

King County Department of Adult and Juvenile Detention

Detention and Alternatives Report

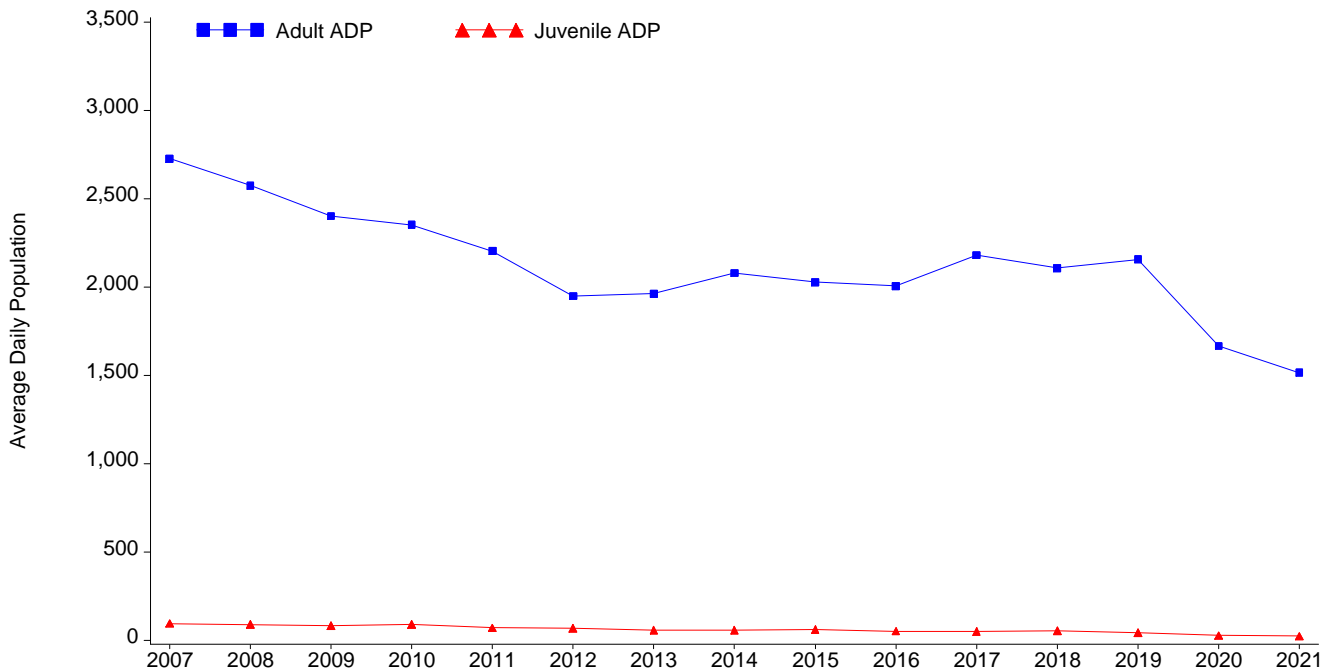
July 2021

King County Department of Adult and Juvenile Detention

Detention and Alternatives Report For the Month of July 2021

Annual ADP

Year	Adult ADP	Juvenile ADP
2007	2,727	95
2008	2,574	90
2009	2,402	83
2010	2,352	89
2011	2,203	70
2012	1,949	68
2013	1,962	58
2014	2,079	57
2015	2,027	60
2016	2,005	51
2017	2,181	50
2018	2,107	53
2019	2,157	43
2020	1,666	27
2021	1,515	23



Definitions

- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.

Notes:

- The adult population figures include secure detention, Electronic Home Detention (EHD), and Work Education Release (WER) population numbers.
- The juvenile population numbers are strictly secure detention counts.
- Changes may occur between months because of corrections to the database.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of July 2021

Adult Custodial Population

	Average Daily Population		Bookings		Booking Length of Stay (days)	
	2020	2021	2020	2021	2020	2021
January	2,095	1,579	2,686	1,260	22.26	34.30
February	2,130	1,566	2,657	1,058	25.82	29.94
March	1,917	1,555	1,956	1,258	29.70	37.53
April	1,465	1,537	1,315	1,197	26.56	39.90
May	1,509	1,475	1,376	1,236	28.99	37.34
June	1,517	1,446	976	1,189	30.45	40.04
July	1,519	1,453	1,194	1,248	34.84	34.44
August	1,510	-	1,194	-	35.50	-
September	1,554	-	1,280	-	30.43	-
October	1,606	-	1,333	-	39.65	-
November	1,602	-	1,154	-	30.81	-
December	1,590	-	1,203	-	27.42	-
YTD Average	1,667	1,515	1,527	1,207	30.20	36.21

Definitions

- Adult Custodial Population: Inmates who are confined in the King County Correctional Facility or Maleng Regional Justice Center, and partially confined in Electronic Home Detention.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Booking: The process of identifying, fingerprinting and gathering information about an arrested person who is being admitted to jail. Bookings are event based versus person based. In other words, there were 56,000 separate booking events in 2001 for 38,000 separate person. Some people are booked more than one time during the reporting period.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of July 2021

Adult Population by Placement

Secure										
	Average Daily Population						Number of Placements		Placement Length of Stay (days)	
	2020			2021			2020	2021	2020	2021
	KCCF	MRJC	Total	KCCF	MRJC	Total	Total	Total	Total	Total
January	1,162	747	1,909	701	664	1,365	2,686	1,248	22.29	32.08
February	1,141	804	1,945	719	640	1,359	2,656	1,052	26.29	29.62
March	1,011	735	1,746	700	652	1,352	1,956	1,247	29.18	35.61
April	631	663	1,295	642	684	1,325	1,308	1,186	26.05	36.62
May	630	693	1,323	643	613	1,256	1,372	1,225	28.07	38.47
June	616	704	1,320	667	563	1,229	973	1,167	30.14	37.72
July	613	698	1,312	710	530	1,240	1,187	1,232	34.72	33.67
August	607	698	1,305	-	-	-	1,186	-	35.26	-
September	633	717	1,351	-	-	-	1,273	-	29.71	-
October	671	730	1,401	-	-	-	1,327	-	38.71	-
November	683	714	1,397	-	-	-	1,151	-	29.34	-
December	675	694	1,369	-	-	-	1,193	-	26.03	-
YTD Average	755	716	1,472	683	620	1,303	1,522	1,194	28.89	34.98

Definitions

- Secure: Total confinement within a 24-hour detention facility in either the KCCF or MRJC.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- Program Length of Stay: The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of July 2021

Adult Population by Placement

Electronic Home Detention						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2020	2021	2020	2021	2020	2021
January	127	214	39	41	60.24	105.11
February	128	207	51	46	105.57	64.02
March	126	203	69	67	81.87	113.81
April	168	212	81	65	60.02	156.34
May	186	219	45	50	93.14	80.83
June	197	217	54	59	82.10	121.82
July	208	213	51	61	98.80	74.73
August	205	-	51	-	89.07	-
September	204	-	45	-	113.27	-
October	205	-	53	-	91.81	-
November	205	-	55	-	94.20	-
December	220	-	59	-	95.46	-
YTD Average	182	212	54	56	89.74	102.38

Definitions

- Electronic Home Detention (EHD): A program that allows offenders to be maintained under electronic surveillance within their home and work site. This program requires random drug and alcohol testing. People on EHD are considered to be in-custody.
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King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of July 2021

Adult Population by Placement

CCAP - Basic		
	Average Daily Enrollment	
	2020	2021
January	80	114
February	76	96
March	92	98
April	161	79
May	172	79
June	177	67
July	177	68
August	170	-
September	163	-
October	152	-
November	129	-
December	118	-
YTD Average	139	86

Definitions

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- CCAP Basic is for pre-sentenced, pre-trial and requires participants to report by telephone 7 days per week. The Court may order random urinalysis tests.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of July 2021

Adult Population by Placement

CCAP - Enhanced		
	Average Daily Enrollment	
	2020	2021
January	84	23
February	91	13
March	90	9
April	74	5
May	65	11
June	55	7
July	51	6
August	47	-
September	39	-
October	31	-
November	30	-
December	27	-
YTD Average	57	10

Definitions

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- CCAP Enhanced participants typically report for programs and services offered from 9:00 AM to 4:00 PM, Monday through Friday. Participants receive an individual needs assessment and are scheduled for a variety of programs and services. CCAP also provides referrals to community-based programs. Court ordered random drug tests monitor illegal drug use and consumption of alcohol.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of July 2021

Adult Population by Placement

CCAP - Modified		
	Average Daily Enrollment	
	2020	2021
January	-	60
February	-	66
March	-	73
April	-	74
May	-	69
June	1	61
July	11	62
August	22	-
September	29	-
October	43	-
November	49	-
December	54	-
YTD Average	30	66

Definitions

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- CCAP Modified links participants with treatment services in the community, with CCAP case managers monitoring attendance and progress from provider feedback.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of July 2021

Adult Population by Placement

CCAP - Total		
	Average Daily Enrollment	
	2020	2021
January	164	197
February	167	175
March	182	179
April	235	158
May	236	159
June	232	135
July	239	136
August	239	-
September	231	-
October	225	-
November	207	-
December	199	-
YTD Average	213	162

Definitions

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of July 2021

Adult Secure Population by Charge Status

Pre-Sentence Felon						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2020	2021	2020	2021	2020	2021
January	1,339	1,222	876	670	45.39	54.67
February	1,352	1,206	896	550	53.37	48.56
March	1,280	1,191	812	668	49.58	61.81
April	1,109	1,145	880	550	34.19	69.78
May	1,160	1,066	895	550	37.77	68.21
June	1,169	1,037	590	525	42.31	74.26
July	1,166	1,037	678	605	52.39	60.90
August	1,156	-	651	-	55.81	-
September	1,187	-	675	-	50.54	-
October	1,226	-	697	-	67.38	-
November	1,235	-	587	-	52.03	-
December	1,223	-	668	-	40.20	-
YTD Average	1,217	1,128	742	588	48.34	62.51

Definitions

- Pre-Sentence: The portion of the criminal justice process from time of arrest to time of sentencing. The pre-sentence time is often significantly longer than the pre-adjudication time, due to the length of time between judgment and sentence.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
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King County Department of Adult and Juvenile Detention

Detention and Alternatives Report

For the Month of July 2021

Adult Secure Population by Charge Status

Sentenced Felon						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2020	2021	2020	2021	2020	2021
January	181	14	230	23	30.43	129.05
February	172	22	187	24	33.29	61.12
March	142	21	126	27	31.28	62.26
April	39	28	6	34	96.72	78.37
May	30	32	11	27	64.27	84.21
June	26	35	15	34	86.00	91.68
July	23	35	25	40	131.94	65.23
August	20	-	9	-	110.47	-
September	16	-	17	-	109.47	-
October	21	-	31	-	72.94	-
November	23	-	27	-	67.00	-
December	16	-	16	-	72.40	-
YTD Average	59	27	58	30	42.85	80.22

Definitions

- Sentence: The portion of the Average Daily Population from the time the sentence date is entered to completion of the sentence.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
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King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of July 2021

Adult Secure Population by Charge Status

Pre-Sentence Misdemeanant						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2020	2021	2020	2021	2020	2021
January	189	72	1,067	478	6.12	6.04
February	203	79	1,094	432	7.08	5.72
March	168	84	786	478	10.15	7.67
April	76	92	394	499	5.27	8.08
May	75	99	434	533	7.46	9.32
June	73	108	334	513	7.73	8.27
July	74	111	460	512	8.79	6.92
August	77	-	468	-	8.72	-
September	86	-	516	-	5.64	-
October	93	-	524	-	6.61	-
November	83	-	467	-	5.48	-
December	71	-	442	-	7.98	-
YTD Average	105	92	582	492	7.34	7.47

Definitions

- **Pre-Sentence:** The portion of the criminal justice process from time of arrest to time of sentencing. The pre-sentence time is often significantly longer than the pre-adjudication time, due to the length of time between judgment and sentence.
- **Misdemeanor:** Misdemeanors and Gross Misdemeanors. A misdemeanor is any crime punishable by a fine of not more than one thousand dollars, or by imprisonment in a county jail for not more than ninety days or by both such fine and imprisonment. A gross misdemeanor is any crime punishable by imprisonment in the county jail for a maximum term of not more than one year or by a fine in an amount fixed by the court of not more than five thousand dollars, or by both such imprisonment and fine.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
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King County Department of Adult and Juvenile Detention

Detention and Alternatives Report

For the Month of July 2021

Adult Secure Population by Charge Status

Sentenced Misdemeanant						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2020	2021	2020	2021	2020	2021
January	51	21	177	39	24.08	36.61
February	66	17	204	33	21.80	13.30
March	50	20	125	48	28.53	25.48
April	23	20	32	53	41.00	47.39
May	17	18	22	50	53.67	30.57
June	16	13	28	50	56.71	35.06
July	15	18	27	46	49.39	18.02
August	13	-	29	-	24.74	-
September	20	-	48	-	11.58	-
October	22	-	60	-	25.98	-
November	25	-	42	-	20.64	-
December	25	-	33	-	49.63	-
YTD Average	28	18	69	46	28.72	30.11

Definitions

- **Sentence:** The portion of the Average Daily Population from the time the sentence date is entered to completion of the sentence.
- **Misdemeanor:** Misdemeanors and Gross Misdemeanors. A misdemeanor is any crime punishable by a fine of not more than one thousand dollars, or by imprisonment in a county jail for not more than ninety days or by both such fine and imprisonment. A gross misdemeanor is any crime punishable by imprisonment in the county jail for a maximum term of not more than one year or by a fine in an amount fixed by the court of not more than five thousand dollars, or by both such imprisonment and fine.
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- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
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King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of July 2021

Adult Secure Population by Charge Status

State Hold						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2020	2021	2020	2021	2020	2021
January	81	23	177	51	21.57	12.30
February	85	21	159	29	22.29	21.77
March	50	19	53	41	32.46	12.95
April	18	21	22	46	27.00	34.41
May	16	21	21	45	61.32	12.72
June	12	17	22	27	14.24	11.07
July	14	18	20	32	22.90	32.15
August	19	-	36	-	11.14	-
September	19	-	35	-	22.86	-
October	23	-	38	-	14.80	-
November	13	-	35	-	12.17	-
December	20	-	39	-	20.00	-
YTD Average	31	20	55	39	23.11	19.74

Definitions

- State Hold: The State Hold status group, as reported in the King County Jail's population reports, consists of several different status groups as determined by their most serious charge. There are those inmates who have been sentenced to DOC awaiting transfer to the state institution, and there are those inmates who are accused of violating a condition of their felony sentence including probation, Community Supervision, Post-release Supervision, Insanity Acquittal, Community Custody, Interstate Detainer, Parole, and State Work Release. It also includes those prisoners who are already serving a prison sentence, but are returned to face new charges or for other court related matters.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
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King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of July 2021

Adult Secure Population by Charge Status

Other Hold						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2020	2021	2020	2021	2020	2021
January	67	13	316	19	7.92	9.58
February	66	13	292	15	5.83	42.25
March	55	16	156	26	9.78	13.63
April	30	19	11	52	33.11	8.71
May	25	21	13	62	105.65	8.63
June	24	20	14	60	29.93	4.26
July	20	21	12	55	59.69	19.82
August	20	-	17	-	70.64	-
September	23	-	21	-	26.82	-
October	17	-	23	-	49.08	-
November	17	-	25	-	42.43	-
December	15	-	22	-	19.79	-
YTD Average	32	18	77	41	14.75	12.47

Definitions

- Other Hold: This charge status includes offenders held for such reasons as immigration, federal charge, transient, other county holds and fugitive.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
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King County Department of Adult and Juvenile Detention

Detention and Alternatives Report For the Month of July 2021

Juvenile Population by Placement

Secure						
	Average Daily Population		Admissions		Length of Stay (days)	
	2020	2021	2020	2021	2020	2021
January	34	13	67	27	14.17	23.92
February	29	16	66	25	9.68	32.39
March	30	12	51	21	9.92	7.36
April	25	16	49	23	19.45	12.94
May	25	14	34	22	38.11	17.82
June	27	11	44	17	6.84	11.67
July	18	13	41	18	14.29	49.41
August	15	-	22	-	2.83	-
September	15	-	40	-	19.18	-
October	12	-	23	-	23.53	-
November	13	-	24	-	12.84	-
December	14	-	32	-	16.84	-
YTD Average	21	14	41	22	15.64	22.22

Note: In the fall of 2017, DAJD made a change in housing location for youth who are under the age of 18 and who are charged with adult crimes in Superior Court. In the past, these youth were housed in one of DAJD's adult facilities, but are now being housed at the Children and Families Justice Center (CFJC). DAJD has updated the Detention and Alternatives Report to reflect this change in housing location. The under 18 population that is housed at the CFJC is now reported on two pages, one for youth whose crimes are being adjudicated by the Juvenile Division of the Superior Court (Juvenile Secure) and a new page (Long-term Juvenile Secure). This page reports on Juvenile Secure - youth that are being adjudicated by the Juvenile Division of the Superior Court.

Definitions

- Secure: Total confinement within a 24-hour detention facility.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

King County Department of Adult and Juvenile Detention

Detention and Alternatives Report For the Month of July 2021

Juvenile Population by Placement

Long-term Secure						
	Average Daily Population		Admissions		Length of Stay (days)	
	2020	2021	2020	2021	2020	2021
January	6	12	0	2	275.62	15.77
February	5	13	0	0	288.86	572.69
March	5	12	1	0	-	97.80
April	4	8	0	0	290.38	193.11
May	4	8	0	1	418.48	246.42
June	5	8	0	1	279.28	261.23
July	4	6	1	0	-	255.44
August	5	-	0	-	-	-
September	6	-	0	-	-	-
October	8	-	1	-	-	-
November	10	-	0	-	20.41	-
December	9	-	0	-	-	-
YTD Average	6	9	0	1	262.17	234.64

Note: In the fall of 2017, DAJD made a change in housing location for youth who are under the age of 18 and who are charged with adult crimes in Superior Court. In the past, these youth were housed in one of DAJD's adult facilities, but are now being housed at the Children and Families Justice Center (CFJC). DAJD has updated the Detention and Alternatives Report to reflect this change in housing location. The under 18 population that is housed at the CFJC is now reported on two pages, one for youth whose crimes are being adjudicated by the Juvenile Division of the Superior Court (Juvenile Secure) and a new page (Long-term Juvenile Secure). This page reports on Long-term Juvenile Secure - youth that are charged with adult crimes and held under the jurisdiction of Superior Court, or for whom the Prosecuting Attorney's Office has filed for a hearing to decline juvenile court jurisdiction.

Definitions

- Long-term Secure Youth: Youth under the age of 18 who are subject to the exclusive jurisdiction of the adult court, or who are awaiting a declination decision. (See RCW 13.04.030)
- Average Daily Population (ADP): Mean number of long term youth in the custodial population on a daily basis. Total number of inmates days where the youth is held on a decline status, divided by the number of days in the time-period.
- Admission: A single event during a calendar month in which a youth is processed into secure detention. Admissions to secure detention are event based rather than person based. Some youth may be booked into detention more than once during the reporting period. Declined youth are generally admitted to secure detention with a juvenile status rather than an adult status. Therefore, it will be rare to see an admission in the long term placement count.
- Average Length of Stay: The average number of days a person spends in a decline status, in secure custody based upon release month.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of July 2021

Juvenile Population by Placement

Electronic Home Detention						
	Average Daily Population		Admissions		Length of Stay (days)	
	2020	2021	2020	2021	2020	2021
January	35	15	23	4	20.00	21.90
February	29	18	21	14	20.05	17.80
March	25	26	13	12	19.70	23.10
April	24	21	12	11	20.80	18.40
May	25	22	8	7	24.60	21.90
June	23	18	13	5	21.10	20.40
July	27	13	12	8	27.10	21.00
August	23	-	10	-	22.30	-
September	19	-	6	-	22.80	-
October	16	-	10	-	20.40	-
November	16	-	6	-	21.30	-
December	17	-	11	-	23.40	-
YTD Average	23	19	12	9	21.96	20.64

Definitions

- Electronic Home Detention (EHD): A program that allows offenders to be maintained under electronic surveillance within their home and work site. This program requires random drug and alcohol testing. People on EHD are considered to be in-custody.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of July 2021

Juvenile Population by Placement

Group Care						
	Average Daily Population		Admissions		Length of Stay (days)	
	2020	2021	2020	2021	2020	2021
January	0	0	0	0	0.00	0.00
February	0	0	0	0	0.00	0.00
March	0	0	0	0	0.00	0.00
April	0	0	0	0	0.00	0.00
May	0	0	1	0	3.00	0.00
June	1	0	3	0	6.30	0.00
July	0	0	0	0	0.00	0.00
August	0	-	0	-	0.00	-
September	0	-	0	-	0.00	-
October	0	-	1	-	5.00	-
November	0	-	0	-	0.00	-
December	0	-	0	-	0.00	-
YTD Average	0	0	0	0	1.19	0.00

Definitions

- Group Care: The group home provides 24-hour staff supervision, school, counseling, work activities and recreation. Group home placement supplies the youth a window for court services, alternatives to secure detention and mental health staff to formulate strategies of intervention and treatment.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Daily Workload (ADW): Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.
- Program ALOS: The total days ordered by the court for all persons admitted to a non-custodial community correction program (Day Reporting, Work Crew, and Group Care) in that month divided by the number of persons admitted in that month.
- Calendar Length of Stay: The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of July 2021

Forecast Variance Report
July 2021

Facility/Program	Quarterly Forecast	Utilization/Enrollment		
		Actual	Variance	% Variance
Secure Facilities				
KCCF	686	709.7	23.7	3.5%
MRJC	714	530.0	-184.0	(25.8%)
Total Secure Adult	1,400	1,239.8	-160.2	(11.4%)
CFJC	27	19.2	-7.8	(29.0%)
Adult Community Facilities/Programs				
EHD (ADP)	325	213.3	-111.7	(34.4%)
CCAP Basic (ADE)	75	68.0	-7.0	(9.3%)
CCAP Enhanced (ADE)	60	5.7	-54.4	(90.6%)
CCAP Modified (ADE)	100	62.1	-37.9	(37.9%)
Juvenile Alternatives to Secure Detention				
EHD (ADW)	23	12.9	-10.1	(43.9%)
Group Care (ADW)	1	0.0		
Total ASD - Juvenile	24	12.9	-11.1	(46.3%)

Definitions

- KCCF: (King County Correctional Facility), located in Seattle. The KCCF includes the Tower with a bed capacity of 1262 and the West Wing with a capacity of 435.
- Forecast target for the KCCF is based on 1) the Tower capacity permitted under the Hammer lawsuit mediated agreement (1262), 2) less a 2.5% vacancy rate, 3) plus the forecasted Intake capacity of 30.
- MRJC: (Maleng Regional Justice Center) located in Kent. Capacity in the table reflects expected number of beds in use out of the total fully double bunked capacity of 1457.
- CFJC (Children and Families Justice Center); EHD (Electronic Home Detention); CCAP (Community Center for Alternative Programs); ADP (Average Daily Population), term applied to incarcerated custodial populations; ADE (Average Daily Enrollment), term applied to average number enrolled, not participating on a daily basis; ADW (Average Daily Workload), refers to the average number of persons participating in a program per day and is applied to non-custodial programs.
- Secure facility capacities vary over the year; the annual forecast for KCCJ and MRJC are averages for the year.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of July 2021

**Forecast Variance Report
 2021 Year to Date**

Facility/Program	Annual Forecast	Utilization/Enrollment		
		Actual	Variance	% Variance
Secure Facilities				
KCCF	686	683.0	-3.0	(0.4%)
MRJC	714	620.7	-93.3	(13.1%)
Total Secure Adult	1,400	1,303.8	-96.2	(6.9%)
CFJC	27	23.1	-3.9	(14.6%)
Adult Community Facilities/Programs				
EHD (ADP)	225	212.2	-12.8	(5.7%)
CCAP Basic (ADE)	75	85.7	10.7	14.3%
CCAP Enhanced (ADE)	60	10.4	-49.6	(82.6%)
CCAP Modified (ADE)	100	66.3	-33.7	(33.7%)
Juvenile Alternatives to Secure Detention				
EHD (ADW)	23	19.0	-4.0	(17.4%)
Group Care (ADW)	1	0.0		
Total ASD - Juvenile	24	19.0	-5.0	(20.8%)

Definitions

- KCCF: (King County Correctional Facility), located in Seattle. The KCCF includes the Tower with a bed capacity of 1262 and the West Wing with a capacity of 435.
- Forecast target for the KCCF is based on 1) the Tower capacity permitted under the Hammer lawsuit mediated agreement (1262), 2) less a 2.5% vacancy rate, 3) plus the forecasted Intake capacity of 30.
- MRJC: (Maleng Regional Justice Center) located in Kent. Capacity in the table reflects expected number of beds in use out of the total fully double bunked capacity of 1457.
- CFJC (Children and Families Justice Center); EHD (Electronic Home Detention); CCAP (Community Center for Alternative Programs); ADP (Average Daily Population), term applied to incarcerated custodial populations; ADE (Average Daily Enrollment), term applied to average number enrolled, not participating on a daily basis; ADW (Average Daily Workload), refers to the average number of persons participating in a program per day and is applied to non-custodial programs.
- Secure facility capacities vary over the year; the annual forecast for KCCJ and MRJC are averages for the year.