

King County Department of Adult and Juvenile Detention

Detention and Alternatives Report

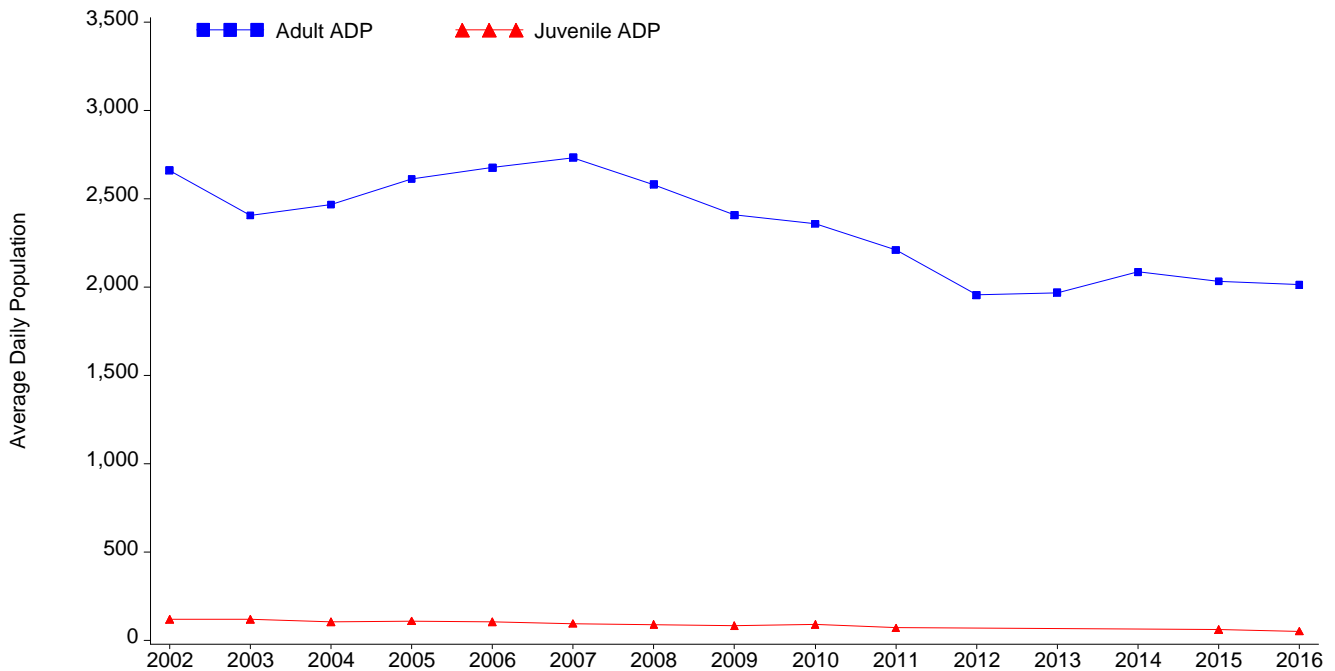
December 2016

King County Department of Adult and Juvenile Detention

Detention and Alternatives Report For the Month of December 2016

Annual ADP

Year	Adult ADP	Juvenile ADP
2002	2,661	118
2003	2,406	119
2004	2,467	105
2005	2,612	109
2006	2,677	105
2007	2,733	95
2008	2,580	90
2009	2,408	83
2010	2,358	89
2011	2,209	70
2012	1,955	-
2013	1,968	-
2014	2,085	-
2015	2,033	60
2016	2,014	51



Definitions

- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.

Notes:

- The adult population figures include secure detention, Electronic Home Detention (EHD), and Work Education Release (WER) population numbers.
- The juvenile population numbers are strictly secure detention counts.
- Changes may occur between months because of corrections to the database.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of December 2016

Adult Custodial Population

	Average Daily Population		Bookings		Booking Length of Stay (days)	
	2015	2016	2015	2016	2015	2016
January	1,993	1,908	2,974	3,075	24.23	22.55
February	2,026	1,931	2,675	2,950	22.19	19.17
March	2,045	1,953	3,041	3,081	20.56	20.24
April	2,032	1,918	2,972	2,925	21.26	20.69
May	2,025	1,967	2,999	3,137	21.56	20.60
June	2,046	2,039	2,888	3,094	22.10	21.66
July	2,032	2,067	3,036	3,271	21.31	18.72
August	2,061	2,072	3,079	3,191	18.68	20.85
September	2,088	2,122	2,893	2,908	21.94	20.27
October	2,069	2,062	2,977	2,926	23.79	20.45
November	2,027	2,078	2,610	2,857	24.34	21.42
December	1,877	2,017	2,795	2,720	22.03	24.04
YTD Average	2,027	2,011	2,912	3,011	22.00	20.89

Definitions

- Adult Custodial Population: Inmates who are confined in the King County Correctional Facility or Regional Justice Center, and partially confined in Work Education Release or Electronic Home Detention.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Booking: The process of identifying, fingerprinting and gathering information about an arrested person who is being admitted to jail. Bookings are event based versus person based. In other words, there were 56,000 separate booking events in 2001 for 38,000 separate person. Some people are booked more than one time during the reporting period.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

King County Department of Adult and Juvenile Detention
Detention and Alternatives Report
For the Month of December 2016

Adult Population by Placement

Secure										
	Average Daily Population						Number of Placements		Placement Length of Stay (days)	
	2015			2016			2015	2016	2015	2016
	KCCF	RJC	Total	KCCF	RJC	Total	Total	Total	Total	Total
January	1,088	780	1,868	1,077	735	1,812	2,972	3,067	24.40	23.28
February	1,106	799	1,905	1,121	721	1,842	2,674	2,946	22.58	19.79
March	1,128	789	1,917	1,115	741	1,856	3,039	3,079	20.98	21.08
April	1,107	801	1,908	1,096	720	1,816	2,970	2,922	21.47	21.44
May	1,145	752	1,896	1,119	730	1,850	2,993	3,130	22.21	20.83
June	1,159	768	1,927	1,156	766	1,922	2,886	3,092	22.11	22.37
July	1,143	779	1,922	1,194	772	1,967	3,026	3,265	21.88	20.30
August	1,168	772	1,940	1,188	770	1,958	3,078	3,179	19.36	21.54
September	1,151	811	1,962	1,193	811	2,003	2,889	2,904	22.48	20.76
October	1,149	794	1,943	1,154	790	1,944	2,960	2,923	23.96	21.34
November	1,140	773	1,913	1,147	809	1,957	2,609	2,851	24.97	21.65
December	1,062	717	1,779	1,109	789	1,898	2,791	2,718	22.63	24.88
YTD Average	1,129	778	1,906	1,139	763	1,902	2,907	3,006	22.40	21.60

Definitions

- Secure: Total confinement within a 24-hour detention facility in either the KCCF or RJC.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- Program Length of Stay: The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

King County Department of Adult and Juvenile Detention
Detention and Alternatives Report
For the Month of December 2016

Adult Population by Placement

Electronic Home Detention						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2015	2016	2015	2016	2015	2016
January	29	36	25	23	41.78	32.13
February	32	32	33	27	33.52	51.95
March	36	32	37	33	25.90	37.41
April	33	33	32	34	40.94	20.23
May	34	46	33	58	46.89	41.11
June	25	46	22	33	47.43	30.49
July	21	33	19	28	21.53	40.81
August	27	39	25	42	24.67	36.40
September	35	46	34	40	30.77	31.74
October	35	45	30	32	37.14	24.00
November	36	42	26	29	39.08	44.49
December	36	37	29	29	27.46	40.03
YTD Average	32	39	29	34	35.87	35.56

Definitions

- **Electronic Home Detention (EHD):** A program that allows offenders to be maintained under electronic surveillance within their home and work site. This program requires random drug and alcohol testing. People on EHD are considered to be in-custody.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
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King County Department of Adult and Juvenile Detention
Detention and Alternatives Report
For the Month of December 2016

Adult Population by Placement

Work Education Release						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2015	2016	2015	2016	2015	2016
January	96	60	63	48	62.24	59.21
February	89	57	62	42	44.63	38.05
March	91	65	72	46	45.58	36.74
April	92	69	52	46	53.67	52.85
May	94	71	50	51	37.51	51.11
June	93	70	45	65	55.49	42.30
July	89	67	53	34	56.83	38.86
August	94	75	45	56	56.53	39.62
September	91	72	39	38	62.57	49.81
October	91	73	54	55	75.44	46.71
November	78	79	45	45	47.05	57.74
December	63	81	36	39	56.10	48.61
YTD Average	88	70	51	47	53.93	46.84

Definitions

- **Work/Education Release (WER):** A custodial community corrections program operated by DAJD that allows inmates to be released from custody in order to go to work and/or school. When they are not at work and/or school, the inmates are in-custody.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

King County Department of Adult and Juvenile Detention
Detention and Alternatives Report
For the Month of December 2016

Adult Population by Placement

CCAP - Basic						
	Average Daily Enrollment		Admissions		Calendar Length of Stay (days)	
	2015	2016	2015	2016	2015	2016
January	54	58	-	-	-	-
February	50	67	-	-	-	-
March	61	76	-	-	-	-
April	58	77	-	-	-	-
May	60	69	-	-	-	-
June	55	64	-	-	-	-
July	53	65	-	-	-	-
August	56	69	-	-	-	-
September	54	72	-	-	-	-
October	55	77	-	-	-	-
November	56	79	-	-	-	-
December	59	81	-	-	-	-
YTD Average	56	71	-	-	-	-

Definitions

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- CCAP Basic is for pre-sentenced, pre-trial and requires participants to report by telephone 7 days per week. The Court may order random urinalysis tests.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.
- Admissions: Number of cases initially activated (i.e. using the first active date) in the month. There is one admission per case even when a case is closed and then reactivated.
- Calendar Length of Stay (in days): Average number of days participants were enrolled in CCAP for persons whose cases closed during the month. It is calculated as the total sum of days from the first active date to the final closed date less any time the case was closed.

King County Department of Adult and Juvenile Detention
Detention and Alternatives Report
For the Month of December 2016

Adult Population by Placement

CCAP - Enhanced										
	Average Daily Enrollment		Admissions		Average Daily Workload		Average Sentence Length (days)		Calendar Length of Stay (days)	
	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016
January	139	107	-	-	-	-	-	-	-	-
February	135	110	-	-	-	-	-	-	-	-
March	130	104	-	-	-	-	-	-	-	-
April	127	110	-	-	-	-	-	-	-	-
May	126	104	-	-	-	-	-	-	-	-
June	143	101	-	-	-	-	-	-	-	-
July	138	107	-	-	-	-	-	-	-	-
August	128	103	-	-	-	-	-	-	-	-
September	128	113	-	-	-	-	-	-	-	-
October	121	124	-	-	-	-	-	-	-	-
November	117	132	-	-	-	-	-	-	-	-
December	114	117	-	-	-	-	-	-	-	-
YTD Average	129	111	-	-	-	-	-	-	-	-

Definitions

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- CCAP Enhanced participants typically report for programs and services offered from 9:00 AM to 4:00 PM, Monday through Friday. Participants receive an individual needs assessment and are scheduled for a variety of programs and services. CCAP also provides referrals to community-based programs. Court ordered random drug tests monitor illegal drug use and consumption of alcohol.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.
- Admissions: Number of cases initially activated (i.e. using the first active date) in the month. There is one admission per case even when a case is closed and then reactivated.
- Average Daily Workload: Average number of CCAP participants attending a program during the month. It is calculated as the sum of all CCAP attendance contacts in the month for enhanced cases divided by the number of program days in the month.
- Average Sentence Length (in days): Average imposed sentence length for persons admitted in the month. It is calculated using only participants who have a sentence; values of "999" in COMCOR are excluded. If a case has more than one sentence, the longest sentence is used in the calculation.
- Calendar Length of Stay (in days): Average number of days participants were enrolled in CCAP for persons whose cases closed during the month. It is calculated as the total sum of days from the first active date to the final closed date less any time the case was closed.

King County Department of Adult and Juvenile Detention
Detention and Alternatives Report
For the Month of December 2016

Adult Population by Placement

CCAP - Total						
	Average Daily Enrollment		Admissions		Calendar Length of Stay (days)	
	2015	2016	2015	2016	2015	2016
January	193	165	-	-	-	-
February	185	177	-	-	-	-
March	191	180	-	-	-	-
April	185	187	-	-	-	-
May	186	173	-	-	-	-
June	198	165	-	-	-	-
July	191	172	-	-	-	-
August	184	172	-	-	-	-
September	182	185	-	-	-	-
October	176	201	-	-	-	-
November	173	211	-	-	-	-
December	173	198	-	-	-	-
YTD Average	185	182	-	-	-	-

Definitions

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.
- Admissions: Number of cases initially activated (i.e. using the first active date) in the month. There is one admission per case even when a case is closed and then reactivated.
- Calendar Length of Stay (in days): Average number of days participants were enrolled in CCAP for persons whose cases closed during the month. It is calculated as the total sum of days from the first active date to the final closed date less any time the case was closed.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of December 2016

Adult Population by Placement

Work Crew						
	Average Daily Enrollment		Admissions		Average Daily Workload	
	2015	2016	2015	2016	2015	2016
January	326	296	216	213	27.88	26.40
February	347	321	211	232	32.52	29.19
March	366	344	243	273	31.13	28.90
April	387	387	208	259	30.60	27.90
May	382	401	223	252	28.90	26.70
June	377	396	181	265	26.95	28.40
July	382	358	236	181	25.40	24.60
August	429	334	206	243	23.19	22.30
September	462	285	233	190	29.84	19.75
October	435	295	220	206	31.69	18.33
November	370	300	201	216	35.14	18.46
December	281	313	195	193	27.54	19.11
YTD Average	379	336	214	227	29.23	24.17

Definitions

- **Work Crew:** A non-custodial community correction's sanction/program in which offenders perform work such as cleaning up garbage on highways or parks in lieu of incarceration.
- **Average Daily Enrollment (ADE):** Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date.
- **Admission:** A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Day Reporting, Evening Reporting, Group Care and Work Crew. For DRC, it is a count of new referrals in the month.
- **Average Daily Workload (ADW):** Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.

King County Department of Adult and Juvenile Detention
Detention and Alternatives Report
For the Month of December 2016

Adult Population by Placement

Helping Hands						
	Average Daily Enrollment		Admissions		Calendar Length of Stay (days)	
	2015	2016	2015	2016	2015	2016
January	326	307	22	17	570.00	-
February	334	309	35	32	293.00	-
March	344	306	35	33	478.00	-
April	337	301	27	19	529.00	-
May	344	296	20	25	-	-
June	326	292	27	17	-	-
July	319	284	28	22	-	-
August	325	268	27	-	-	-
September	318	274	29	-	-	-
October	298	254	24	-	-	-
November	321	246	40	-	-	-
December	307	240	25	-	-	-
YTD Average	325	281	28	24	467.50	-

Note: 2014 Helping Hands ADE did **not** include inactive but enrolled persons. These cases **are** included in the 2015 values. Year to year comparisons are not recommended.

Definitions

- **Helping Hands:** a sentencing alternative in Superior Court. Participants remain out of custody while completing their community service obligations. Assists persons court-ordered to perform community service find a site to complete their hours of service and monitors compliance for cases NOT supervised by the Washington State Department of Corrections.
- **Average Daily Enrollment (ADE):** Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date.
- **Admission:** A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Day Reporting, Evening Reporting, Group Care and Work Crew. For DRC, it is a count of new referrals in the month.
- **Calendar Length of Stay:** The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

King County Department of Adult and Juvenile Detention
Detention and Alternatives Report
For the Month of December 2016

Adult Secure Population by Charge Status

Pre-Sentence Felon						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2015	2016	2015	2016	2015	2016
January	1,265	1,104	1,001	917	52.48	46.84
February	1,280	1,116	946	930	41.61	38.61
March	1,264	1,118	1,007	891	41.64	42.32
April	1,274	1,119	949	890	42.04	42.20
May	1,240	1,151	1,006	950	41.64	40.11
June	1,187	1,196	880	905	46.01	45.55
July	1,159	1,214	828	971	45.44	41.32
August	1,139	1,237	869	975	39.22	43.66
September	1,189	1,293	879	913	42.10	38.58
October	1,170	1,267	843	912	49.91	39.99
November	1,158	1,277	735	895	49.61	42.75
December	1,104	1,259	789	860	40.68	50.79
YTD Average	1,202	1,196	894	917	42.78	42.74

Definitions

- **Pre-Sentence:** The portion of the criminal justice process from time of arrest to time of sentencing. The pre-sentence time is often significantly longer than the pre-adjudication time, due to the length of time between judgment and sentence.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
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King County Department of Adult and Juvenile Detention
Detention and Alternatives Report
For the Month of December 2016

Adult Secure Population by Charge Status

Sentenced Felon						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2015	2016	2015	2016	2015	2016
January	152	195	260	308	24.79	27.10
February	158	224	215	289	23.33	20.90
March	183	219	288	297	23.49	27.94
April	179	207	275	333	23.11	24.36
May	182	201	305	276	21.13	29.58
June	190	239	253	333	24.14	26.93
July	215	230	325	299	22.63	23.86
August	247	231	359	330	23.63	23.91
September	229	215	301	284	27.73	27.03
October	218	206	310	289	29.59	27.73
November	203	181	247	257	29.09	26.17
December	177	180	287	275	32.24	25.57
YTD Average	195	210	285	298	26.58	25.89

Definitions

- **Sentence:** The portion of the Average Daily Population from the time the sentence date is entered to completion of the sentence.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
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King County Department of Adult and Juvenile Detention
Detention and Alternatives Report
For the Month of December 2016

Adult Secure Population by Charge Status

Pre-Sentence Misdemeanant						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2015	2016	2015	2016	2015	2016
January	175	232	1,019	1,124	5.93	7.62
February	170	247	867	1,053	6.21	6.95
March	171	230	1,016	1,059	5.63	8.10
April	180	213	1,078	987	6.37	7.97
May	189	225	1,024	1,155	6.57	8.54
June	230	221	1,013	1,074	6.83	8.08
July	228	227	1,110	1,295	7.21	6.64
August	229	209	1,078	1,077	6.71	7.61
September	226	200	983	963	8.25	6.71
October	212	191	1,035	986	7.89	6.84
November	228	193	1,002	940	7.95	7.38
December	212	194	1,011	939	8.42	6.83
YTD Average	204	215	1,020	1,054	7.51	7.49

Definitions

- **Pre-Sentence:** The portion of the criminal justice process from time of arrest to time of sentencing. The pre-sentence time is often significantly longer than the pre-adjudication time, due to the length of time between judgment and sentence.
- **Misdemeanor:** Misdemeanors and Gross Misdemeanors. A misdemeanor is any crime punishable by a fine of not more than one thousand dollars, or by imprisonment in a county jail for not more than ninety days or by both such fine and imprisonment. A gross misdemeanor is any crime punishable by imprisonment in the county jail for a maximum term of not more than one year or by a fine in an amount fixed by the court of not more than five thousand dollars, or by both such imprisonment and fine.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

King County Department of Adult and Juvenile Detention
Detention and Alternatives Report
For the Month of December 2016

Adult Secure Population by Charge Status

Sentenced Misdemeanant						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2015	2016	2015	2016	2015	2016
January	155	116	345	318	17.42	23.40
February	158	103	315	293	24.54	18.94
March	166	121	352	393	18.03	13.90
April	164	107	331	305	22.89	17.55
May	155	112	302	333	26.47	20.83
June	148	102	347	329	23.54	16.23
July	152	103	340	296	24.07	19.45
August	155	106	344	340	16.88	19.41
September	151	104	321	321	19.01	18.93
October	172	100	346	301	21.49	16.24
November	150	106	300	283	27.70	18.10
December	134	86	301	264	24.83	18.31
YTD Average	155	106	329	315	23.01	18.33

Definitions

- **Sentence:** The portion of the Average Daily Population from the time the sentence date is entered to completion of the sentence.
- **Misdemeanor:** Misdemeanors and Gross Misdemeanors. A misdemeanor is any crime punishable by a fine of not more than one thousand dollars, or by imprisonment in a county jail for not more than ninety days or by both such fine and imprisonment. A gross misdemeanor is any crime punishable by imprisonment in the county jail for a maximum term of not more than one year or by a fine in an amount fixed by the court of not more than five thousand dollars, or by both such imprisonment and fine.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

King County Department of Adult and Juvenile Detention
Detention and Alternatives Report
For the Month of December 2016

Adult Secure Population by Charge Status

State Hold						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2015	2016	2015	2016	2015	2016
January	88	111	241	269	13.60	13.42
February	95	106	237	266	16.29	13.79
March	91	113	244	284	13.96	14.41
April	66	116	186	283	13.78	15.40
May	86	111	239	298	12.69	14.88
June	122	115	269	322	12.85	12.64
July	106	140	264	308	14.42	13.83
August	109	126	263	321	13.30	15.44
September	109	131	252	302	19.09	13.58
October	118	137	288	308	16.02	13.83
November	122	141	225	325	14.97	15.66
December	103	133	271	271	17.59	15.84
YTD Average	101	123	248	296	16.06	14.47

Definitions

- **State Hold:** The State Hold status group, as reported in the King County Jail's population reports, consists of several different status groups as determined by their most serious charge. There are those inmates who have been sentenced to DOC awaiting transfer to the state institution, and there are those inmates who are accused of violating a condition of their felony sentence including probation, Community Supervision, Post-release Supervision, Insanity Acquittal, Community Custody, Interstate Detainer, Parole, and State Work Release. It also includes those prisoners who are already serving a prison sentence, but are returned to face new charges or for other court related matters.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

King County Department of Adult and Juvenile Detention
Detention and Alternatives Report
For the Month of December 2016

Adult Secure Population by Charge Status

Other Hold						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2015	2016	2015	2016	2015	2016
January	37	53	294	343	5.78	4.44
February	45	45	255	315	4.68	4.46
March	43	54	330	385	5.25	5.37
April	46	55	306	349	3.74	5.09
May	45	50	321	348	7.33	4.51
June	50	50	342	364	4.62	6.67
July	62	53	362	343	4.23	4.86
August	61	51	370	372	5.65	4.86
September	58	60	342	354	5.44	6.69
October	52	45	337	314	6.28	7.28
November	52	59	283	352	6.21	3.92
December	49	49	311	318	6.96	7.29
YTD Average	50	52	321	346	6.06	5.45

Definitions

- Other Hold: This charge status includes offenders held for such reasons as immigration, federal charge, transient, other county holds and fugitive.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- Program Length of Stay: The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of December 2016

Juvenile Population by Placement

Secure						
	Average Daily Population		Admissions		Length of Stay (days)	
	2015	2016	2015	2016	2015	2016
January	57	63	156	125	12.76	14.19
February	63	60	152	130	9.69	14.34
March	63	56	180	132	7.80	8.92
April	56	50	142	108	8.99	18.96
May	56	54	184	149	10.51	13.20
June	66	66	143	137	11.19	12.66
July	58	49	146	120	10.07	11.66
August	56	52	169	118	10.38	15.21
September	60	47	158	102	10.47	10.48
October	68	44	124	98	8.60	12.48
November	65	37	122	108	15.16	11.00
December	55	35	119	92	8.54	10.01
YTD Average	60	51	150	118	10.35	12.76

Definitions

- Secure: Total confinement within a 24-hour detention facility.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

King County Department of Adult and Juvenile Detention
Detention and Alternatives Report
For the Month of December 2016

Juvenile Population by Placement

Electronic Home Detention						
	Average Daily Population		Admissions		Length of Stay (days)	
	2015	2016	2015	2016	2015	2016
January	28	22	39	26	12.57	11.60
February	21	19	28	33	8.50	9.50
March	20	23	55	41	9.20	8.70
April	27	29	38	29	9.00	11.00
May	27	25	47	32	10.80	10.90
June	30	20	44	28	9.50	9.40
July	26	24	27	25	10.50	12.20
August	18	21	19	18	10.80	11.20
September	12	18	25	25	10.50	8.50
October	21	29	25	44	10.10	11.10
November	20	-	24	-	10.70	-
December	21	21	33	20	9.00	8.90
YTD Average	23	23	34	29	10.10	10.27

Definitions

- Electronic Home Detention (EHD): A program that allows offenders to be maintained under electronic surveillance within their home and work site. This program requires random drug and alcohol testing. People on EHD are considered to be in-custody.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of December 2016

Juvenile Population by Placement

Group Care						
	Average Daily Population		Admissions		Length of Stay (days)	
	2015	2016	2015	2016	2015	2016
January	1	1	3	3	5.60	6.70
February	1	0	2	1	-	6.00
March	1	0	3	1	17.50	9.00
April	1	0	0	3	-	2.70
May	1	1	2	2	10.00	7.50
June	2	1	5	3	9.00	6.50
July	2	1	4	1	5.80	12.00
August	2	1	1	2	-	9.00
September	1	2	2	1	8.00	20.00
October	1	0	2	0	8.00	12.00
November	1	0	0	1	25.00	2.00
December	0	0	1	3	6.00	3.70
YTD Average	1	1	2	2	10.54	8.09

Definitions

- Group Care: The group home provides 24-hour staff supervision, school, counseling, work activities and recreation. Group home placement supplies the youth a window for court services, alternatives to secure detention and mental health staff to formulate strategies of intervention and treatment.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Daily Workload (ADW): Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.
- Program ALOS: The total days ordered by the court for all persons admitted to a non-custodial community correction program (Day Reporting, Work Crew, and Group Care) in that month divided by the number of persons admitted in that month.
- Calendar Length of Stay: The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of December 2016

Juvenile Population by Placement

Work Crew										
	Average Daily Enrollment		Admissions		Average Daily Workload		Program Length of Stay (days)		Calendar Length of Stay (days)	
	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016
January	0	6	9	6	1.25	1.75	2	3	11	33
February	8	7	10	6	0.70	4.50	3	3	21	23
March	6	7	4	7	2.80	3.50	2	3	37	33
April	4	5	11	7	2.50	2.50	2	2	14	18
May	2	5	9	7	3.30	1.50	2	2	7	16
June	5	6	11	13	2.75	3.30	2	2	21	27
July	8	4	11	6	5.80	3.00	2	2	10	8
August	1	4	8	4	1.00	2.30	2	2	34	32
September	6	5	5	6	2.80	0.80	2	3	40	29
October	0	5	7	3	1.50	1.00	2	4	26	33
November	9	4	5	4	2.75	2.30	3	3	29	42
December	9	-	5	-	3.00	-	3	-	29	-
YTD Average	5	5	8	6	2.51	2.40	2	2	23	27

Definitions

- **Work Crew:** A non-custodial community correction's sanction/program in which offenders perform work such as cleaning up garbage on highways or parks in lieu of incarceration.
- **Average Daily Enrollment (ADE):** Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date.
- **Admission:** A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- **Average Daily Workload (ADW):** Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.
- **Program ALOS:** The total days ordered by the court for all persons admitted to a non-custodial community correction program (Day Reporting, Work Crew, and Group Care) in that month divided by the number of persons admitted in that month.
- **Calendar Length of Stay:** The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of December 2016

Juvenile Population by Placement

Weekend Reporting								
	Admissions		Average Daily Workload		Average Daily Enrollment		Calendar Length of Stay (days)	
	2015	2016	2015	2016	2015	2016	2015	2016
January	4	2	1	2	3	2	31.00	5.00
February	5	0	8	1	4	0	15.00	0.00
March	3	3	3	3	4	0	14.67	4.00
April	11	2	5	1	7	1	8.00	5.00
May	3	1	7	2	5	4	16.83	33.00
June	16	1	9	1	10	1	11.88	26.00
July	3	0	10	2	6	1	14.38	48.50
August	1	3	5	2	4	3	15.75	12.00
September	5	1	3	1	3	1	7.67	4.00
October	6	2	1	2	6	1	0.00	5.00
November	3	3	1	3	6	1	5.00	10.33
December	3	-	2	-	1	-	17.50	-
YTD Average	5	2	4	2	5	1	13.14	13.89

Definitions

- Weekend Reporting: Started March 2008. The program is offered four days a month, Saturday and Sunday every other weekend, and the maximum slot available each day is 14. A non-custodial community corrections based program that provides structured non-custodial programs and activities that can consist of supervision, team building, and goal-setting.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Daily Workload (ADW): Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.
- Average Daily Enrollment (ADE): Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date. ADE was not available in 2008. It has been added as a measure in order to obtain more accurate data on this program.
- Calendar Length of Stay: The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of December 2016

**Forecast Variance Report
 December 2016**

Facility/Program	Quarterly Forecast	Utilization/Enrollment		
		Actual	Variance	% Variance
Secure Facilities				
KCCF	1,040	1,109.3	69.3	6.7%
RJC	760	788.9	28.9	3.8%
Total Secure Adult	1,800	1,898.2	98.2	5.5%
YSC	65	35.3	-29.7	(45.8%)
Adult Community Facilities/Programs				
EHD (ADP)	40	37.3	-2.7	(6.9%)
WER (ADP)	109	81.0	-28.0	(25.7%)
CCAP Basic (ADE)	75	81.0	6.0	8.0%
CCAP Enhanced (ADE)	125	117.0	-8.0	(6.4%)
CCAP Enhanced (ADW)	-	-	-	-
Work Crew (ADE)	400	313.0	-87.0	(21.8%)
Work Crew (ADW)	60	19.1	-40.9	(68.2%)
Helping Hands (ADE)	325	240.0	-85.0	(26.2%)
Juvenile Alternatives to Secure Detention				
EHD (ADW)	35	21.0	-14.0	(40.0%)
Group Care (ADW)	3	0.4	-2.6	(86.7%)
Work Crew (ADW)	4	-	-	-
Weekend Reporting (ADW)	4	-	-	-
Total ASD - Juvenile	46	21.4	-24.6	(53.5%)

Definitions

- KCCF: (King County Correctional Facility), located in Seattle. The KCCF includes the Tower with a bed capacity of 1262 and the West Wing with a capacity of 435.
- Forecast target for the KCCF is based on 1) the Tower capacity permitted under the Hammer lawsuit mediated agreement (1262), 2) less a 2.5% vacancy rate, 3) plus the forecasted Intake capacity of 30.
- RJC: (Regional Justice Center) located in Kent. Capacity in the table reflects expected number of beds in use out of the total fully double bunked capacity of 1457.
- YSC (Youth Services Center); EHD (Electronic Home Detention); WER (Work Education Release); CCAP (Community Center for Alternative Programs); ADP (Average Daily Population), term applied to incarcerated custodial populations; ADE (Average Daily Enrollment), term applied to average number enrolled, not participating on a daily basis; ADW (Average Daily Workload), refers to the average number of persons participating in a program per day and is applied to non-custodial programs.
- Secure facility capacities vary over the year; the annual forecast for KCCJ and RJC are averages for the year.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of December 2016

**Forecast Variance Report
 2016 Year to Date**

Facility/Program	Annual Forecast	Utilization/Enrollment		
		Actual	Variance	% Variance
Secure Facilities				
KCCF	1,040	1,139.4	99.4	9.6%
RJC	760	765.2	5.2	0.7%
Total Secure Adult	1,800	1,904.5	104.5	5.8%
YSC	65	51.0	-14.0	(21.6%)
Adult Community Facilities/Programs				
EHD (ADP)	40	39.1	-0.9	(2.3%)
WER (ADP)	109	69.9	-39.1	(35.9%)
CCAP Basic (ADE)	75	71.2	-3.8	(5.1%)
CCAP Enhanced (ADE)	125	111.0	-14.0	(11.2%)
CCAP Enhanced (ADW)	-	-	-	-
Work Crew (ADE)	400	335.8	-64.2	(16.0%)
Work Crew (ADW)	60	24.2	-35.8	(59.7%)
Helping Hands (ADE)	325	281.4	-43.6	(13.4%)
Juvenile Alternatives to Secure Detention				
EHD (ADW)	35	22.7	-12.3	(35.1%)
Group Care (ADW)	3	0.6	-2.4	(80.6%)
Work Crew (ADW)	4	2.4	-1.6	(39.9%)
Weekend Reporting (ADW)	4	1.7	-2.3	(56.8%)
Total ASD - Juvenile	46	27.4	-18.6	(40.4%)

Definitions

- KCCF: (King County Correctional Facility), located in Seattle. The KCCF includes the Tower with a bed capacity of 1262 and the West Wing with a capacity of 435.
- Forecast target for the KCCF is based on 1) the Tower capacity permitted under the Hammer lawsuit mediated agreement (1262), 2) less a 2.5% vacancy rate, 3) plus the forecasted Intake capacity of 30.
- RJC: (Regional Justice Center) located in Kent. Capacity in the table reflects expected number of beds in use out of the total fully double bunked capacity of 1457.
- YSC (Youth Services Center); EHD (Electronic Home Detention); WER (Work Education Release); CCAP (Community Center for Alternative Programs); ADP (Average Daily Population), term applied to incarcerated custodial populations; ADE (Average Daily Enrollment), term applied to average number enrolled, not participating on a daily basis; ADW (Average Daily Workload), refers to the average number of persons participating in a program per day and is applied to non-custodial programs.
- Secure facility capacities vary over the year; the annual forecast for KCCJ and RJC are averages for the year.