King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard

through December 2021

	Target	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Var
Bookings (per month)	1,240	1,260	1,058	1,258	1,197	1,236	1,189	1,248	1,096	1,142	1,213	1,199	1,112	1,184	-4.5%
Bookings (total)	14,880													14,208	
Releases (per month)	1,220	1,180	1,132	1,248	1,248	1,283	1,191	1,213	1,094	1,113	1,138	1,187	1,132	1,180	-3.2%
Releases (total)	14,640													14,159	
Secure ADP	1,400	1,365	1,359	1,352	1,325	1,256	1,229	1,240	1,264	1,292	1,322	1,367	1,348	1,310	-6.4%
Average Secure LOS (days)		32.1	29.6	35.6	36.6	38.5	37.7	33.7	36.0	39.5	37.8	46.5	38.3	36.9	
EHD (ADP)	225	214	207	203	212	219	217	213	217	228	224	228	254	220	-2.2%
CCAP Basic (ADE)	75	114	96	98	79	79	67	68	65	57	60	63	67	76	1.3%
CCAP Enhanced (ADE)	60	23	13	9	5	11	7	6	4	4	3	3	7	8	-86.6%
CCAP Modified (ADE)	100	60	66	73	74	69	61	62	59	53	47	45	37	59	-41.0%
Adult CCAP Total ¹	235	197	175	180	158	159	135	136	128	114	110	111	111	143	-39.1%
Adult Custodial Total ²	1,625	1,579	1,566	1,555	1,537	1,475	1,446	1,453	1,481	1,520	1,546	1,595	1,602	1,530	-5.8%
Secure ADP	21	13	16	12	16	14	11	13	14	15	16	16	18	15	-28.5%
Average Secure LOS (days)		24	32	7	13	18	12	49	23	39	9	27	9	22	
Long-term Secure ³ ADP	6	12	13	12	8	8	8	6	3	4	5	6	8	7	16.6%
Long-term Secure Average LOS (days)		16	573	98	193	246	261	255	300	136			312	199	
Juvenile Secure Total	27	25	29	24	24	22	19	19	17	19	21	22	26	22	-18.5%
EHD (ADP)	23	15	18	26	21	22	18	13	13	14	18	20	16	18	-21.7%
Group Care (ADP)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	-100.0 %
Juvenile Community Total	24	15	18	26	21	22	18	13	13	14	18	20	16	18	-25.0%

Data system conversion notes:

- JMS Go-live on 8/7/2021; no system of record was running at 0130 count time on either 8/7 or 8/8/2021 resulting in no daily counts.
 Due to data migration from SIP/SeaKing to JMS; 0130 secure counts were not available between 08/9/2021 and 08/13/2021.
- Juvenile Data is sourced from JIMS for all of year 2021.

Definitions:

ADP: Average Daily Population; ADE: Average Daily Enrollment LOS: Length of stay

Adult CCAP Total: Represents population served in CCAP programs, not a 1 for 1 reduction in the use of secure beds.
 Adult Custodial: Counts include inmates who are confined in the King County Correctional Facility, Maleng Regional Justice Center, and partially confined in Electronic Home Detention.
 Long-term Secure Youth: |Youth under the age of 18 who are subject to the exclusive jurisdiction of the adult court, or who are awaiting a declination decision. (See RCW 13.04.030)