

# **King County Department of Adult and Juvenile Detention**

## **Detention and Alternatives Report**

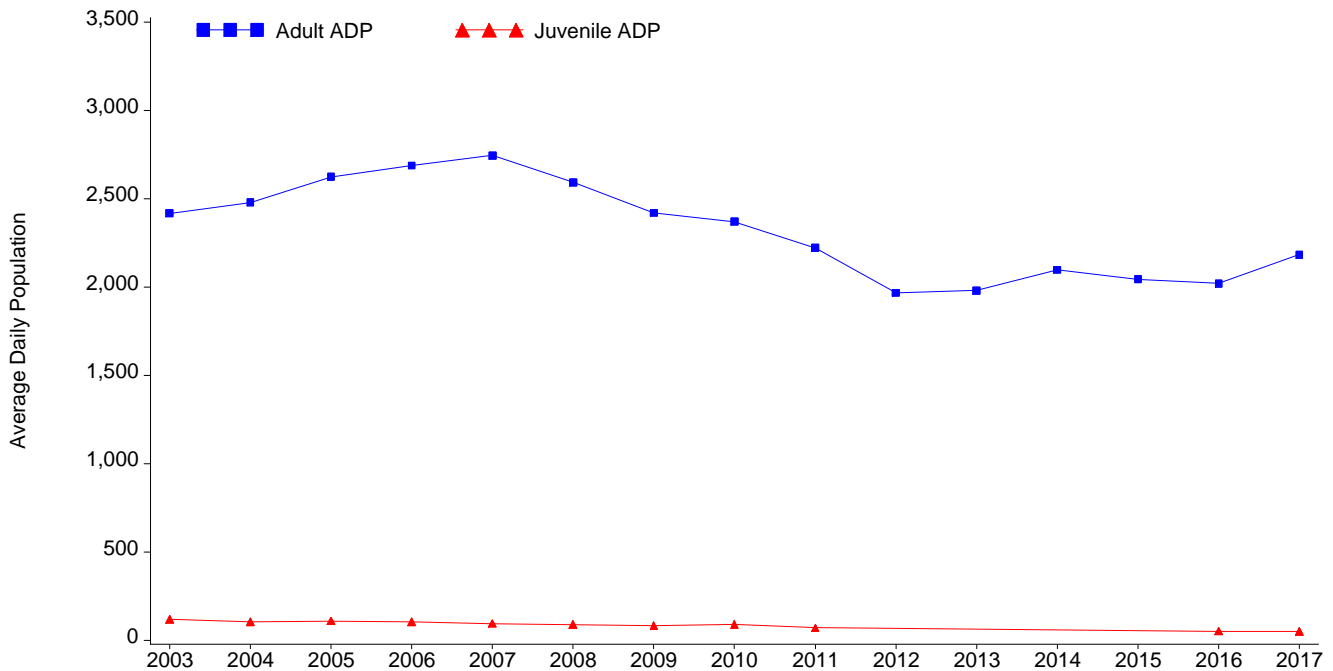
December 2017

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report For the Month of December 2017

### Annual ADP

Year	Adult ADP	Juvenile ADP
2003	2,418	119
2004	2,479	105
2005	2,624	109
2006	2,689	105
2007	2,745	95
2008	2,592	90
2009	2,420	83
2010	2,370	89
2011	2,221	70
2012	1,967	-
2013	1,980	-
2014	2,097	-
2015	2,045	-
2016	2,020	51
2017	2,184	50



**Definitions**

- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.

**Notes:**

- The adult population figures include secure detention, Electronic Home Detention (EHD), and Work Education Release (WER) population numbers.
- The juvenile population numbers are strictly secure detention counts.
- Changes may occur between months because of corrections to the database.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2017**

**Adult Custodial Population**

	Average Daily Population		Bookings		Booking Length of Stay (days)	
	2016	2017	2016	2017	2016	2017
January	1,908	2,100	3,075	3,096	22.55	20.16
February	1,931	2,111	2,950	2,634	19.17	20.75
March	1,953	2,112	3,081	3,238	20.24	19.84
April	1,918	2,193	2,925	3,003	20.69	20.17
May	1,967	2,232	3,137	3,463	20.60	18.53
June	2,039	2,274	3,094	3,403	21.66	19.27
July	2,067	2,295	3,271	3,354	18.72	18.99
August	2,072	2,220	3,191	3,430	20.85	19.75
September	2,122	2,225	2,908	2,899	20.27	20.54
October	2,062	2,273	2,926	3,030	20.45	25.77
November	2,078	2,152	2,857	2,763	21.42	24.00
December	2,017	2,040	2,720	2,812	24.04	23.42
<b>YTD Average</b>	<b>2,011</b>	<b>2,186</b>	<b>3,011</b>	<b>3,094</b>	<b>20.89</b>	<b>20.93</b>

**Definitions**

- Adult Custodial Population: Inmates who are confined in the King County Correctional Facility or Regional Justice Center, and partially confined in Work Education Release or Electronic Home Detention.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Booking: The process of identifying, fingerprinting and gathering information about an arrested person who is being admitted to jail. Bookings are event based versus person based. In other words, there were 56,000 separate booking events in 2001 for 38,000 separate person. Some people are booked more than one time during the reporting period.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2017**

**Adult Population by Placement**

<b>Secure</b>										
	<b>Average Daily Population</b>						<b>Number of Placements</b>		<b>Placement Length of Stay (days)</b>	
	<b>2016</b>			<b>2017</b>			<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>
	<b>KCCF</b>	<b>RJC</b>	<b>Total</b>	<b>KCCF</b>	<b>RJC</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
January	1,077	735	1,812	1,175	808	1,983	3,067	3,088	23.28	20.81
February	1,121	721	1,842	1,157	831	1,988	2,946	2,632	19.79	21.51
March	1,115	741	1,856	1,174	818	1,991	3,079	3,237	21.08	20.06
April	1,096	720	1,816	1,204	873	2,077	2,922	3,001	21.44	20.62
May	1,119	730	1,850	1,195	927	2,122	3,130	3,457	20.83	18.85
June	1,156	766	1,922	1,225	937	2,162	3,092	3,402	22.37	20.67
July	1,194	772	1,967	1,248	939	2,187	3,265	3,351	20.30	19.62
August	1,188	770	1,958	1,196	914	2,110	3,179	3,422	21.54	20.46
September	1,193	811	2,003	1,221	897	2,118	2,904	2,898	20.76	21.58
October	1,154	790	1,944	1,234	920	2,153	2,923	3,028	21.34	26.55
November	1,147	809	1,957	1,146	884	2,030	2,851	2,762	21.65	25.20
December	1,109	789	1,898	1,091	834	1,925	2,718	2,810	24.88	24.76
<b>YTD Average</b>	<b>1,139</b>	<b>763</b>	<b>1,902</b>	<b>1,189</b>	<b>882</b>	<b>2,071</b>	<b>3,006</b>	<b>3,091</b>	<b>21.61</b>	<b>21.66</b>

**Definitions**

- Secure: Total confinement within a 24-hour detention facility in either the KCCF or RJC.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- Program Length of Stay: The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

**King County Department of Adult and Juvenile Detention**  
 Detention and Alternatives Report  
 For the Month of December 2017

**Adult Population by Placement**

<b>Electronic Home Detention</b>						
	<b>Average Daily Population</b>		<b>Number of Placements</b>		<b>Placement Length of Stay (days)</b>	
	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>
January	36	38	23	30	32.13	44.42
February	32	37	27	19	51.95	28.31
March	32	32	33	21	37.41	65.30
April	33	31	34	22	20.23	49.44
May	46	29	58	28	41.11	40.17
June	46	36	33	26	30.49	33.96
July	33	34	28	27	40.81	33.39
August	39	32	42	27	36.40	37.97
September	46	33	40	30	31.74	27.95
October	45	43	32	34	24.00	41.81
November	42	39	29	22	44.49	35.79
December	37	37	29	33	40.03	32.81
<b>YTD Average</b>	<b>39</b>	<b>35</b>	<b>34</b>	<b>27</b>	<b>35.56</b>	<b>38.98</b>

**Definitions**

- Electronic Home Detention (EHD): A program that allows offenders to be maintained under electronic surveillance within their home and work site. This program requires random drug and alcohol testing. People on EHD are considered to be in-custody.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- Program Length of Stay: The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2017**

**Adult Population by Placement**

<b>Work Education Release</b>						
	<b>Average Daily Population</b>		<b>Number of Placements</b>		<b>Placement Length of Stay (days)</b>	
	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>
January	60	80	48	51	59.21	42.50
February	57	86	42	37	38.05	50.28
March	65	89	46	35	36.74	57.93
April	69	85	46	48	52.85	48.39
May	71	81	51	40	51.11	69.36
June	70	76	65	40	42.30	51.18
July	67	73	34	44	38.86	81.41
August	75	78	56	48	39.62	48.88
September	72	75	38	47	49.81	57.88
October	73	77	55	56	46.71	58.44
November	79	83	45	45	57.74	46.64
December	81	78	39	35	48.61	51.70
<b>YTD Average</b>	<b>70</b>	<b>80</b>	<b>47</b>	<b>44</b>	<b>46.84</b>	<b>55.42</b>

**Definitions**

- **Work/Education Release (WER):** A custodial community corrections program operated by DAJD that allows inmates to be released from custody in order to go to work and/or school. When they are not at work and/or school, the inmates are in-custody.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

**King County Department of Adult and Juvenile Detention**  
 Detention and Alternatives Report  
 For the Month of December 2017

Adult Population by Placement

CCAP - Basic						
	Average Daily Enrollment		Admissions		Calendar Length of Stay (days)	
	2016	2017	2016	2017	2016	2017
January	58	85	-	-	-	-
February	67	84	-	-	-	-
March	76	81	-	-	-	-
April	77	78	-	-	-	-
May	69	66	-	-	-	-
June	64	60	-	-	-	-
July	65	63	-	-	-	-
August	69	70	-	-	-	-
September	72	74	-	-	-	-
October	77	78	-	-	-	-
November	79	83	-	-	-	-
December	81	88	-	-	-	-
<b>YTD Average</b>	<b>71</b>	<b>76</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Definitions**

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- CCAP Basic is for pre-sentenced, pre-trial and requires participants to report by telephone 7 days per week. The Court may order random urinalysis tests.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.
- Admissions: Number of cases initially activated (i.e. using the first active date) in the month. There is one admission per case even when a case is closed and then reactivated.
- Calendar Length of Stay (in days): Average number of days participants were enrolled in CCAP for persons whose cases closed during the month. It is calculated as the total sum of days from the first active date to the final closed date less any time the case was closed.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2017**

**Adult Population by Placement**

<b>CCAP - Enhanced</b>										
	<b>Average Daily Enrollment</b>		<b>Admissions</b>		<b>Average Daily Workload</b>		<b>Average Sentence Length (days)</b>		<b>Calendar Length of Stay (days)</b>	
	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>
January	107	107	-	-	-	-	-	-	-	-
February	110	110	-	-	-	-	-	-	-	-
March	104	107	-	-	-	-	-	-	-	-
April	110	102	-	-	-	-	-	-	-	-
May	104	112	-	-	-	-	-	-	-	-
June	101	111	-	-	-	-	-	-	-	-
July	107	104	-	-	-	-	-	-	-	-
August	103	109	-	-	-	-	-	-	-	-
September	113	106	-	-	-	-	-	-	-	-
October	124	100	-	-	-	-	-	-	-	-
November	132	111	-	-	-	-	-	-	-	-
December	117	114	-	-	-	-	-	-	-	-
<b>YTD Average</b>	<b>111</b>	<b>108</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Definitions**

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- CCAP Enhanced participants typically report for programs and services offered from 9:00 AM to 4:00 PM, Monday through Friday. Participants receive an individual needs assessment and are scheduled for a variety of programs and services. CCAP also provides referrals to community-based programs. Court ordered random drug tests monitor illegal drug use and consumption of alcohol.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.
- Admissions: Number of cases initially activated (i.e. using the first active date) in the month. There is one admission per case even when a case is closed and then reactivated.
- Average Daily Workload: Average number of CCAP participants attending a program during the month. It is calculated as the sum of all CCAP attendance contacts in the month for enhanced cases divided by the number of program days in the month.
- Average Sentence Length (in days): Average imposed sentence length for persons admitted in the month. It is calculated using only participants who have a sentence; values of "999" in COMCOR are excluded. If a case has more than one sentence, the longest sentence is used in the calculation.
- Calendar Length of Stay (in days): Average number of days participants were enrolled in CCAP for persons whose cases closed during the month. It is calculated as the total sum of days from the first active date to the final closed date less any time the case was closed.



**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2017**

**Adult Population by Placement**

<b>CCAP - Total</b>						
	<b>Average Daily Enrollment</b>		<b>Admissions</b>		<b>Calendar Length of Stay (days)</b>	
	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>
January	165	192	-	-	-	-
February	177	194	-	-	-	-
March	180	188	-	-	-	-
April	187	180	-	-	-	-
May	173	178	-	-	-	-
June	165	171	-	-	-	-
July	172	167	-	-	-	-
August	172	179	-	-	-	-
September	185	180	-	-	-	-
October	201	178	-	-	-	-
November	211	194	-	-	-	-
December	198	202	-	-	-	-
<b>YTD Average</b>	<b>182</b>	<b>184</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Definitions**

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.
- Admissions: Number of cases initially activated (i.e. using the first active date) in the month. There is one admission per case even when a case is closed and then reactivated.
- Calendar Length of Stay (in days): Average number of days participants were enrolled in CCAP for persons whose cases closed during the month. It is calculated as the total sum of days from the first active date to the final closed date less any time the case was closed.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2017**

**Adult Population by Placement**

Work Crew						
	Average Daily Enrollment		Admissions		Average Daily Workload	
	2016	2017	2016	2017	2016	2017
January	296	263	213	217	26.40	19.73
February	321	228	232	168	29.19	17.85
March	344	240	273	210	28.90	18.45
April	387	244	259	189	27.90	17.33
May	401	248	252	204	26.70	17.00
June	396	228	265	197	28.40	17.80
July	358	253	181	158	24.60	14.80
August	334	248	243	194	22.30	14.93
September	285	236	190	142	19.75	13.91
October	295	246	206	130	18.33	11.29
November	300	234	216	151	18.46	14.76
December	313	232	193	170	19.11	16.46
<b>YTD Average</b>	<b>336</b>	<b>242</b>	<b>227</b>	<b>178</b>	<b>24.17</b>	<b>16.19</b>

**Definitions**

- **Work Crew:** A non-custodial community correction's sanction/program in which offenders perform work such as cleaning up garbage on highways or parks in lieu of incarceration.
- **Average Daily Enrollment (ADE):** Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date.
- **Admission:** A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Day Reporting, Evening Reporting, Group Care and Work Crew. For DRC, it is a count of new referrals in the month.
- **Average Daily Workload (ADW):** Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.

**King County Department of Adult and Juvenile Detention**  
 Detention and Alternatives Report  
 For the Month of December 2017

**Adult Population by Placement**

<b>Helping Hands</b>						
	<b>Average Daily Enrollment</b>		<b>Admissions</b>		<b>Calendar Length of Stay (days)</b>	
	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>
January	307	311	17	-	-	-
February	309	-	32	-	-	-
March	306	250	33	-	-	-
April	301	250	19	-	-	-
May	296	252	25	-	-	-
June	292	233	17	-	-	-
July	284	222	22	-	-	-
August	268	225	-	-	-	-
September	274	345	-	-	-	-
October	254	301	-	-	-	-
November	246	294	-	-	-	-
December	240	275	-	-	-	-
<b>YTD Average</b>	<b>281</b>	<b>269</b>	<b>24</b>	<b>-</b>	<b>-</b>	<b>-</b>

Note: 2014 Helping Hands ADE did **not** include inactive but enrolled persons. These cases **are** included in the 2015 values. Year to year comparisons are not recommended.

**Definitions**

- **Helping Hands:** a sentencing alternative in Superior Court. Participants remain out of custody while completing their community service obligations. Assists persons court-ordered to perform community service find a site to complete their hours of service and monitors compliance for cases NOT supervised by the Washington State Department of Corrections.
- **Average Daily Enrollment (ADE):** Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date.
- **Admission:** A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Day Reporting, Evening Reporting, Group Care and Work Crew. For DRC, it is a count of new referrals in the month.
- **Calendar Length of Stay:** The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2017**

**Adult Secure Population by Charge Status**

<b>Pre-Sentence Felon</b>						
	<b>Average Daily Population</b>		<b>Number of Placements</b>		<b>Placement Length of Stay (days)</b>	
	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>
January	1,104	1,272	917	969	46.84	41.81
February	1,116	1,268	930	820	38.61	40.00
March	1,118	1,303	891	1,026	42.32	41.35
April	1,119	1,344	890	961	42.20	38.15
May	1,151	1,398	950	1,081	40.11	37.23
June	1,196	1,433	905	1,037	45.55	39.66
July	1,214	1,451	971	1,042	41.32	40.16
August	1,237	1,426	975	1,053	43.66	38.49
September	1,293	1,441	913	964	38.58	44.69
October	1,267	1,468	912	943	39.99	55.98
November	1,277	1,397	895	914	42.75	49.96
December	1,259	1,328	860	874	50.79	49.36
<b>YTD Average</b>	<b>1,196</b>	<b>1,378</b>	<b>917</b>	<b>974</b>	<b>42.78</b>	<b>43.06</b>

**Definitions**

- **Pre-Sentence:** The portion of the criminal justice process from time of arrest to time of sentencing. The pre-sentence time is often significantly longer than the pre-adjudication time, due to the length of time between judgment and sentence.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2017**

**Adult Secure Population by Charge Status**

<b>Sentenced Felon</b>						
	<b>Average Daily Population</b>		<b>Number of Placements</b>		<b>Placement Length of Stay (days)</b>	
	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>
January	195	209	308	279	27.10	22.73
February	224	206	289	250	20.90	29.68
March	219	207	297	358	27.94	20.86
April	207	226	333	337	24.36	21.85
May	201	216	276	355	29.58	22.24
June	239	230	333	368	26.93	22.98
July	230	193	299	280	23.86	23.93
August	231	182	330	329	23.91	23.80
September	215	180	284	197	27.03	24.59
October	206	196	289	298	27.73	23.33
November	181	185	257	264	26.17	28.32
December	180	188	275	286	25.57	24.96
<b>YTD Average</b>	<b>210</b>	<b>201</b>	<b>298</b>	<b>300</b>	<b>25.89</b>	<b>23.86</b>

**Definitions**

- **Sentence:** The portion of the Average Daily Population from the time the sentence date is entered to completion of the sentence.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2017**

**Adult Secure Population by Charge Status**

<b>Pre-Sentence Misdemeanant</b>						
	<b>Average Daily Population</b>		<b>Number of Placements</b>		<b>Placement Length of Stay (days)</b>	
	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>
January	232	208	1,124	1,033	7.62	6.84
February	247	207	1,053	904	6.95	8.59
March	230	193	1,059	1,098	8.10	6.44
April	213	200	987	973	7.97	6.85
May	225	218	1,155	1,204	8.54	6.55
June	221	221	1,074	1,241	8.08	7.37
July	227	227	1,295	1,197	6.64	6.38
August	209	210	1,077	1,226	7.61	7.44
September	200	235	963	1,137	6.71	6.06
October	191	216	986	1,108	6.84	9.46
November	193	200	940	969	7.38	7.50
December	194	176	939	1,072	6.83	7.03
<b>YTD Average</b>	<b>215</b>	<b>209</b>	<b>1,054</b>	<b>1,097</b>	<b>7.47</b>	<b>7.19</b>

**Definitions**

- **Pre-Sentence:** The portion of the criminal justice process from time of arrest to time of sentencing. The pre-sentence time is often significantly longer than the pre-adjudication time, due to the length of time between judgment and sentence.
- **Misdemeanor:** Misdemeanors and Gross Misdemeanors. A misdemeanor is any crime punishable by a fine of not more than one thousand dollars, or by imprisonment in a county jail for not more than ninety days or by both such fine and imprisonment. A gross misdemeanor is any crime punishable by imprisonment in the county jail for a maximum term of not more than one year or by a fine in an amount fixed by the court of not more than five thousand dollars, or by both such imprisonment and fine.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2017**

**Adult Secure Population by Charge Status**

<b>Sentenced Misdemeanant</b>						
	<b>Average Daily Population</b>		<b>Number of Placements</b>		<b>Placement Length of Stay (days)</b>	
	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>
January	116	91	318	307	23.40	16.57
February	103	107	293	236	18.94	16.96
March	121	107	393	282	13.90	20.88
April	107	130	305	244	17.55	20.45
May	112	100	333	270	20.83	25.28
June	102	93	329	259	16.23	19.84
July	103	94	296	234	19.45	17.64
August	106	107	340	260	19.41	24.02
September	104	120	321	262	18.93	17.85
October	100	112	301	286	16.24	22.70
November	106	97	283	224	18.10	22.44
December	86	92	264	225	18.31	19.13
<b>YTD Average</b>	<b>106</b>	<b>104</b>	<b>315</b>	<b>257</b>	<b>18.33</b>	<b>20.44</b>

**Definitions**

- **Sentence:** The portion of the Average Daily Population from the time the sentence date is entered to completion of the sentence.
- **Misdemeanor:** Misdemeanors and Gross Misdemeanors. A misdemeanor is any crime punishable by a fine of not more than one thousand dollars, or by imprisonment in a county jail for not more than ninety days or by both such fine and imprisonment. A gross misdemeanor is any crime punishable by imprisonment in the county jail for a maximum term of not more than one year or by a fine in an amount fixed by the court of not more than five thousand dollars, or by both such imprisonment and fine.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2017**

**Adult Secure Population by Charge Status**

<b>State Hold</b>						
	<b>Average Daily Population</b>		<b>Number of Placements</b>		<b>Placement Length of Stay (days)</b>	
	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>
January	111	143	269	339	13.42	14.19
February	106	132	266	289	13.79	13.99
March	113	112	284	306	14.41	13.67
April	116	111	283	286	15.40	14.24
May	111	127	298	328	14.88	13.01
June	115	127	322	332	12.64	14.48
July	140	156	308	358	13.83	12.71
August	126	121	321	335	15.44	12.58
September	131	95	302	202	13.58	12.59
October	137	103	308	232	13.83	14.01
November	141	93	325	231	15.66	12.34
December	133	92	271	190	15.84	18.10
<b>YTD Average</b>	<b>123</b>	<b>118</b>	<b>296</b>	<b>286</b>	<b>14.47</b>	<b>13.70</b>

**Definitions**

- **State Hold:** The State Hold status group, as reported in the King County Jail's population reports, consists of several different status groups as determined by their most serious charge. There are those inmates who have been sentenced to DOC awaiting transfer to the state institution, and there are those inmates who are accused of violating a condition of their felony sentence including probation, Community Supervision, Post-release Supervision, Insanity Acquittal, Community Custody, Interstate Detainer, Parole, and State Work Release. It also includes those prisoners who are already serving a prison sentence, but are returned to face new charges or for other court related matters.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.



**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of December 2017**

**Adult Secure Population by Charge Status**

<b>Other Hold</b>						
	<b>Average Daily Population</b>		<b>Number of Placements</b>		<b>Placement Length of Stay (days)</b>	
	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>
January	53	60	343	351	4.44	4.50
February	45	58	315	317	4.46	3.92
March	54	70	385	383	5.37	5.95
April	55	66	349	355	5.09	7.50
May	50	61	348	402	4.51	5.83
June	50	58	364	366	6.67	4.52
July	53	65	343	405	4.86	4.53
August	51	63	372	411	4.86	6.17
September	60	47	354	301	6.69	7.06
October	45	58	314	377	7.28	5.67
November	59	57	352	318	3.92	4.58
December	49	49	318	316	7.29	7.22
<b>YTD Average</b>	<b>52</b>	<b>59</b>	<b>346</b>	<b>359</b>	<b>5.45</b>	<b>5.61</b>

**Definitions**

- Other Hold: This charge status includes offenders held for such reasons as immigration, federal charge, transient, other county holds and fugitive.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- Program Length of Stay: The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

**King County Department of Adult and Juvenile Detention**  
 Detention and Alternatives Report  
 For the Month of December 2017

**Juvenile Population by Placement**

<b>Secure</b>						
	<b>Average Daily Population</b>		<b>Admissions</b>		<b>Length of Stay (days)</b>	
	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>
January	63	37	125	111	14.19	9.57
February	60	40	130	99	14.34	9.91
March	56	44	132	129	8.92	11.97
April	50	45	108	143	18.96	6.34
May	54	61	149	116	13.20	10.55
June	66	60	137	139	12.66	10.76
July	49	53	120	106	11.66	13.26
August	52	41	118	93	15.21	13.34
September	47	45	102	111	10.48	12.25
October	44	49	98	106	12.48	10.66
November	37	59	108	104	11.00	10.62
December	35	61	92	80	10.01	14.75
<b>YTD Average</b>	<b>51</b>	<b>50</b>	<b>118</b>	<b>111</b>	<b>12.76</b>	<b>11.17</b>

**Definitions**

- Secure: Total confinement within a 24-hour detention facility.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

**King County Department of Adult and Juvenile Detention**  
 Detention and Alternatives Report  
 For the Month of December 2017

**Juvenile Population by Placement**

<b>Electronic Home Detention</b>						
	<b>Average Daily Population</b>		<b>Admissions</b>		<b>Length of Stay (days)</b>	
	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>
January	22	-	26	-	11.60	-
February	19	29	33	39	9.50	9.60
March	23	32	41	42	8.70	9.80
April	29	32	29	41	11.00	9.00
May	25	28	32	29	10.90	9.70
June	20	21	28	30	9.40	10.70
July	24	19	25	31	12.20	9.60
August	21	18	18	18	11.20	12.80
September	18	20	25	31	8.50	8.60
October	29	21	44	29	11.10	10.10
November	-	20	-	26	-	9.80
December	21	19	20	26	8.90	7.90
<b>YTD Average</b>	<b>23</b>	<b>23</b>	<b>29</b>	<b>31</b>	<b>10.27</b>	<b>9.78</b>

**Definitions**

- Electronic Home Detention (EHD): A program that allows offenders to be maintained under electronic surveillance within their home and work site. This program requires random drug and alcohol testing. People on EHD are considered to be in-custody.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

**King County Department of Adult and Juvenile Detention**  
 Detention and Alternatives Report  
 For the Month of December 2017

**Juvenile Population by Placement**

<b>Group Care</b>						
	<b>Average Daily Population</b>		<b>Admissions</b>		<b>Length of Stay (days)</b>	
	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>
January	1	-	3	-	6.70	-
February	0	-	1	-	6.00	-
March	0	2	1	5	9.00	9.70
April	0	1	3	1	2.70	17.00
May	1	1	2	3	7.50	5.00
June	1	0	3	3	6.50	4.30
July	1	1	1	3	12.00	9.30
August	1	1	2	2	9.00	10.00
September	2	0	1	2	20.00	2.00
October	0	1	0	1	12.00	5.00
November	0	1	1	4	2.00	4.70
December	0	1	3	4	3.70	2.80
<b>YTD Average</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>8.09</b>	<b>6.98</b>

**Definitions**

- Group Care: The group home provides 24-hour staff supervision, school, counseling, work activities and recreation. Group home placement supplies the youth a window for court services, alternatives to secure detention and mental health staff to formulate strategies of intervention and treatment.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Daily Workload (ADW): Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.
- Program ALOS: The total days ordered by the court for all persons admitted to a non-custodial community correction program (Day Reporting, Work Crew, and Group Care) in that month divided by the number of persons admitted in that month.
- Calendar Length of Stay: The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

**King County Department of Adult and Juvenile Detention**  
 Detention and Alternatives Report  
 For the Month of December 2017

**Juvenile Population by Placement**

<b>Work Crew</b>										
	<b>Average Daily Enrollment</b>		<b>Admissions</b>		<b>Average Daily Workload</b>		<b>Program Length of Stay (days)</b>		<b>Calendar Length of Stay (days)</b>	
	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>
January	6	-	6	-	1.75	-	3	-	33	-
February	7	-	6	-	4.50	-	3	-	23	-
March	7	-	7	-	3.50	-	3	-	33	-
April	5	-	7	-	2.50	-	2	-	18	-
May	5	-	7	-	1.50	-	2	-	16	-
June	6	-	13	-	3.30	-	2	-	27	-
July	4	-	6	-	3.00	-	2	-	8	-
August	4	-	4	-	2.30	-	2	-	32	-
September	5	-	6	-	0.80	-	3	-	29	-
October	5	-	3	-	1.00	-	4	-	33	-
November	4	-	4	-	2.30	-	3	-	42	-
December	-	-	-	-	-	-	-	-	-	-
<b>YTD Average</b>	<b>5</b>	<b>-</b>	<b>6</b>	<b>-</b>	<b>2.40</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>27</b>	<b>-</b>

**Definitions**

- **Work Crew:** A non-custodial community correction's sanction/program in which offenders perform work such as cleaning up garbage on highways or parks in lieu of incarceration.
- **Average Daily Enrollment (ADE):** Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date.
- **Admission:** A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- **Average Daily Workload (ADW):** Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.
- **Program ALOS:** The total days ordered by the court for all persons admitted to a non-custodial community correction program (Day Reporting, Work Crew, and Group Care) in that month divided by the number of persons admitted in that month.
- **Calendar Length of Stay:** The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

**King County Department of Adult and Juvenile Detention**  
 Detention and Alternatives Report  
 For the Month of December 2017

**Juvenile Population by Placement**

<b>Weekend Reporting</b>								
	<b>Admissions</b>		<b>Average Daily Workload</b>		<b>Average Daily Enrollment</b>		<b>Calendar Length of Stay (days)</b>	
	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>
January	2	-	2	-	2	-	5.00	-
February	0	-	1	-	0	-	0.00	-
March	3	-	3	-	0	-	4.00	-
April	2	-	1	-	1	-	5.00	-
May	1	-	2	-	4	-	33.00	-
June	1	-	1	-	1	-	26.00	-
July	0	-	2	-	1	-	48.50	-
August	3	-	2	-	3	-	12.00	-
September	1	-	1	-	1	-	4.00	-
October	2	-	2	-	1	-	5.00	-
November	3	-	3	-	1	-	10.33	-
December	-	-	-	-	-	-	-	-
<b>YTD Average</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>13.89</b>	<b>-</b>

**Definitions**

- Weekend Reporting: Started March 2008. The program is offered four days a month, Saturday and Sunday every other weekend, and the maximum slot available each day is 14. A non-custodial community corrections based program that provides structured non-custodial programs and activities that can consist of supervision, team building, and goal-setting.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Daily Workload (ADW): Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.
- Average Daily Enrollment (ADE): Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date. ADE was not available in 2008. It has been added as a measure in order to obtain more accurate data on this program.
- Calendar Length of Stay: The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

**King County Department of Adult and Juvenile Detention**  
 Detention and Alternatives Report  
 For the Month of December 2017

**Forecast Variance Report  
 December 2017**

Facility/Program	Quarterly Forecast	Utilization/Enrollment		
		Actual	Variance	% Variance
<b>Secure Facilities</b>				
KCCF	1,040	1,090.9	50.9	4.9%
RJC	872	833.9	-38.1	( 4.4%)
Total Secure Adult	1,912	1,924.8	12.8	0.7%
YSC	55	60.9	5.9	10.7%
<b>Adult Community Facilities/Programs</b>				
EHD (ADP)	40	37.2	-2.8	( 7.0%)
WER (ADP)	109	77.5	-31.5	(28.9%)
CCAP Basic (ADE)	75	88.0	13.0	17.3%
CCAP Enhanced (ADE)	125	114.0	-11.0	( 8.8%)
CCAP Enhanced (ADW)	-	-	-	-
Work Crew (ADE)	400	232.0	-168.0	(42.0%)
Work Crew (ADW)	60	16.5	-43.5	(72.6%)
Helping Hands (ADE)	325	275.0	-50.0	(15.4%)
<b>Juvenile Alternatives to Secure Detention</b>				
EHD (ADW)	35	18.9	-16.1	(46.0%)
Group Care (ADW)	3	0.7	-2.3	(76.7%)
Work Crew (ADW)	4	-	-	-
Weekend Reporting (ADW)	4	-	-	-
Total ASD - Juvenile	46	19.6	-26.4	(57.4%)

**Definitions**

- KCCF: (King County Correctional Facility), located in Seattle. The KCCF includes the Tower with a bed capacity of 1262 and the West Wing with a capacity of 435.
- Forecast target for the KCCF is based on 1) the Tower capacity permitted under the Hammer lawsuit mediated agreement (1262), 2) less a 2.5% vacancy rate, 3) plus the forecasted Intake capacity of 30.
- RJC: (Regional Justice Center) located in Kent. Capacity in the table reflects expected number of beds in use out of the total fully double bunked capacity of 1457.
- YSC (Youth Services Center); EHD (Electronic Home Detention); WER (Work Education Release); CCAP (Community Center for Alternative Programs); ADP (Average Daily Population), term applied to incarcerated custodial populations; ADE (Average Daily Enrollment), term applied to average number enrolled, not participating on a daily basis; ADW (Average Daily Workload), refers to the average number of persons participating in a program per day and is applied to non-custodial programs.
- Secure facility capacities vary over the year; the annual forecast for KCCJ and RJC are averages for the year.

**King County Department of Adult and Juvenile Detention**  
 Detention and Alternatives Report  
 For the Month of December 2017

**Forecast Variance Report  
 2017 Year to Date**

Facility/Program	Annual Forecast	Utilization/Enrollment		
		Actual	Variance	% Variance
<b>Secure Facilities</b>				
KCCF	1,040	1,185.7	145.7	14.0%
RJC	872	882.4	10.4	1.2%
Total Secure Adult	1,912	2,068.1	156.1	8.2%
YSC	55	49.6	-5.4	( 9.9%)
<b>Adult Community Facilities/Programs</b>				
EHD (ADP)	40	35.1	-4.9	(12.2%)
WER (ADP)	109	80.1	-28.9	(26.5%)
CCAP Basic (ADE)	75	75.8	0.8	1.1%
CCAP Enhanced (ADE)	125	107.8	-17.3	(13.8%)
CCAP Enhanced (ADW)	-	-	-	-
Work Crew (ADE)	400	241.7	-158.3	(39.6%)
Work Crew (ADW)	60	16.2	-43.8	(73.0%)
Helping Hands (ADE)	325	268.9	-56.1	(17.3%)
<b>Juvenile Alternatives to Secure Detention</b>				
EHD (ADW)	35	23.4	-11.6	(33.1%)
Group Care (ADW)	3	0.7	-2.3	(77.3%)
Work Crew (ADW)	4	-	-	-
Weekend Reporting (ADW)	4	-	-	-
Total ASD - Juvenile	46	24.1	-21.9	(47.6%)

**Definitions**

- KCCF: (King County Correctional Facility), located in Seattle. The KCCF includes the Tower with a bed capacity of 1262 and the West Wing with a capacity of 435.
- Forecast target for the KCCF is based on 1) the Tower capacity permitted under the Hammer lawsuit mediated agreement (1262), 2) less a 2.5% vacancy rate, 3) plus the forecasted Intake capacity of 30.
- RJC: (Regional Justice Center) located in Kent. Capacity in the table reflects expected number of beds in use out of the total fully double bunked capacity of 1457.
- YSC (Youth Services Center); EHD (Electronic Home Detention); WER (Work Education Release); CCAP (Community Center for Alternative Programs); ADP (Average Daily Population), term applied to incarcerated custodial populations; ADE (Average Daily Enrollment), term applied to average number enrolled, not participating on a daily basis; ADW (Average Daily Workload), refers to the average number of persons participating in a program per day and is applied to non-custodial programs.
- Secure facility capacities vary over the year; the annual forecast for KCCJ and RJC are averages for the year.