

# King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard

through December 2014

	Target	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Var
<b>Bookings/Releases</b>															
Bookings (per month)	3,048	2,927	2,626	2,975	2,925	3,145	3,080	3,152	2,968	2,787	2,839	2,690	2,610	2,894	-5.0%
Bookings (total)	36,580													34,724	
Releases (per month)	2,956	2,882	2,585	2,918	2,939	3,155	3,047	3,148	2,987	2,821	2,889	2,632	2,812	2,901	-1.8%
Releases (total)	35,480													34,815	
<b>Adult</b>															
Secure ADP	1,833	1,871	1,868	1,882	1,929	1,913	1,921	1,958	1,908	1,869	1,866	1,878	1,805	1,889	3.0%
Average Secure LOS (days)		21.3	21.2	20.4	23.8	20.3	21.6	22.8	21.2	21.8	24.5	21.2	24.9	22.1	
EHD (ADP)	65	43	45	52	56	57	46	37	42	44	46	38	35	45	-30.7%
WER (ADP)	130	133	136	137	135	150	145	143	145	153	163	150	111	142	9.2%
<i>Adult Secure Community Subtotal<sup>1</sup></i>	<i>195</i>	<i>176</i>	<i>181</i>	<i>189</i>	<i>191</i>	<i>207</i>	<i>191</i>	<i>180</i>	<i>187</i>	<i>197</i>	<i>209</i>	<i>188</i>	<i>146</i>	<i>187</i>	<i>-4.1%</i>
CCAP Basic (ADE)	80	69	66	71	78	83	79	79	70	66	63	58	55	70	-12.5%
CCAP Enhanced (ADE)	90	135	135	138	133	135	143	129	140	139	143	137	133	137	52.2%
Work Crew (ADE)	400	394	473	418	408	453	418	406	401	394	376	353	335	402	0.5%
Work Crew (ADW)	45	34	34	41	37	35	38	34	37	28	29	28	27	33	-26.6%
Helping Hands (ADE)	400						258	205	218		211	225	223	223	-44.2%
<i>Adult Community Total<sup>2</sup> (excludes ADW)</i>	<i>1,165</i>	<i>774</i>	<i>855</i>	<i>816</i>	<i>810</i>	<i>878</i>	<i>1,089</i>	<i>999</i>	<i>1,016</i>	<i>796</i>	<i>1,002</i>	<i>961</i>	<i>892</i>	<i>907</i>	<i>-22.1%</i>
<i>Adult Custodial Total<sup>3</sup></i>	<i>2,028</i>	<i>2,047</i>	<i>2,049</i>	<i>2,071</i>	<i>2,120</i>	<i>2,120</i>	<i>2,112</i>	<i>2,138</i>	<i>2,095</i>	<i>2,066</i>	<i>2,075</i>	<i>2,066</i>	<i>1,951</i>	<i>2,076</i>	<i>2.3%</i>
<b>Juvenile</b>															
Secure ADP <sup>4</sup>	65	62	58	48	59	65	69	54	54	50	55	53	61	57	-12.3%
Average Secure LOS (days)		12	10	9	7	7	9	12	7	9	9	8	6	9	
EHD (ADP)	35	24	20	24	21	25	18	16	19	20	22	22	26	21	-40.0%
DRC/ERC (ADW)															
Group Care (ADP)	3	1	0	1	0	2	2	1	2	1	2	2	2	1	-66.6%
Work Crew (ADW)	4	3	3	5	5	4	6	3	2	6	4	5	2	4	0.0%
Weekend Reporting (ADW)	2	6	5	7	11	0	5	5	6	5	1	6	6	5	150.0%
<i>Juvenile Community Total</i>	<i>44</i>	<i>34</i>	<i>28</i>	<i>37</i>	<i>37</i>	<i>31</i>	<i>31</i>	<i>25</i>	<i>29</i>	<i>32</i>	<i>29</i>	<i>35</i>	<i>36</i>	<i>32</i>	<i>-27.2%</i>

<sup>1</sup> Adult Secure Community Program Subtotal: Represents population served in Electronic Home Detention and Work Release.

<sup>2</sup> Adult Community Program Total: Represents population served in all community programs, not a 1 for 1 reduction in the use of secure beds.

<sup>3</sup> Adult Custodial: Counts include inmates who are confined in the King County Correctional Facility, Regional Justice Center, and partially confined in Work Education Release or Electronic Home Detention.

Definitions:

ADP: Average Daily Population; ADW: Average Daily Workload; ADE: Average Daily Enrollment

## King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard - Charge Status Detail

through December 2014

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	% of YTD
<b>Adult Secure ADP</b>	1,871	1,868	1,882	1,929	1,913	1,921	1,958	1,908	1,869	1,866	1,878	1,805	1,889	3.0%
Pre-Sentenced Felons (ADP)	1,244	1,243	1,238	1,257	1,236	1,265	1,300	1,276	1,278	1,258	1,261	1,240	1,258	66.4%
Sentenced Felons (ADP)	123	137	153	186	191	156	151	153	149	158	156	140	154	8.1%
Pre-Sentenced Misd. (ADP)	197	201	212	193	183	214	229	217	209	199	204	177	203	10.7%
Sentenced Misd. (ADP)	144	130	144	166	178	165	162	154	129	150	129	128	148	7.8%
State Holds (ADP)	125	110	88	80	82	79	79	81	75	69	92	83	87	4.5%
Other Holds (ADP)	43	48	49	50	46	46	40	32	35	37	39	40	42	2.2%
<b>Adult EHD/WED ADP</b>	176	181	189	191	207	191	180	187	197	209	188	146	187	
Pre-Sentenced Felons (ADP)	69	67	69	72	82	75	73	72	82	75	66	52	71	38.1%
Sentenced Felons (ADP)	52	56	58	62	73	58	56	59	57	63	55	45	58	30.8%
Pre-Sentenced Misd. (ADP)	5	6	3	3	5	4	1	1	3	6	2	2	3	1.8%
Sentenced Misd. (ADP)	50	51	58	51	46	51	49	53	54	64	64	46	53	28.4%
State Holds (ADP)	0	2	1	1	1	2	1	1	1	1	1		1	0.5%
Other Holds (ADP)				1	0	0	1	1	0	1	1	0	0	0.2%

Definitions:  
ADP: Average Daily Population