

**Transmitted 2019 Comprehensive Solid Waste Management Plan (PO 2018-0375)
List of Policies, Recommended Actions, and Goals**

Chapter		#	Text of Policy / Recommended Action
7 – Solid Waste System Finance (cont.)	<i>Recommended Actions (cont.)</i>	2-f	Maintain a Solid Waste Division financial forecast and cash-flow projection of four years or more.
		3-f	Subject to approval from the Metropolitan King County Council, define customer classes and establish equitable fees for each customer class based on services provided, benefits received, use of the system, and the costs, incurred or avoided, of providing those services.
		4-f	Consider alternatives to the current rate methodology, such as incorporating a transaction fee into the rate structure.
		5-f	Study the cost of providing services to self-haul customers, and to other customer classes if needed.
		6-f	Consider discounts for low-income customers consistent with RCW 81.77.195.
		7-f	Continue to explore new revenue sources to help finance the solid waste system.
		8-f	The Executive may establish an Environmental Reserve Fund with revenue from solid waste fees for the benefit of the signatories to the Amended and Restated Interlocal Agreement.
		9-f	Develop the procedures to establish and maintain the Rate Stabilization Reserve.
		10-f	Maintain the following solid waste funds: <ul style="list-style-type: none"> • Landfill Reserve, • Landfill Post-Closure Maintenance, • Capital Equipment Recovery Program, and • Construction Fund.
		11-f	When possible, manage solid waste rates through smaller, more frequent increases, which in combination with the rate stabilization reserve, smooths rate increases over time.