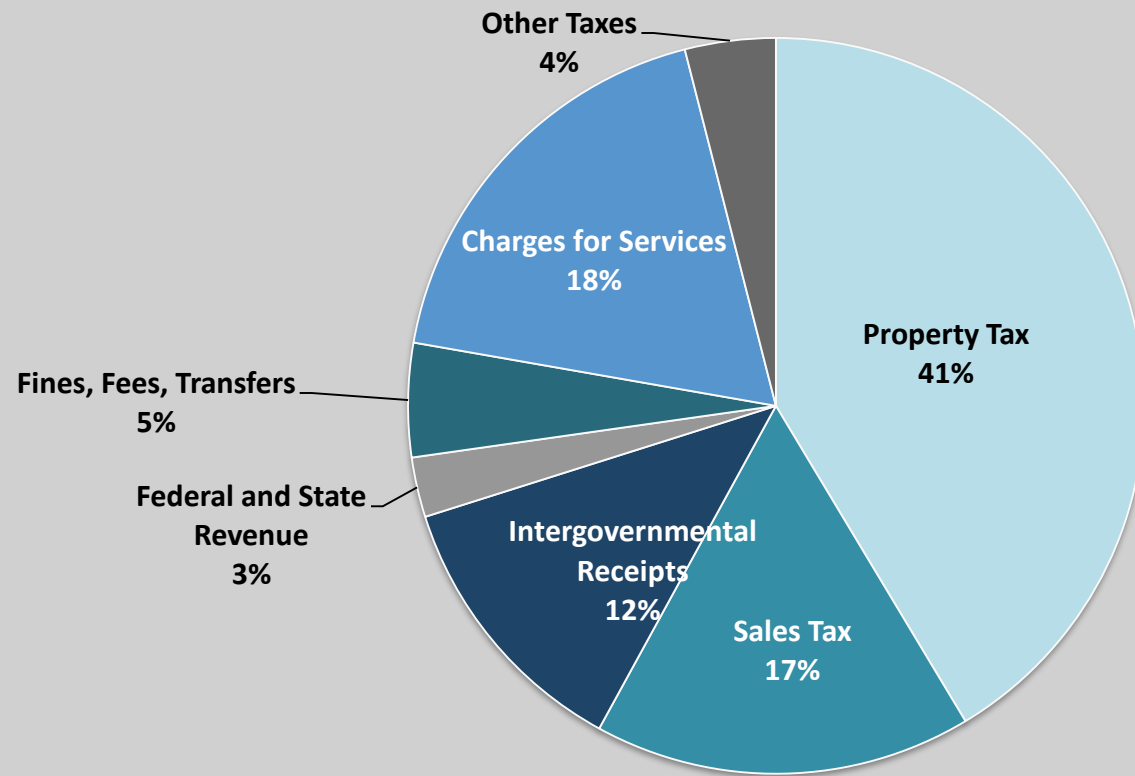


# How 2018 property taxes are allocated



# 2017-2018 General Fund Revenues

(\$1.65 billion)





# 2017-2018 General Fund Appropriations (with contracts removed)

