

Highlights for JUNE-21

ADULT CUSTODIAL POPULATION

-Bookings decreased 3.8% from 1236 in MAY-21 to 1189 in JUNE-21, with a yearly average of 1200, 60% lower than the anticipated monthly average of 3000.

-Adult Secure ADP decreased 2.15% from an ADP of 1256 in MAY-21 to an ADP of 1229 in JUNE-21, with a yearly average of 1314 ADP, 34.76% lower than the anticipated monthly average of 2014 ADP.

YTD Averages	Value	Percent of Total
Pre-Sentenced Felons	1,144	87.1%
Sentenced Felons	25	1.9%
Pre-Sentenced Misdemeanants	89	6.8%
Sentenced Misdemeanants	18	1.4%
State Holds	20	1.5%
Other Holds	17	1.3%

-Adult Secure Average Length of Stay (ALOS) decreased -0.8 days, from 38.5 in MAY-21 to 37.7 in JUNE-21, with a yearly average of 35.2.

-Electronic Home Detention ADP decreased 0.91% from an ADP of 219 in MAY-21 to an ADP of 217 in JUNE-21, with a yearly average of 212 ADP, 226.15% higher than the anticipated monthly average of 65 ADP.

-Adult Custodial ADP decreased 1.97% from an ADP of 1475 in MAY-21 to an ADP of 1446 in JUNE-21, with a yearly average of 1526 ADP, 42.18% lower than the anticipated monthly average of 2639 ADP.

ADULT NON-CUSTODIAL POPULATION

ADE = Average Daily Enrollment ADW = Average Daily Workload

Community Center for Alternative Programs (CCAP)

-Basic ADE decreased 15.19% from an ADE of 79 in MAY-21 to an ADE of 67 in JUNE-21, with a yearly average of 89 ADE, 18.67%, higher than the anticipated monthly average of 75 ADE.

-Enhanced ADE decreased 36.36% from an ADE of 11 in MAY-21 to an ADE of 7 in JUNE-21, with a yearly average of 11 ADE, 91.2% lower than the anticipated monthly average of 125 ADE.

JUVENILE POPULATION

-Juvenile Secure ADP decreased 21.43% from an ADP of 14 in MAY-21 to an ADP of 11 in JUNE-21, with a yearly average of 14 ADP, 65% lower than the anticipated monthly average of 40 ADP.

-Juvenile Long Term Secure ADP remained constant 0% from an ADP of 8 in MAY-21 to an ADP of 8 in JUNE-21, with a yearly average of 10 ADP, 33.33% lower than the anticipated monthly average of 15 ADP.

-Electronic Home Detention ADP decreased 18.18% from an ADP of 22 in MAY-21 to an ADP of 18 in JUNE-21, with a yearly average of 20 ADP, 33.33% lower than the anticipated monthly average of 30 ADP.