


MIDD SERVICE IMPROVEMENT PLAN MODIFICATIONS

- ✓ King County's MIDD is a **countywide 0.1% sales tax** generating an about **\$136 million per two-year biennium**, specifically for **programs and services for people living with or at risk of behavioral health conditions**.
- ✓ MIDD is managed and operated by the King County Department of Community and Human Services' [Behavioral Health and Recovery Division](#).


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- ✓ In 2016, the MIDD Advisory Committee (AC) shaped MIDD 2 Service Improvement Plan (SIP) over the course of several months through extensive review, discussion and feedback on the SIP recommendations
 - ✓ The 2016 SIP contains an Initiative Revision Decision Flow Chart that amended thresholds of when changes need AC consultation, review and comments
 - ✓ In 2017, at the AC's request BHRD staff developed, with the Steering Committee and the AC, an enhanced process for AC review of MIDD modifications

NEW INITIATIVES

✓ Based on the SIP new initiatives, should only be added if revenue greatly outpaces projections for a sustained period.

✓ This process will be triggered once:

- a) Current systems are stably funded
- b) A rainy day reserve of 60 days is achieved, and
- c) A sizable allocation amount has been accrued.

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- ✓ Once MIDD revenues greatly outpace projections for a sustained period, and that economic adjustments can continue for existing initiative providers, BHRD, in collaboration with the MIDD Advisory Committee, may elect to initiate a new initiative process. When these conditions have been met the SIP recommends:
 - **A fund balance work group approach, or**
 - **A new concept approach**
 - ✓ **At this point the conditions have not been met to add new initiatives.**
 - ✓ This method is designed to ensure programs have stable, ongoing funding and a strategic approach is used to add programs that will achieve MIDD policy goals.