

King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard

through December 2020

	Target	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Var
Bookings/Releases															
Bookings (per month)	3,000	2,686	2,657	1,956	1,315	1,376	976	1,194	1,194	1,280	1,333	1,154	1,203	1,527	-49.1%
Bookings (total)	36,000													18,324	
Releases (per month)	3,000	2,608	2,652	2,594	1,312	1,235	1,074	1,212	1,159	1,236	1,328	1,130	1,243	1,565	-47.8%
Releases (total)	36,000													18,783	
Adult															
Secure ADP	2,014	1,909	1,945	1,746	1,295	1,323	1,320	1,312	1,305	1,351	1,401	1,397	1,369	1,472	-26.9%
Average Secure LOS (days)		22.3	26.3	29.2	26.0	28.1	30.1	34.7	35.3	29.7	38.7	29.3	26.0	28.8	
EHD (ADP)	129	127	128	126	168	186	197	208	205	204	205	205	220	182	41.0%
WER (ADP)	68	60	57	45	2	0								14	-79.4%
<i>Adult Secure Community Subtotal¹</i>	<i>197</i>	<i>187</i>	<i>185</i>	<i>171</i>	<i>170</i>	<i>186</i>	<i>197</i>	<i>208</i>	<i>205</i>	<i>204</i>	<i>205</i>	<i>205</i>	<i>220</i>	<i>195</i>	<i>-0.8%</i>
CCAP Basic (ADE)	85	80	76	92	161	172	176	177	170	163	152	129	118	139	63.5%
CCAP Enhanced (ADE)	70	84	91	90	74	65	55	51	47	39	31	30	27	57	-18.5%
Work Crew (ADE)	384	716	857	1,050	0	0	0	0	0	0	0	0	0	219	-42.9%
Work Crew (ADW)	30	24	25	17	0	0	0	0	0	0	0	0	0	5	-83.3%
<i>Adult Community Total² (excludes ADW)</i>	<i>539</i>	<i>880</i>	<i>1,024</i>	<i>1,232</i>	<i>235</i>	<i>237</i>	<i>231</i>	<i>228</i>	<i>217</i>	<i>202</i>	<i>183</i>	<i>159</i>	<i>145</i>	<i>414</i>	<i>-23.1%</i>
<i>Adult Custodial Total³</i>	<i>2,211</i>	<i>2,096</i>	<i>2,130</i>	<i>1,917</i>	<i>1,465</i>	<i>1,509</i>	<i>1,517</i>	<i>1,520</i>	<i>1,510</i>	<i>1,555</i>	<i>1,606</i>	<i>1,602</i>	<i>1,589</i>	<i>1,668</i>	<i>-24.5%</i>
Juvenile															
Secure ADP	40	34	29	30	25	25	27	18	15	15	12	13	14	21	-47.5%
Average Secure LOS (days)		14	10	10	19	38	7	14	3	19	24	13	17	16	
Long-term Secure ⁴ ADP	15	6	5	5	4	4	5	4	5	6	8	10	9	6	-60.0%
Long-term Secure Average LOS (days)		276	289		290	418	279					20		262	
<i>Juvenile Secure Total</i>	<i>55</i>	<i>40</i>	<i>34</i>	<i>35</i>	<i>29</i>	<i>29</i>	<i>32</i>	<i>22</i>	<i>20</i>	<i>21</i>	<i>20</i>	<i>23</i>	<i>23</i>	<i>27</i>	<i>-50.3%</i>
EHD (ADP)	30	35	29	25	24	25	23	27	23	19	16	16	17	23	-23.3%
Group Care (ADP)	2	0	0	0	0	0	1	0	0	0	0	0	0	0	-100.0%
<i>Juvenile Community Total</i>	<i>32</i>	<i>35</i>	<i>29</i>	<i>25</i>	<i>24</i>	<i>25</i>	<i>24</i>	<i>27</i>	<i>23</i>	<i>19</i>	<i>16</i>	<i>16</i>	<i>17</i>	<i>23</i>	<i>-27.0%</i>

¹ Adult Secure Community Program Subtotal: Represents population served in Electronic Home Detention and Work Release.

² Adult Community Program Total: Represents population served in all community programs, not a 1 for 1 reduction in the use of secure beds.

³ Adult Custodial: Counts include inmates who are confined in the King County Correctional Facility, Regional Justice Center, and partially confined in Work Education Release or Electronic Home Detention.

⁴ Long-term Secure Youth: Youth under the age of 18 who are subject to the exclusive jurisdiction of the adult court, or who are awaiting a declination decision. (See RCW 13.04.030)

Definitions:

ADP: Average Daily Population; ADW: Average Daily Workload; ADE: Average Daily Enrollment LOS: Length of stay

King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard - Charge Status Detail

through December 2020

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	% of YTD
Adult Secure ADP	1,909	1,945	1,746	1,295	1,323	1,320	1,312	1,305	1,351	1,401	1,397	1,369	1,472	
Pre-Sentenced Felons (ADP)	1,339	1,352	1,280	1,109	1,160	1,169	1,166	1,156	1,187	1,226	1,235	1,223	1,217	82.6%
Sentenced Felons (ADP)	181	172	142	39	30	26	23	20	16	21	23	16	59	3.9%
Pre-Sentenced Misd. (ADP)	189	203	168	76	75	73	74	77	86	93	83	71	105	7.1%
Sentenced Misd. (ADP)	51	66	50	23	17	16	15	13	20	22	25	25	28	1.9%
State Holds (ADP)	81	85	50	18	16	12	14	19	19	23	13	20	31	2.0%
Other Holds (ADP)	67	66	55	30	25	24	20	20	23	17	17	15	32	2.1%
Adult EHD/WED ADP	187	185	171	170	186	197	208	205	204	205	205	220	195	
Pre-Sentenced Felons (ADP)	104	105	101	128	156	170	180	179	176	167	163	168	150	76.8%
Sentenced Felons (ADP)	37	36	30	15	10	11	12	12	12	13	21	31	20	10.2%
Pre-Sentenced Misd. (ADP)	4	5	5	2	3	3	3	4	2	3	4	5	4	1.8%
Sentenced Misd. (ADP)	38	36	34	22	16	12	12	9	13	21	16	15	20	10.3%
State Holds (ADP)	1	2	1	1	0						2	1	1	0.3%
Other Holds (ADP)	1	1	1	2	1	1	1	1					1	0.3%