

Highlights for MAR-21

ADULT CUSTODIAL POPULATION

-Bookings increased 18.9% from 1058 in FEB-21 to 1258 in MAR-21, with a yearly average of 1192, 60.27% lower than the anticipated monthly average of 3000.

-Adult Secure ADP decreased 0.52% from an ADP of 1359 in FEB-21 to an ADP of 1352 in MAR-21, with a yearly average of 1358 ADP, 32.57% lower than the anticipated monthly average of 2014 ADP.

YTD Averages	Value	Percent of Total
Pre-Sentenced Felons	1,206	88.8%
Sentenced Felons	19	1.4%
Pre-Sentenced Misdemeanants	79	5.8%
Sentenced Misdemeanants	19	1.4%
State Holds	21	1.5%
Other Holds	14	1.0%

-Adult Secure Average Length of Stay (ALOS) increased 6 days, from 29.6 in FEB-21 to 35.6 in MAR-21, with a yearly average of 32.6.

-Electronic Home Detention ADP decreased 1.93% from an ADP of 207 in FEB-21 to an ADP of 203 in MAR-21, with a yearly average of 208 ADP, 220% higher than the anticipated monthly average of 65 ADP.

-Adult Custodial ADP decreased 0.7% from an ADP of 1566 in FEB-21 to an ADP of 1555 in MAR-21, with a yearly average of 1567 ADP, 40.62% lower than the anticipated monthly average of 2639 ADP.

ADULT NON-CUSTODIAL POPULATION

ADE = Average Daily Enrollment

ADW = Average Daily Workload

Community Center for Alternative Programs (CCAP)

-Basic ADE increased 2.08% from an ADE of 96 in FEB-21 to an ADE of 98 in MAR-21, with a yearly average of 103 ADE, 37.33%, higher than the anticipated monthly average of 75 ADE.

-Enhanced ADE decreased 30.77% from an ADE of 13 in FEB-21 to an ADE of 9 in MAR-21, with a yearly average of 15 ADE, 88% lower than the anticipated monthly average of 125 ADE.

JUVENILE POPULATION

-Juvenile Secure ADP decreased 25% from an ADP of 16 in FEB-21 to an ADP of 12 in MAR-21, with a yearly average of 14 ADP, 65% lower than the anticipated monthly average of 40 ADP.

-Juvenile Long Term Secure ADP decreased 7.69% from an ADP of 13 in FEB-21 to an ADP of 12 in MAR-21, with a yearly average of 12 ADP, 20% lower than the anticipated monthly average of 15 ADP.

-Electronic Home Detention ADP increased 44.44% from an ADP of 18 in FEB-21 to an ADP of 26 in MAR-21, with a yearly average of 20 ADP, 33.33% lower than the anticipated monthly average of 30 ADP.