

## MIDD 2020 COVID 19-Related Budget Reductions

Initiative	Name	Description	Budget- 2020	
			2020 Original Budget	Approximate Reduction
ADMIN	MIDD Program Administration	This initiative provides funding for King County to administer all MIDD programs	\$4,467,734	\$200,000
TX-ADC	Adult Drug Court	This initiative offers structured court supervision and access to services for eligible defendants charged with felony drug and property crimes, providing comprehensive behavioral health treatment and housing services, along with employment and education support and peer services.	\$4,054,789	\$650,000
RR-07	Behavioral Health Risk Assessment Tool for Adult Detention	Behavioral Health Risk Assessment Tool for Adult Detention addresses the behavioral health needs of incarcerated individuals.	\$506,410	\$100,000
PRI-08	Crisis Intervention Training - First Responders	CIT trains first responders such as police, fire and medical personnel across the county to de-escalate difficult situations and crises.	\$912,317	\$450,000
TX-CCPL	Community Court Planning and Pilot	TX-CCPL, housed at Redmond Community Court, provides services and monitoring for individuals who come into the criminal justice system with high needs, but who are at low risk for violent offense, through an alternative problem-solving approach.	\$712,348	\$100,000
TX-FTC	Family Treatment Court	FTC focuses on children's welfare and families' recovery from substance use disorders through evidence-based practices to improve child well-being, family functioning, and parenting skills.	\$2,061,505	\$335,000
TX-JDC	Juvenile Drug Court	With the goal to reduce the likelihood of continued legal system involvement, and building on national guidelines for coordinated care, JDC provides an incentive-driven program to support youth struggling with substance use who had criminal offenses.	\$1,195,998	\$250,000
CD-01	Law Enforcement Assisted Diversion (LEAD)	LEAD diverts individuals engaged in low-level drug involvement and prostitution away from the criminal justice system and toward intensive, flexible community-based services.	\$4,131,868	\$900,000
CD-03	Outreach & In reach System of Care	This initiative delivers community-based outreach and engagement services to individuals with behavioral health conditions to reduce the use of crisis services, emergency departments, jails, crisis facilities and psychiatric hospitals.	\$445,883	\$100,000
SI-03	Quality Coordinated Outpatient Care	These funds are used as an incentive pool to support system transformation within the integrated care network.	\$6,111,190	\$3,500,000
RR-11c	Peer Respite	A one-time initiative, Peer Respite is designed to offer peer-delivered, non-clinical services that facilitate wellness and resiliency, increase self-efficacy and coping skills, and increase community inclusion and integration for adults experiencing behavioral health conditions who are able to voluntarily engage in services.	\$2,000,000	\$2,000,000
CD-18	RADAR (Risk Awareness, De-escalation and Referral)	RADAR seeks to decrease use-of-force incidents between police and individuals with behavioral health issues.	\$394,986	\$500,000
TX-RMHC	Regional Mental Health Court	Seeking to further individuals' stability, reduce legal system involvement, and enhance community safety, RMHC along with the Regional Veterans Court (RVC) serves people with behavioral health disorders during their involvement in the criminal legal system.	\$4,481,759	\$730,000
SI-04	Workforce Development	Workforce Development supports sustainable, systems-based approaches to behavioral health workforce development in King County and improves the county's ability to provide culturally appropriate, trauma-informed behavioral health services.	\$808,162	\$800,000
CD-15	Wraparound Services for Youth	These services engage children and youth and their families in a team process that builds on family and community strengths to support youth to succeed in their homes, schools and communities.	\$3,344,120	\$1,000,000
CD-16	Youth Respite Alternatives	This initiative provides law enforcement with an alternative to detention.	\$529,980	\$392,467
<b>Total</b>			<b>\$34,702,808</b>	<b>\$12,007,467</b>