

# King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard

through December 2016

	Target	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Var
<b>Bookings/Releases</b>															
Bookings (per month)	3,049	3,075	2,950	3,081	2,925	3,137	3,094	3,271	3,191	2,908	2,926	2,857	2,720	3,011	-1.2%
Bookings (total)	36,590													36,135	
Releases (per month)	3,050	2,954	2,878	3,134	2,975	2,997	3,047	3,253	3,164	2,928	2,934	2,833	2,872	2,997	-1.7%
Releases (total)	36,600													35,969	
<b>Adult</b>															
Secure ADP	1,800	1,812	1,842	1,856	1,816	1,850	1,922	1,967	1,958	2,003	1,944	1,957	1,898	1,902	5.6%
Average Secure LOS (days)		23.3	19.8	21.1	21.4	20.8	22.4	20.3	21.5	20.8	21.3	21.7	24.9	21.6	
EHD (ADP)	40	36	32	32	33	46	46	33	39	46	45	42	37	39	-2.5%
WER (ADP)	109	60	57	65	69	71	70	67	75	72	73	79	81	70	-35.7%
<i>Adult Secure Community Subtotal<sup>1</sup></i>	<i>149</i>	<i>96</i>	<i>89</i>	<i>97</i>	<i>102</i>	<i>117</i>	<i>116</i>	<i>100</i>	<i>114</i>	<i>118</i>	<i>118</i>	<i>121</i>	<i>118</i>	<i>109</i>	<i>-26.9%</i>
CCAP Basic (ADE)	75	58	67	76	77	69	64	65	69	72	77	79	81	71	-5.3%
CCAP Enhanced (ADE)	125	107	110	104	110	104	101	107	103	113	124	132	117	111	-11.2%
Work Crew (ADE)	400	296	321	344	387	401	396	358	334	285	295	300	313	336	-16.0%
Work Crew (ADW)	60	26	29	29	28	27	28	25	22	20	18	18	19	24	-60.0%
Helping Hands (ADE)	325	307	309	306	301	296	292	284	268	274	254	246	240	281	-13.5%
<i>Adult Community Total<sup>2</sup> (excludes ADW)</i>	<i>1,074</i>	<i>864</i>	<i>896</i>	<i>927</i>	<i>977</i>	<i>987</i>	<i>969</i>	<i>914</i>	<i>888</i>	<i>862</i>	<i>868</i>	<i>878</i>	<i>869</i>	<i>908</i>	<i>-15.4%</i>
<i>Adult Custodial Total<sup>3</sup></i>	<i>1,949</i>	<i>1,908</i>	<i>1,931</i>	<i>1,953</i>	<i>1,918</i>	<i>1,967</i>	<i>2,038</i>	<i>2,067</i>	<i>2,072</i>	<i>2,121</i>	<i>2,062</i>	<i>2,078</i>	<i>2,016</i>	<i>2,011</i>	<i>3.1%</i>
<b>Juvenile</b>															
Secure ADP	65	63	60	56	50	54	66	49	52	47	44	37	35	51	-21.5%
Average Secure LOS (days)		14	14	9	19	13	13	12	15	10	12	11	10	13	
EHD (ADP)	35	22	19	23	29	25	20	24	21	18	29		21	23	-34.2%
Group Care (ADP)	3	1	0	0	0	1	1	1	1	2	0	0	0	1	-66.6%
Work Crew (ADW)	4	2	5	4	3	2	3	3	2	1	1	2		2	-50.0%
Weekend Reporting (ADW)	4	2	1	3	1	2	1	2	2	1	2	3		2	-50.0%
<i>Juvenile Community Total</i>	<i>46</i>	<i>27</i>	<i>25</i>	<i>30</i>	<i>33</i>	<i>30</i>	<i>25</i>	<i>30</i>	<i>26</i>	<i>22</i>	<i>32</i>	<i>5</i>	<i>21</i>	<i>26</i>	<i>-44.5%</i>

Note: 2014 Helping Hands ADE did **not** include inactive but enrolled persons. These cases **are** included in the 2015 values. Year to year comparisons are not recommended.

<sup>1</sup> Adult Secure Community Program Subtotal: Represents population served in Electronic Home Detention and Work Release.

<sup>2</sup> Adult Community Program Total: Represents population served in all community programs, not a 1 for 1 reduction in the use of secure beds.

<sup>3</sup> Adult Custodial: Counts include inmates who are confined in the King County Correctional Facility, Regional Justice Center, and partially confined in Work Education Release or Electronic Home Detention.

Definitions:

ADP: Average Daily Population; ADW: Average Daily Workload; ADE: Average Daily Enrollment

## King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard - Charge Status Detail

through December 2016

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	% of YTD
<b>Adult Secure ADP</b>	1,812	1,842	1,856	1,816	1,850	1,922	1,967	1,958	2,003	1,944	1,957	1,898	1,902	5.6%
Pre-Sentenced Felons (ADP)	1,104	1,116	1,118	1,119	1,151	1,196	1,214	1,237	1,293	1,267	1,277	1,259	1,196	62.8%
Sentenced Felons (ADP)	195	224	219	207	201	239	230	231	215	206	181	180	210	11.0%
Pre-Sentenced Misd. (ADP)	232	247	230	213	225	221	227	209	200	191	193	194	215	11.3%
Sentenced Misd. (ADP)	116	103	121	107	112	102	103	106	104	100	106	86	106	5.5%
State Holds (ADP)	111	106	113	116	111	115	140	126	131	137	141	133	123	6.4%
Other Holds (ADP)	53	45	54	55	50	50	53	51	60	45	59	49	52	2.7%
<b>Adult EHD/WED ADP</b>	96	89	97	102	117	116	100	114	118	118	121	118	109	
Pre-Sentenced Felons (ADP)	16	16	16	17	18	27	29	35	34	41	43	47	28	25.8%
Sentenced Felons (ADP)	35	38	43	48	47	39	33	40	43	42	41	37	41	37.0%
Pre-Sentenced Misd. (ADP)	3	3	2	2	3	3	2	0	1	2	1	1	2	1.7%
Sentenced Misd. (ADP)	42	32	36	34	49	47	36	38	41	32	37	33	38	34.8%
State Holds (ADP)				0				1	1	1	0		0	0.2%
Other Holds (ADP)				0	1	1							0	0.1%

Definitions:  
ADP: Average Daily Population