

King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard

through December 2017

	Target	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Var
Bookings/Releases															
Bookings (per month)	3,049	3,096	2,634	3,238	3,003	3,463	3,403	3,354	3,430	2,899	3,030	2,763	2,812	3,094	1.4%
Bookings (total)	36,590													37,125	
Releases (per month)	3,050	2,939	2,657	3,134	2,944	3,406	3,480	3,278	3,479	2,926	3,056	2,825	2,896	3,085	1.1%
Releases (total)	36,600													37,020	
Adult															
Secure ADP	1,912	1,983	1,988	1,991	2,077	2,122	2,162	2,187	2,110	2,118	2,153	2,030	1,925	2,071	8.3%
Average Secure LOS (days)		20.8	21.5	20.1	20.6	18.8	20.7	19.6	20.5	21.6	26.6	25.2	24.8	21.7	
EHD (ADP)	40	38	37	32	31	29	36	34	32	33	43	39	37	35	-12.5%
WER (ADP)	109	80	86	89	85	81	76	73	78	75	77	83	78	80	-26.6%
<i>Adult Secure Community Subtotal¹</i>	<i>149</i>	<i>118</i>	<i>123</i>	<i>121</i>	<i>116</i>	<i>110</i>	<i>112</i>	<i>107</i>	<i>110</i>	<i>108</i>	<i>120</i>	<i>122</i>	<i>115</i>	<i>115</i>	<i>-22.7%</i>
CCAP Basic (ADE)	75	85	84	81	78	66	60	63	70	74	78	83	88	76	1.3%
CCAP Enhanced (ADE)	125	107	110	107	102	112	111	104	109	106	100	111	114	108	-13.6%
Work Crew (ADE)	400	263	228	240	244	248	228	253	248	236	246	234	232	242	-39.5%
Work Crew (ADW)	60	20	18	18	17	17	18	15	15	14	11	15	16	16	-73.3%
Helping Hands (ADE)	325	311		250	250	252	233	222	225	345	301	294	275	269	-17.2%
<i>Adult Community Total² (excludes ADW)</i>	<i>1,074</i>	<i>884</i>	<i>545</i>	<i>799</i>	<i>790</i>	<i>788</i>	<i>744</i>	<i>749</i>	<i>762</i>	<i>869</i>	<i>845</i>	<i>844</i>	<i>824</i>	<i>787</i>	<i>-26.7%</i>
<i>Adult Custodial Total³</i>	<i>2,061</i>	<i>2,101</i>	<i>2,111</i>	<i>2,112</i>	<i>2,193</i>	<i>2,232</i>	<i>2,274</i>	<i>2,294</i>	<i>2,220</i>	<i>2,226</i>	<i>2,273</i>	<i>2,152</i>	<i>2,040</i>	<i>2,186</i>	<i>6.0%</i>
Juvenile															
Secure ADP	55	37	40	44	45	61	60	53	41	45	49	59	61	50	-9.0%
Average Secure LOS (days)		10	10	12	6	11	11	13	13	12	11	11	15	11	
EHD (ADP)	35		29	32	32	28	21	19	18	20	21	20	19	23	-34.2%
Group Care (ADP)	3			2	1	1	0	1	1	0	1	1	1	1	-66.6%
Work Crew (ADW)	4														
Weekend Reporting (ADW)	4														
<i>Juvenile Community Total</i>	<i>46</i>		<i>29</i>	<i>34</i>	<i>33</i>	<i>29</i>	<i>21</i>	<i>20</i>	<i>19</i>	<i>20</i>	<i>22</i>	<i>21</i>	<i>20</i>	<i>24</i>	<i>-47.0%</i>

Note: 2014 Helping Hands ADE did **not** include inactive but enrolled persons. These cases **are** included in the 2015 values. Year to year comparisons are not recommended.

¹ Adult Secure Community Program Subtotal: Represents population served in Electronic Home Detention and Work Release.

² Adult Community Program Total: Represents population served in all community programs, not a 1 for 1 reduction in the use of secure beds.

³ Adult Custodial: Counts include inmates who are confined in the King County Correctional Facility, Regional Justice Center, and partially confined in Work Education Release or Electronic Home Detention.

Definitions:

ADP: Average Daily Population; ADW: Average Daily Workload; ADE: Average Daily Enrollment

King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard - Charge Status Detail

through December 2017

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	% of YTD
Adult Secure ADP	1,983	1,988	1,991	2,077	2,122	2,162	2,187	2,110	2,118	2,153	2,030	1,925	2,071	8.3%
Pre-Sentenced Felons (ADP)	1,272	1,268	1,303	1,344	1,398	1,433	1,451	1,426	1,441	1,468	1,397	1,328	1,378	66.5%
Sentenced Felons (ADP)	209	206	207	226	216	230	193	182	180	196	185	188	201	9.7%
Pre-Sentenced Misd. (ADP)	208	207	193	200	218	221	227	210	235	216	200	176	209	10.1%
Sentenced Misd. (ADP)	91	107	107	130	100	93	94	107	120	112	97	92	104	5.0%
State Holds (ADP)	143	132	112	111	127	127	156	121	95	103	93	92	118	5.6%
Other Holds (ADP)	60	58	70	66	61	58	65	63	47	58	57	49	59	2.8%
Adult EHD/WED ADP	118	123	121	116	110	112	107	110	108	120	122	115	115	
Pre-Sentenced Felons (ADP)	46	47	41	35	32	31	30	32	35	39	42	46	38	32.9%
Sentenced Felons (ADP)	34	40	44	43	44	48	41	45	45	48	45	39	43	37.3%
Pre-Sentenced Misd. (ADP)	2	1	1		0	1	2	1	1	1	2	1	1	0.9%
Sentenced Misd. (ADP)	36	35	34	38	34	32	34	31	25	31	33	29	33	28.3%
State Holds (ADP)			1	0	1	0				0	1	0	0	0.2%
Other Holds (ADP)							1	1	1	0			0	0.2%

Definitions:
ADP: Average Daily Population