

# King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard

through December 2018

	Target	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Var
<b>Bookings/Releases</b>															
Bookings (per month)	3,072	3,138	2,774	3,089	2,856	3,132	3,132	3,197	3,292	2,785	2,842	2,688	2,706	2,969	-3.3%
Bookings (total)	36,865													35,631	
Releases (per month)	3,050	3,065	2,802	3,089	2,890	3,082	3,081	3,153	3,275	2,704	3,001	2,712	2,758	2,968	-2.6%
Releases (total)	36,600													35,612	
<b>Adult</b>															
Secure ADP	1,935	1,945	1,951	1,946	1,906	1,891	1,960	2,017	2,019	2,048	1,990	1,953	1,916	1,962	1.3%
Average Secure LOS (days)		22.1	22.3	23.4	22.4	20.0	21.7	18.8	20.0	19.5	22.8	22.9	23.9	21.6	
EHD (ADP)	40	47	42	57	53	56	65	72	74	77	75	79	85	65	62.5%
WER (ADP)	85	77	81	79	81	78	83	77	84	81	82	79	75	80	-5.8%
<i>Adult Secure Community Subtotal<sup>1</sup></i>	<i>125</i>	<i>124</i>	<i>123</i>	<i>136</i>	<i>134</i>	<i>134</i>	<i>148</i>	<i>149</i>	<i>158</i>	<i>158</i>	<i>157</i>	<i>158</i>	<i>160</i>	<i>145</i>	<i>15.9%</i>
CCAP Basic (ADE)	75	81	91	97	100	113	112	117	123	134	133	117	108	111	48.0%
CCAP Enhanced (ADE)	125	132	133	122	115	111	121	115	111	96	94	96	99	112	-10.4%
Work Crew (ADE)	250	256	267	255	248	259	254	352	332	264	382	278	233	282	12.8%
Work Crew (ADW)	20	16	18	20	15	15	17	16	18	19	18	19	19	18	-10.0%
Helping Hands (ADE)	250	186	187	178	196	190	185	188	175	179	169	173	173	182	-27.2%
<i>Adult Community Total<sup>2</sup> (excludes ADW)</i>	<i>825</i>	<i>779</i>	<i>801</i>	<i>788</i>	<i>793</i>	<i>807</i>	<i>820</i>	<i>921</i>	<i>899</i>	<i>831</i>	<i>935</i>	<i>822</i>	<i>773</i>	<i>831</i>	<i>0.6%</i>
<i>Adult Custodial Total<sup>3</sup></i>	<i>2,060</i>	<i>2,069</i>	<i>2,074</i>	<i>2,082</i>	<i>2,040</i>	<i>2,025</i>	<i>2,108</i>	<i>2,166</i>	<i>2,177</i>	<i>2,206</i>	<i>2,147</i>	<i>2,111</i>	<i>2,076</i>	<i>2,107</i>	<i>2.2%</i>
<b>Juvenile</b>															
Secure ADP	40	37	35	37	40	41	35	35	32	36	45	41	37	37	-7.5%
Average Secure LOS (days)		18	15	8	10	11	12	17	12	12	9	12	15	12	
Long-term Secure <sup>4</sup> ADP	15	18	17	15	14	15	15	13	15	17	17	15	15	15	0.0%
Long-term Secure Average LOS (days)		190		138	24	189	210	185	165	279	279	199	114	179	
<i>Juvenile Secure Total</i>	<i>55</i>	<i>55</i>	<i>52</i>	<i>52</i>	<i>54</i>	<i>56</i>	<i>50</i>	<i>48</i>	<i>47</i>	<i>53</i>	<i>62</i>	<i>56</i>	<i>52</i>	<i>53</i>	<i>-3.4%</i>
EHD (ADP)	25	20	23	36	36	26	29	30	24	28	35	40	37	30	20.0%
Group Care (ADP)	3	1	1	1	0	0	1	0	1	1	1	1	1	1	-66.6%
<i>Juvenile Community Total</i>	<i>28</i>	<i>21</i>	<i>24</i>	<i>37</i>	<i>36</i>	<i>26</i>	<i>30</i>	<i>30</i>	<i>25</i>	<i>29</i>	<i>36</i>	<i>41</i>	<i>38</i>	<i>31</i>	<i>11.0%</i>

<sup>1</sup> Adult Secure Community Program Subtotal: Represents population served in Electronic Home Detention and Work Release.

<sup>2</sup> Adult Community Program Total: Represents population served in all community programs, not a 1 for 1 reduction in the use of secure beds.

<sup>3</sup> Adult Custodial: Counts include inmates who are confined in the King County Correctional Facility, Regional Justice Center, and partially confined in Work Education Release or Electronic Home Detention.

<sup>4</sup> Long-term Secure Youth: Youth under the age of 18 who are subject to the exclusive jurisdiction of the adult court, or who are awaiting a declination decision. (See RCW 13.04.030)

**Definitions:**

ADP: Average Daily Population; ADW: Average Daily Workload; ADE: Average Daily Enrollment LOS: Length of stay

## King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard - Charge Status Detail

through December 2018

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	% of YTD
<b>Adult Secure ADP</b>	1,945	1,951	1,946	1,906	1,891	1,960	2,017	2,019	2,048	1,990	1,953	1,916	1,962	1.3%
Pre-Sentenced Felons (ADP)	1,330	1,322	1,322	1,274	1,233	1,276	1,314	1,307	1,341	1,345	1,349	1,317	1,311	66.8%
Sentenced Felons (ADP)	185	199	198	210	212	212	230	247	233	231	208	207	214	10.9%
Pre-Sentenced Misd. (ADP)	186	193	187	182	190	187	198	204	210	183	183	169	189	9.6%
Sentenced Misd. (ADP)	83	84	93	87	90	94	95	98	108	95	78	71	90	4.5%
State Holds (ADP)	110	99	94	103	110	132	124	103	100	85	86	95	103	5.2%
Other Holds (ADP)	51	54	52	51	55	58	56	60	56	51	48	58	54	2.7%
<b>Adult EHD/WED ADP</b>	124	123	136	134	134	148	149	158	158	157	158	160	145	15.9%
Pre-Sentenced Felons (ADP)	51	50	53	60	56	60	64	70	71	69	73	70	62	42.9%
Sentenced Felons (ADP)	41	43	39	37	42	46	41	44	39	38	33	34	40	27.4%
Pre-Sentenced Misd. (ADP)	2	2	4	3	3	4	8	7	11	16	20	22	9	5.9%
Sentenced Misd. (ADP)	30	29	40	33	32	36	33	32	35	32	30	31	33	22.5%
State Holds (ADP)				0		1	2	1	1	1	1	1	1	0.4%
Other Holds (ADP)	1			1	1	1	2	3	1	1	1	1	1	0.7%

Definitions:  
ADP: Average Daily Population