

Your guide to the Metropolitan King County Council 2022



King County Councilmembers (from top-left): Vice Chair Girmay Zahilay (District 2), Sarah Perry (District 3), Rod Dembowski (District 1), Joe McDermott (District 8), Chair Claudia Balducci (District 6), Reagan Dunn (District 9), Vice Chair Dave Upthegrove (District 5), Peter von Reichbauer (District 7), and Jeanne Kohl-Welles (District 4).

As your Metropolitan King County Council, we oversee the second largest government and the most populous county in Washington State. With over 2.27 million residents, King County is the I2th largest county in the United States in terms of population. There are more people living in King County than in 15 states! At 2,130 square miles, the county covers more territory than the states of Rhode Island or Delaware.

Our dedicated employees provide quality regional services every day to county residents. We are also the local government for approximately 246,000 people who live in unincorporated urban and rural areas, and we provide services by contract to many of the county's 39 cities.

As the legislative branch of county government, the council sets policies, enacts laws, and adopts budgets that guide an array of services, including:

- The criminal legal system of prosecutors and public defenders, District and Superior Courts, juvenile detention, and adult jails;
- The King County Sheriff's Office, which directly serves residents of unincorporated areas and contracts with many cities to provide police protection;

- Public health and human services;
- Metro Transit bus service, Water Taxi, King County International Airport (Boeing Field), and county roads;
- Wastewater treatment and solid waste management;
- Regional parks, open space, and trails; and
- Elections, records, and licensing.

Each of the nine members of the King County Council represents a geographical district averaging about 252,000 residents. Councilmembers are elected on a non-partisan basis and serve four-year terms.

The council has several standing committees that oversee specific functions of county government and a Committee of the Whole that includes all councilmembers. They also work closely with elected officials from local jurisdictions on three regional committees that address common interests in matters of policy, transit, and water quality.

The council's review of ordinances, motions, and budgets help ensure that county government operates in an efficient, transparent, and cost-effective manner, with equal access for all county residents.

Get agendas, minutes, and meeting videos online at: www.kingcounty.gov/council

Message from the Council Chair and overview of the county budget



Claudia Balducci, Chair

At the King County Council, we work together across geographic and political lines to get things done for you, our constituents. Although we represent very different parts of the county, we all share a common commitment to our constituents: to provide excellent services, advance equity and social justice, and make King County a place where everyone can thrive.

The King County Council will continue to operate virtually until public health experts determine we can

again gather indoors safely. When we return to the Courthouse, we will retain some changes we instituted due to the pandemic, including the option for virtual public comment. Allowing people to participate remotely, rather than having to drive to downtown Seattle, has increased the number of people who provide comment and the quality of that comment. Going forward, we want to preserve this valuable tool for hearing from our constituents.

The past two years have tested the Council, as it has tested everyone around the globe. Amid these challenging times, we have seen what we can do when we work together toward a common goal with urgency. I hope you will join us in building on what we've learned during the pandemic as we continue to do the important work of the people of King County in 2022.

Understanding the county budget

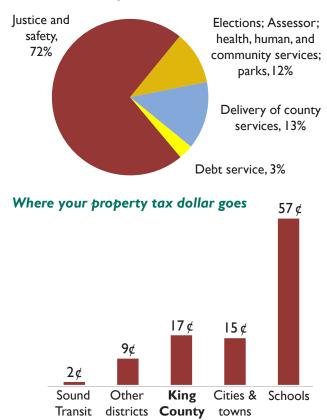
King County's operating budget is composed of two types of funds: dedicated funds and the General Fund. Dedicated funds are the largest portion, accounting for 83% of the total operating budget. By law, these funds are restricted to specific purposes, such as transit, sewage treatment, and voter-approved programs like regional Emergency Medical Services.

The discretionary portion of the county's operating budget is the General Fund, which amounts to 17% of the total operating budget. These funds pay for critical day-to-day services not supported by other revenues. Almost three quarters of the General Fund (72%) goes to pay for criminal justice and public safety, as mandated by the state. The remainder must fund other services, such as elections and human services (see pie chart).

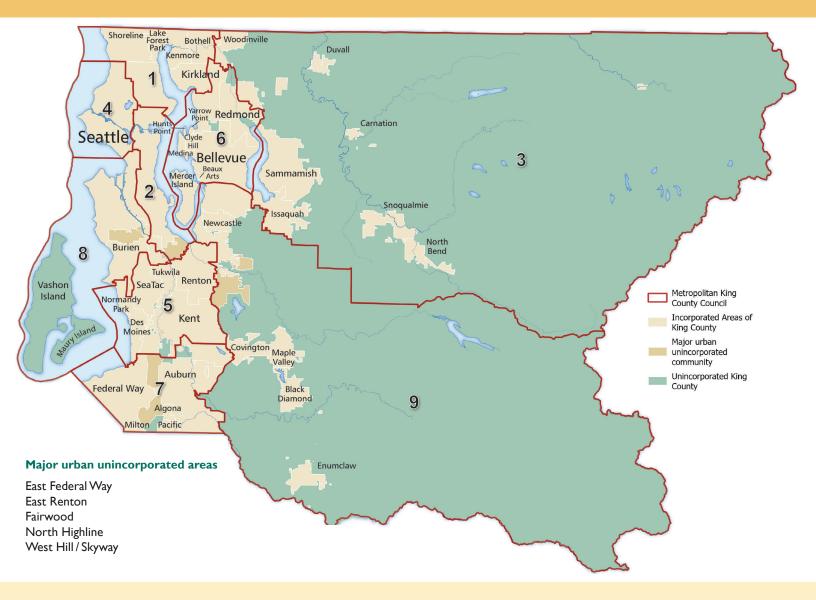
The General Fund is supported mostly by property tax, sales tax, and fees. By law, King County collects property taxes on behalf of all taxing districts within the county. However, the county receives only 17 cents of every property tax dollar, with the rest going to other agencies (see bar graph). Similarly, the county receives less than one cent of the sales tax of 10 cents per dollar collected in most of the county.

Since Washington State enacted the 1% cap on property tax increases, counties across our state have faced a gap between revenue and the cost of providing services. This structural gap has resulted in the General Fund being cut by several hundred million dollars, with consequent reduction in services to county residents. The funding gap has been exacerbated by the economic slowdown due to the COVID-19 pandemic. For example, despite some recovery in 2021, sales tax revenues are not forecasted to attain pre-pandemic levels until 2023. The ongoing pandemic creates some uncertainty over the forecast of the General Fund meeting its targeted balance for the next biennium. The Council will review and adopt the county's biennial budget this fall.

General Fund expenditures



Council districts map



Contact information

Council and committee meetings are available live on King County TV (Comcast Cable Channels 22 and 322 (HD) and Wave Broadband Channel 722 (HD)). You can also stream meetings at <u>www.kingcounty.gov/kctv</u>. Agendas, minutes, and videos of past meetings are available on the council's website.

Mailing address

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Telephone

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Online

Web: www.kingcounty.gov/council

Facebook: www.facebook.com/ kingcountycouncil Twitter: www.twitter.com/kccouncil Instagram: www.instagram.com/kccouncil

Clerk of the Council

Email: clerk.council@kingcounty.gov Telephone: (206) 477-1020

Dist. Councilmember Phone

L	Rod Dembowski	477-1001
2	Girmay Zahilay	477-1002
3	Sarah Perry	477-1003
4	Jeanne Kohl-Welles	477-1004
5	Dave Upthegrove	477-1005
6	Claudia Balducci	477-1006
7	Peter von Reichbauer	477-1007
8	Joe McDermott	477-1008
9	Reagan Dunn	477-1009

Which council district do I live in? Enter your address at www.kingcounty.gov/ council/councilmembers/ find_district

Email

rod.dembowski@kingcounty.gov girmay.zahilay@kingcounty.gov sarah.perry@kingcounty.gov jeanne.kohl-welles@kingcounty.gov dave.upthegrove@kingcounty.gov claudia.balducci@kingcounty.gov pete.vonreichbauer@kingcounty.gov joe.mcdermott@kingcounty.gov reagan.dunn@kingcounty.gov The King County Council reviews proposed legislation through standing committees that oversee specific government functions. Councilmembers also work closely with elected officials from local jurisdictions on three regional committees that address common interests in policy, transit, and water quality. They also serve as the Board of Supervisors for the King County Flood Control District, a special-purpose government. Additionally, individual councilmembers serve on a variety of external committees, boards, and commissions, such as the Board of Health and the Sound Transit Board.

For more information on the committees, including descriptions, alternate members, and meeting agendas, please visit <u>www.kingcounty.gov/council/committees</u>.

King County Council

Meets first to fourth Tuesdays at 1:00 pm Chair: Claudia Balducci Vice Chair: Dave Upthegrove, Girmay Zahilay Members: All councilmembers

Committee of the Whole

Legislation and policy issues of interest to the full Council Meets first and third Wednesdays at 9:30 am Chair: Jeanne Kohl-Welles Vice Chair: Reagan Dunn Members: All councilmembers

Budget and Fiscal Management

Policy direction for the King County budget Meets second and fourth Wednesdays at 9:30 am Chair: Joe McDermott Vice Chair: Dave Upthegrove Members: Claudia Balducci, Rod Dembowski, Jeanne Kohl-Welles, Sarah Perry, Girmay Zahilay

Government Accountability and Oversight

Oversight of county government for efficiency, accountability, and transparency Meets second Tuesdays at 9:30 am Chair: Peter von Reichbauer Vice Chair: Jeanne Kohl-Welles Members: Claudia Balducci, Reagan Dunn, Joe McDermott

Law, Justice, Health and Human Services

Policy relating to law, safety, and criminal justice, as well as health and human services Meets first Tuesdays at 9:30 am Chair: Girmay Zahilay Vice Chair: Jeanne Kohl-Welles **Members:** Claudia Balducci, Rod Dembowski, Reagan Dunn, Sarah Perry

Local Services and Land Use

Policy issues such as water supply, unincorporated and rural areas, and emergency management Meets fourth Tuesdays at 9:30 am Chair: Sarah Perry Vice Chair: Claudia Balducci Members: Reagan Dunn, Joe McDermott, Girmay Zahilay

Transportation, Economy and Environment

Oversight of public transit, passenger ferries, environment, water quality, and economic policy Meets third Tuesdays at 9:30 am Chair: Rod Dembowski Vice Chair: Peter von Reichbauer Members: Claudia Balducci, Jeanne Kohl-Welles, Joe McDermott, Sarah Perry, Dave Upthegrove, Girmay Zahilay

Regional Policy

Countywide policies and plans on issues such as human services, criminal justice, and solid waste management Meets second Wednesday at 3:00 pm Chair: Peter von Reichbauer Vice Chair: Auburn Mayor Nancy Backus, Members: Claudia Balducci, Rod Dembowski, three Sound Cities Association members and two City of Seattle members

Regional Transit

Countywide policies and plans pertaining to King County Metro Transit services Meets third Wednesday at 3:00 pm Chair: Dave Upthegrove Vice Chair: Kent City Councilmember Toni Troutner Members: Joe McDermott, Girmay Zahilay, seven Sound Cities Association members and two City of Seattle members

Regional Water Quality

Countywide policies and plans for wastewater treatment and sewer services, capital facilities plans, rate policies, and facilities siting Meets first Wednesday at 3:00 pm Chair: Reagan Dunn Vice Chair: Sammamish Plateau Water District Commissioner Lloyd Warren Members: Sarah Perry, Dave Upthegrove, four Sound Cities Association members, two Sewer District members, and two City of Seattle members