

King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard

through July 2021

| | Target | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD | Var |
|--|--------|-------|-------|-------|-------|-------|-------|-------|-----|-----|-----|-----|-----|-------|---------|
| Bookings/Releases | | | | | | | | | | | | | | | |
| Bookings (per month) | 1,240 | 1,260 | 1,058 | 1,258 | 1,197 | 1,236 | 1,189 | 1,248 | | | | | | 1,207 | -2.6% |
| Bookings (total) | 14,880 | | | | | | | | | | | | | 8,446 | |
| Releases (per month) | 1,220 | 1,180 | 1,132 | 1,248 | 1,248 | 1,283 | 1,191 | 1,213 | | | | | | 1,214 | -0.5% |
| Releases (total) | 14,640 | | | | | | | | | | | | | 8,495 | |
| Adult | | | | | | | | | | | | | | | |
| Secure ADP | 1,400 | 1,365 | 1,359 | 1,352 | 1,325 | 1,256 | 1,229 | 1,240 | | | | | | 1,303 | -6.9% |
| Average Secure LOS (days) | | 32.1 | 29.6 | 35.6 | 36.6 | 38.5 | 37.7 | 33.7 | | | | | | 35.0 | |
| EHD (ADP) | 225 | 214 | 207 | 203 | 212 | 219 | 217 | 213 | | | | | | 212 | -5.7% |
| CCAP Basic (ADE) | 75 | 114 | 96 | 98 | 79 | 79 | 67 | 68 | | | | | | 86 | 14.6% |
| CCAP Enhanced (ADE) | 60 | 23 | 13 | 9 | 5 | 11 | 7 | 6 | | | | | | 10 | -83.3% |
| CCAP Modified (ADE) | 100 | 60 | 66 | 73 | 74 | 69 | 61 | 62 | | | | | | 66 | -34.0% |
| <i>Adult CCAP Total¹</i> | 235 | 197 | 175 | 180 | 158 | 159 | 135 | 136 | | | | | | 163 | -30.6% |
| <i>Adult Custodial Total²</i> | 1,625 | 1,579 | 1,566 | 1,555 | 1,537 | 1,475 | 1,446 | 1,453 | | | | | | 1,516 | -6.7% |
| Juvenile | | | | | | | | | | | | | | | |
| Secure ADP | 21 | 13 | 16 | 12 | 16 | 14 | 11 | 13 | | | | | | 14 | -33.3% |
| Average Secure LOS (days) | | 24 | 32 | 7 | 13 | 18 | 12 | 49 | | | | | | 22 | |
| Long-term Secure ³ ADP | 6 | 12 | 13 | 12 | 8 | 8 | 8 | 6 | | | | | | 9 | 50.0% |
| Long-term Secure Average LOS (days) | | 16 | 573 | 98 | 193 | 246 | 261 | 255 | | | | | | 235 | |
| <i>Juvenile Secure Total</i> | 27 | 25 | 29 | 24 | 24 | 22 | 19 | 19 | | | | | | 23 | -14.2% |
| EHD (ADP) | 23 | 15 | 18 | 26 | 21 | 22 | 18 | 13 | | | | | | 19 | -17.3% |
| Group Care (ADP) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 | -100.0% |
| <i>Juvenile Community Total</i> | 24 | 15 | 18 | 26 | 21 | 22 | 18 | 13 | | | | | | 19 | -20.8% |

¹ Adult CCAP Total: Represents population served in CCAP programs, not a 1 for 1 reduction in the use of secure beds.

² Adult Custodial: Counts include inmates who are confined in the King County Correctional Facility, Maleng Regional Justice Center, and partially confined in Electronic Home Detention.

³ Long-term Secure Youth: |Youth under the age of 18 who are subject to the exclusive jurisdiction of the adult court, or who are awaiting a declination decision. (See RCW 13.04.030)

Definitions:

ADP: Average Daily Population; ADE: Average Daily Enrollment LOS: Length of stay

King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard - Charge Status Detail

through July 2021

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD | % of YTD |
|----------------------------|-------|-------|-------|-------|-------|-------|-------|-----|-----|-----|-----|-----|-------|----------|
| Adult Secure ADP | 1,365 | 1,359 | 1,352 | 1,325 | 1,256 | 1,229 | 1,240 | | | | | | 1,303 | |
| Pre-Sentenced Felons (ADP) | 1,222 | 1,206 | 1,191 | 1,145 | 1,066 | 1,037 | 1,037 | | | | | | 1,128 | 86.5% |
| Sentenced Felons (ADP) | 14 | 22 | 21 | 28 | 32 | 35 | 35 | | | | | | 27 | 2.0% |
| Pre-Sentenced Misd. (ADP) | 72 | 79 | 84 | 92 | 99 | 108 | 111 | | | | | | 92 | 7.0% |
| Sentenced Misd. (ADP) | 21 | 17 | 20 | 20 | 18 | 13 | 18 | | | | | | 18 | 1.3% |
| State Holds (ADP) | 23 | 21 | 19 | 21 | 21 | 17 | 18 | | | | | | 20 | 1.5% |
| Other Holds (ADP) | 13 | 13 | 16 | 19 | 21 | 20 | 21 | | | | | | 18 | 1.3% |
| Adult EHD ADP | 214 | 207 | 203 | 212 | 219 | 217 | 213 | | | | | | 212 | |
| Pre-Sentenced Felons (ADP) | 160 | 152 | 149 | 156 | 161 | 161 | 161 | | | | | | 157 | 74.1% |
| Sentenced Felons (ADP) | 31 | 30 | 30 | 31 | 28 | 31 | 32 | | | | | | 31 | 14.3% |
| Pre-Sentenced Misd. (ADP) | 6 | 7 | 8 | 7 | 5 | 2 | 1 | | | | | | 5 | 2.5% |
| Sentenced Misd. (ADP) | 15 | 17 | 16 | 17 | 24 | 22 | 19 | | | | | | 19 | 8.7% |
| State Holds (ADP) | 1 | 1 | 1 | 1 | | | | | | | | | 1 | 0.2% |