









Community Alternatives to Boarding Task Force (CABTF) Quarterly Report: Q4 2017

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TIER 1 *Top Priorities for active work and promotion*

| Rating | Priority Area | Q4 Accomplishments | Q1 Key Next Steps |
|--|---|---|---|
|  | 1a. Expand outreach and engagement services, including treatment access for people who are ineligible for Medicaid. | <ul style="list-style-type: none"> Applied for Trueblood funding for additional diversion options. Workgroup continues to explore how to increase outreach and linkage to ongoing services. | <ul style="list-style-type: none"> Continue seeking funding for adult street outreach and non-Medicaid outpatient services. |
|  | 1b. Expand and strengthen crisis respite services as a “step down” from psychiatric hospitalization or a “step up” diversion option for individuals with escalated symptoms. | <ul style="list-style-type: none"> Work is ongoing with existing program to maximize crisis respite utilization. | <ul style="list-style-type: none"> Continue to seek funding to expand and/or enhance crisis respite services. |
|  | 1c. Develop a coordinated inpatient care continuum , exploring local alternatives for long-term involuntary psychiatric treatment and easing access to higher-acuity beds by stepping patients down to less acute care models even before discharge. | <ul style="list-style-type: none"> Telecare evaluation and treatment facility came online – December 2017 | <ul style="list-style-type: none"> Continue to seek and support capital funding for regional alternatives. Continue to support and monitor the effort to launch regional alternatives. |
|  | 1d. Increase public sector behavioral health rates , and expand existing health professional loan repayment programs to support a sustainable community behavioral health workforce . | <ul style="list-style-type: none"> Improved service reporting and launched service utilization incentives. | <ul style="list-style-type: none"> Continue to build a coalition to support stabilizing rates, investing in the workforce, and refreshing the actuarial approach. Monitor state response to IMD rule changes, and impacts of any clarifications on the use of Medicaid funds. |

TIER 1 *Top Priorities with strong momentum toward implementation*

| Rating | Priority Area | Q4 Accomplishments | Q1 Key Next Steps |
|--|--|---|--|
|  | 1e. Strengthen engagement efforts via open access intake appointments . | <ul style="list-style-type: none"> Received intent from agencies, and prepared for reporting on agency performance. | <ul style="list-style-type: none"> Continue to prepare for reporting on agency performance. |
|  | 1f. Increase the availability, flexibility, and outreach capacity of after-hours response . | <ul style="list-style-type: none"> Moving forward with County proposal for centralized crisis call-in system. Discussions continue regarding in-person crisis response. | <ul style="list-style-type: none"> Develop deployment/dispatch approach for people in crisis after the initial phone response. |
|  | 1g. Establish a crisis diversion facility in south King County , including an enhanced drop-in center and co-located mobile crisis teams . | <ul style="list-style-type: none"> Expanded MCT almost fully staffed. Operating funding for crisis stabilization centers passed state budget. | <ul style="list-style-type: none"> MIDD funding on hold for 2017-18; no other resources available now. Establish ongoing location for South KC MCT. Monitor/pursue any new state operating/capital funding. Seek capital support for crisis stabilization centers. |
|  | 1h. Create a secure detoxification facility and continue to evolve involuntary treatment statutes to support integrated primary and behavioral health care. | <ul style="list-style-type: none"> Completed DMHP/DCR training | <ul style="list-style-type: none"> Continue to support the Secure detox now under construction. |

KEY  On Target

 Action Underway






 Slowed or Delayed

 Stalled/Needs Action







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TIER 2 *Priorities for concurrent action as opportunities arise*

| Rating | Priority Area |
|--|---|
|  | 2a. Create a local center of excellence with specialized units to deliver best practice services to individuals with brain injuries, dementias, and developmental disabilities . |
|  | 2b. Assess the service-linked housing continuum to determine where capacity is inadequate and increase capacity where shortages are most acute . |
|  | 2c. Create residential stepdown programs to shorten hospital length of stay and help people maintain stability in the community. |
|  | 2d. Establish a regional peer bridger program serving patients at all community hospitals and E&T facilities including individuals on the state hospital wait list. |
|  | 2e. Create a legal procedure for consent to certain health treatments, Medicaid applications, or facility transfers for those who appear to lack capacity and lack a surrogate decision maker. |

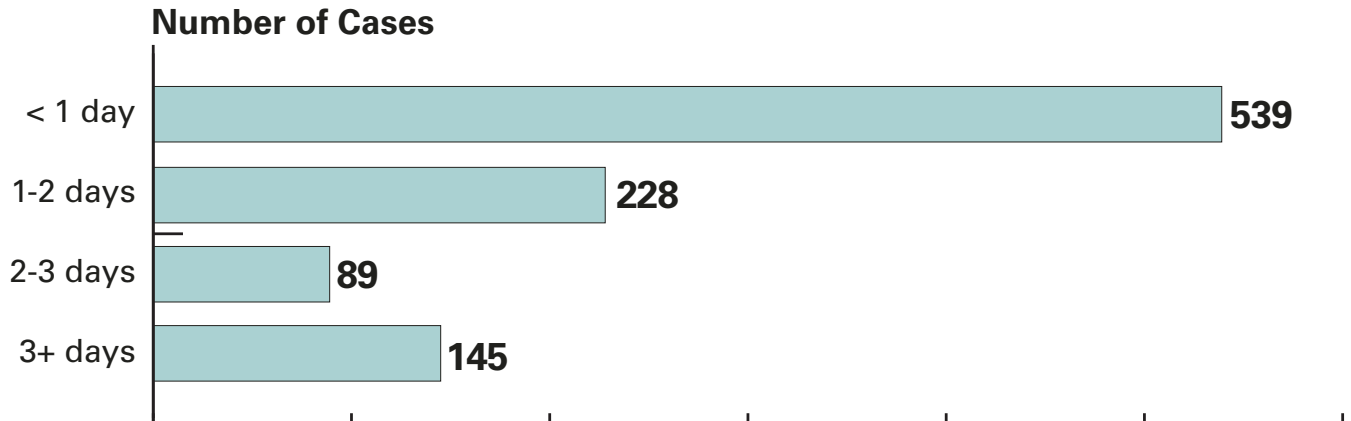
TIER 3 *Recommendations on the horizon for future action*

| Rating | Priority Area |
|--|--|
|  | 3a. Develop appropriate community alternatives to reduce admissions of young adults ages 18-26 to the state hospital . |
|  | 3b. Help meet the needs of high-risk individuals with a history of violence, including specialized stepdown programs to promote hospital discharge and successful community placement. |
|  | 3c. Provide specialized integrated care to support placement for people with behavioral and medical conditions , with intensive services delivered where people live. |
|  | 3d. Implement robust utilization management and redesigned discharge planning for King County's state hospital patients. |
|  | 3e. Ease access to enhanced services facilities for community hospital patients . |
|  | 3f. Make certain exceptions to the DSHS disqualifying list of crimes and negative actions for certified peer specialists . |

KEY  On Target  Action Underway  Slowed or Delayed  Stalled/Needs Action

Time in Single Bed Certification Status Before E&T Placement in King County

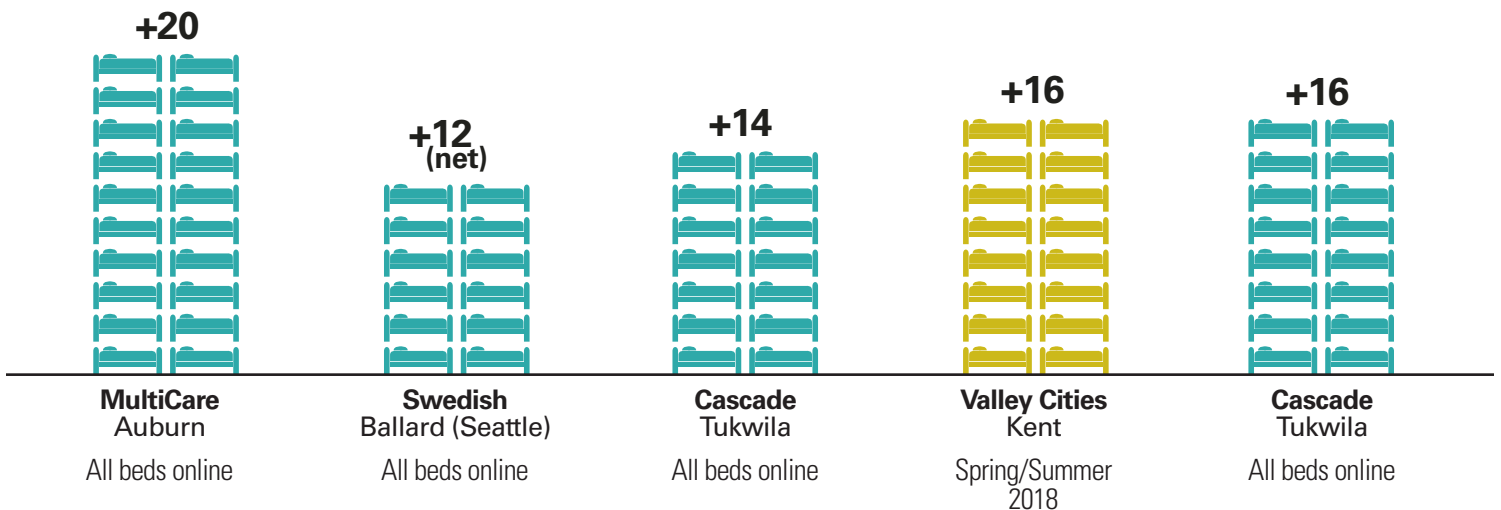
October 1, 2017 - December 31, 2017



E&T Bed Expansion Status in King County

Estimated number of new E&T beds

As of September 2017



KEY Bed online now Bed coming soon

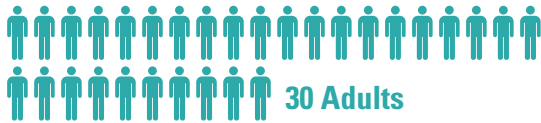
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Western State Hospital (WSH) Wait List

As of December 28, 2017

**Number of King County Patients
on WSH Wait List
(45 total)**

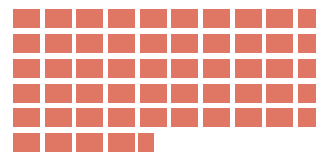


**Average Number of Days King County
Patients Spend on WSH Wait List
(average 55.6 days)**



**Adults:
average 56.6 days**

15 Older Adults



**Older Adults:
average 54.6 days**

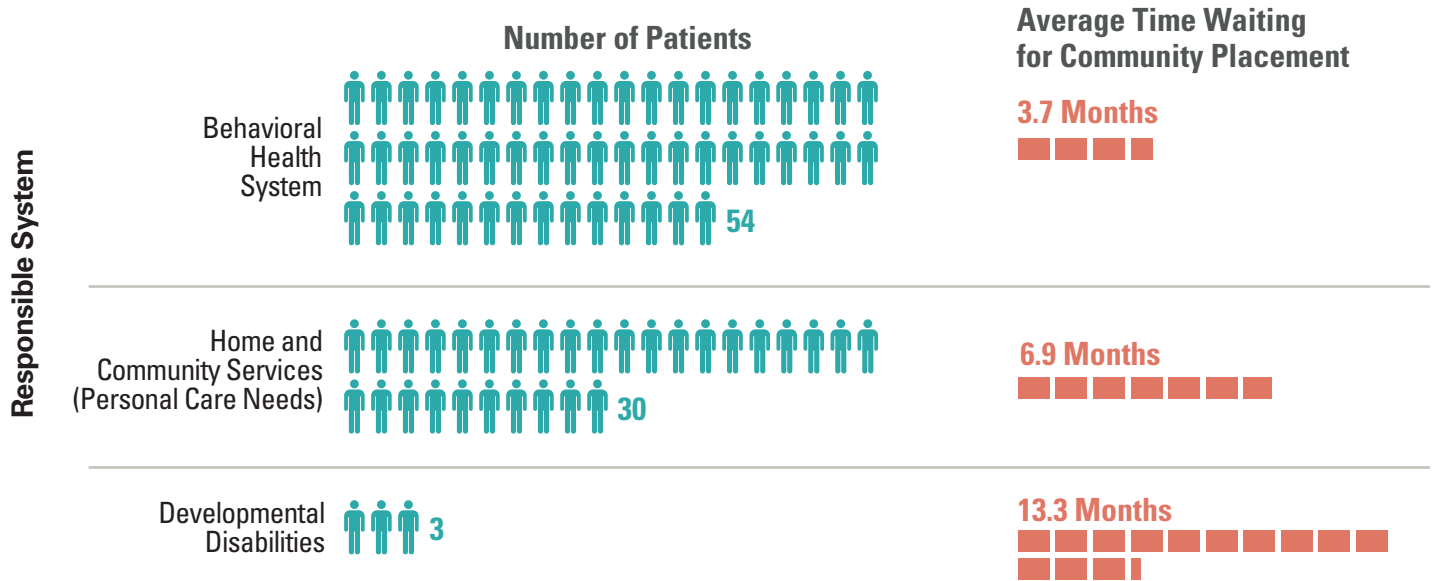
Data source: WSH Data System

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King County Patients Ready for Discharge from Western State Hospital (WSH)

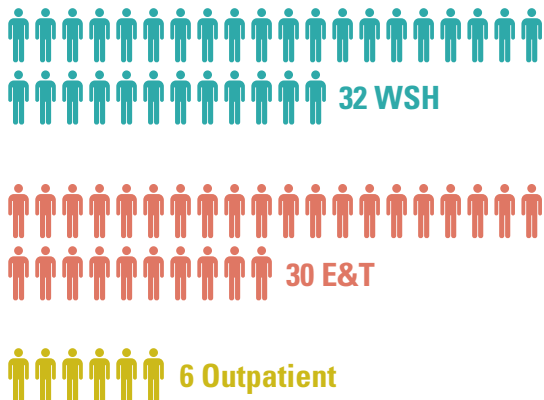
As of December 28, 2017



King County Patients Waiting for Residential or Supported Housing Placements

As of December 28, 2017

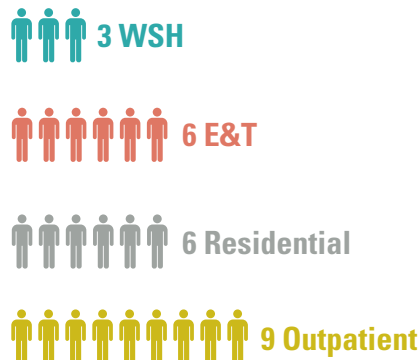
King County Patients Waiting for a Residential Group Home



Average Time Waiting
3.1 Months

Openings
5

King County Patients Waiting for Supported Housing



Average Time Waiting
1.7 Months

Openings
13