

**Attachment A: Financial Summary Information for Community Development Block Grant**

Financial Summary Report (PR 26 following) provides the key CDBG program indicators.

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Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2014  
 KING COUNTY , WA

DATE: 03-19-15  
 TIME: 17:05  
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,949,949.60
02 ENTITLEMENT GRANT	4,747,024.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	522,067.96
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	7,837.57
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,226,879.13

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,229,039.42
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,229,039.42
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,037,044.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,266,083.42
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,960,795.71

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,229,039.42
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,229,039.42
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	765,848.05
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	765,848.05
32 ENTITLEMENT GRANT	4,747,024.00
33 PRIOR YEAR PROGRAM INCOME	438,197.27
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,185,221.27
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.77%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,037,044.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,037,044.00
42 ENTITLEMENT GRANT	4,747,024.00
43 CURRENT YEAR PROGRAM INCOME	522,067.96
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,269,091.96
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.68%



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 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2014  
 KING COUNTY , WA

DATE: 03-19-15  
 TIME: 17:05  
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	2	5656374	CDBG COMMITTED FUNDS ADJUSTMENT	17A	LMC	(\$7,837.57)
2011	6	2370	5714726	C04051 - GREENBRIDGE SECTION 108 LOAN REPAYMENT	03K	LMA	\$174,369.00
2011	6	2825	5691875	C11329 KC DOT Renton Avenue South Sidewalk Project	03L	LMA	\$1,356.36
2011	6	2825	5712039	C11329 KC DOT Renton Avenue South Sidewalk Project	03L	LMA	\$2,061.46
2011	6	2825	5718074	C11329 KC DOT Renton Avenue South Sidewalk Project	03L	LMA	\$81.62
2011	6	2825	5758667	C11329 KC DOT Renton Avenue South Sidewalk Project	03L	LMA	\$12,328.00
2012	1	2873	5664595	King County Housing Repair Program	14A	LMH	\$3,216.34
2012	1	2873	5712049	King County Housing Repair Program	14A	LMH	\$48.30
2012	5	2949	5691744	Enumclaw Senior Center Rehab (C12250)	03A	LMC	\$43,548.60
2012	5	2949	5691876	Enumclaw Senior Center Rehab (C12250)	03A	LMC	\$6,758.53
2012	5	2949	5692543	Enumclaw Senior Center Rehab (C12250)	03A	LMC	\$3,909.06
2012	5	2949	5710253	Enumclaw Senior Center Rehab (C12250)	03A	LMC	\$43,582.87
2012	5	2949	5712050	Enumclaw Senior Center Rehab (C12250)	03A	LMC	\$9,078.78
2012	5	2949	5718077	Enumclaw Senior Center Rehab (C12250)	03A	LMC	\$224.44
2012	5	2949	5758680	Enumclaw Senior Center Rehab (C12250)	03A	LMC	\$99.21
2012	6	2890	5691876	Duvall ADA Ramp Replacement	03L	LMC	\$3,824.55
2012	6	2890	5712050	Duvall ADA Ramp Replacement	03L	LMC	\$2,508.89
2012	6	2890	5718077	Duvall ADA Ramp Replacement	03L	LMC	\$125.48
2012	6	2890	5726632	Duvall ADA Ramp Replacement	03L	LMC	\$340.79
2012	6	2890	5759712	Duvall ADA Ramp Replacement	03L	LMC	\$56,448.11
2012	6	2950	5691876	Duvall Taylor Park Soldier Pile Retaining Wall (C12109)	03F	LMA	\$1,193.48
2012	6	2950	5712050	Duvall Taylor Park Soldier Pile Retaining Wall (C12109)	03F	LMA	\$1,062.31
2012	6	2950	5718077	Duvall Taylor Park Soldier Pile Retaining Wall (C12109)	03F	LMA	\$230.06
2012	6	2950	5726632	Duvall Taylor Park Soldier Pile Retaining Wall (C12109)	03F	LMA	\$216.22
2012	6	2950	5758680	Duvall Taylor Park Soldier Pile Retaining Wall (C12109)	03F	LMA	\$1,558.07
2012	6	2950	5766796	Duvall Taylor Park Soldier Pile Retaining Wall (C12109)	03F	LMA	\$564.67
2012	6	2950	5775039	Duvall Taylor Park Soldier Pile Retaining Wall (C12109)	03F	LMA	\$284.88
2013	1	2946	5657655	King County Housing Repair Program	14A	LMH	\$28,946.47
2013	1	2946	5669896	King County Housing Repair Program	14A	LMH	\$22,624.19
2013	1	2946	5680087	King County Housing Repair Program	14A	LMH	\$14,647.32
2013	1	2946	5691887	King County Housing Repair Program	14A	LMH	\$8,327.41
2013	1	2946	5712057	King County Housing Repair Program	14A	LMH	\$3,259.70
2013	1	2946	5718079	King County Housing Repair Program	14A	LMH	\$4,361.39
2013	1	2946	5726633	King County Housing Repair Program	14A	LMH	\$119.50
2013	1	2946	5735112	King County Housing Repair Program	14A	LMH	\$8,371.92
2013	1	2946	5739684	King County Housing Repair Program	14A	LMH	\$239.25
2013	1	2946	5753634	King County Housing Repair Program	14A	LMH	\$8,533.40
2013	1	2946	5766804	King County Housing Repair Program	14A	LMH	\$2,766.48
2013	1	2985	5720432	Renton Minor Home Repair Program (C13751)	14A	LMH	\$4,169.94
2013	1	2987	5654403	Tukwila Consortium Minor Home Repair Program	14A	LMH	\$286.61
2013	1	2987	5691888	Tukwila Consortium Minor Home Repair Program	14A	LMH	\$30,816.92
2013	1	2987	5712059	Tukwila Consortium Minor Home Repair Program	14A	LMH	\$390.74
2013	1	2987	5718078	Tukwila Consortium Minor Home Repair Program	14A	LMH	\$77.84
2013	1	2987	5726636	Tukwila Consortium Minor Home Repair Program	14A	LMH	\$18,631.99
2013	1	2987	5758668	Tukwila Consortium Minor Home Repair Program	14A	LMH	\$849.35
2013	1	2987	5766803	Tukwila Consortium Minor Home Repair Program	14A	LMH	\$31,220.81
2013	4	3010	5691888	Shoreline FFC Community Housing VII	01	LMH	\$168,737.00



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 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2014  
 KING COUNTY , WA

DATE: 03-19-15  
 TIME: 17:05  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	5	2971	5691885	Sno-Valley Senior Center Facility Rehab (C13430)	03A	LMC	\$521.44
2013	5	2971	5718078	Sno-Valley Senior Center Facility Rehab (C13430)	03A	LMC	\$3,583.15
2013	5	2971	5726636	Sno-Valley Senior Center Facility Rehab (C13430)	03A	LMC	\$2,780.71
2013	5	2971	5758668	Sno-Valley Senior Center Facility Rehab (C13430)	03A	LMC	\$6,751.94
2013	5	2971	5766803	Sno-Valley Senior Center Facility Rehab (C13430)	03A	LMC	\$9,704.94
2013	5	2971	5775042	Sno-Valley Senior Center Facility Rehab (C13430)	03A	LMC	\$1,001.99
2013	5	2971	5776569	Sno-Valley Senior Center Facility Rehab (C13430)	03A	LMC	\$9,224.23
2013	5	2971	5783031	Sno-Valley Senior Center Facility Rehab (C13430)	03A	LMC	\$36,759.10
2013	5	2979	5691885	SeaTac Valley Ridge Community Center Expansion (C13245)	03F	LMA	\$1,594.96
2013	5	2979	5712059	SeaTac Valley Ridge Community Center Expansion (C13245)	03F	LMA	\$1,747.82
2013	5	2979	5726636	SeaTac Valley Ridge Community Center Expansion (C13245)	03F	LMA	\$428.48
2013	5	2979	5758668	SeaTac Valley Ridge Community Center Expansion (C13245)	03F	LMA	\$3,895.74
2013	5	2979	5766803	SeaTac Valley Ridge Community Center Expansion (C13245)	03F	LMA	\$18,500.42
2013	5	2979	5775042	SeaTac Valley Ridge Community Center Expansion (C13245)	03F	LMA	\$441.81
2013	5	3005	5726636	Renton Meadow Crest Park Playground (C13752)	03F	LMA	\$14,390.41
2013	5	3019	5691743	FOY Kirkland Campus Transitional Housing, Phase I (C13330)	03C	LMC	\$105,287.23
2013	5	3019	5691888	FOY Kirkland Campus Transitional Housing, Phase I (C13330)	03C	LMC	\$104,691.77
2013	5	3019	5739708	FOY Kirkland Campus Transitional Housing, Phase I (C13330)	03C	LMC	\$25,000.00
2013	6	2972	5691885	Valley View 10th St Sewer Extension, II (C13444)	03J	LMA	\$1,656.86
2013	6	2972	5712059	Valley View 10th St Sewer Extension, II (C13444)	03J	LMA	\$1,032.97
2013	6	2972	5718078	Valley View 10th St Sewer Extension, II (C13444)	03J	LMA	\$83.66
2013	6	2972	5726636	Valley View 10th St Sewer Extension, II (C13444)	03J	LMA	\$1,070.88
2013	6	2972	5758668	Valley View 10th St Sewer Extension, II (C13444)	03J	LMA	\$6,567.21
2013	6	2972	5766803	Valley View 10th St Sewer Extension, II (C13444)	03J	LMA	\$210,719.85
2013	6	2972	5775042	Valley View 10th St Sewer Extension, II (C13444)	03J	LMA	\$680.19
2013	6	2978	5691885	Burien Dottie Harper Park Improvements (C13244)	03F	LMA	\$412.63
2013	6	2978	5712059	Burien Dottie Harper Park Improvements (C13244)	03F	LMA	\$184.10
2013	6	2978	5726636	Burien Dottie Harper Park Improvements (C13244)	03F	LMA	\$676.51
2013	6	2978	5758668	Burien Dottie Harper Park Improvements (C13244)	03F	LMA	\$3,737.81
2013	6	2978	5766804	Burien Dottie Harper Park Improvements (C13244)	03F	LMA	\$278.25
2013	6	2978	5775053	Burien Dottie Harper Park Improvements (C13244)	03F	LMA	\$516.45
2013	6	2978	5776569	Burien Dottie Harper Park Improvements (C13244)	03F	LMA	\$12,128.58
2013	6	2990	5691885	Skykomish Pedestrian & Drainage Improv(C13313)	03L	LMA	\$3,749.96
2013	6	2990	5712059	Skykomish Pedestrian & Drainage Improv(C13313)	03L	LMA	\$2,908.56
2013	6	2990	5718078	Skykomish Pedestrian & Drainage Improv(C13313)	03L	LMA	\$766.67
2013	6	2990	5726636	Skykomish Pedestrian & Drainage Improv(C13313)	03L	LMA	\$1,132.22
2013	6	2990	5739708	Skykomish Pedestrian & Drainage Improv(C13313)	03L	LMA	\$55,557.86
2013	6	2990	5758668	Skykomish Pedestrian & Drainage Improv(C13313)	03L	LMA	\$128,392.35
2013	6	2990	5766803	Skykomish Pedestrian & Drainage Improv(C13313)	03L	LMA	\$126,579.20
2013	6	2990	5775042	Skykomish Pedestrian & Drainage Improv(C13313)	03L	LMA	\$1,026.03
2013	6	3006	5654403	Covington Jenkins Creek Pedestrian ADA Path (C13249)	03L	LMC	\$622.45
2013	6	3006	5692543	Covington Jenkins Creek Pedestrian ADA Path (C13249)	03L	LMC	\$4,926.80
2013	6	3006	5718078	Covington Jenkins Creek Pedestrian ADA Path (C13249)	03L	LMC	\$3,209.45
2013	6	3006	5726636	Covington Jenkins Creek Pedestrian ADA Path (C13249)	03L	LMC	\$1,454.31
2013	6	3006	5758668	Covington Jenkins Creek Pedestrian ADA Path (C13249)	03L	LMC	\$46,815.64
2013	6	3006	5766803	Covington Jenkins Creek Pedestrian ADA Path (C13249)	03L	LMC	\$5,671.81
2013	6	3006	5775042	Covington Jenkins Creek Pedestrian ADA Path (C13249)	03L	LMC	\$802.25
2013	6	3006	5783781	Covington Jenkins Creek Pedestrian ADA Path (C13249)	03L	LMC	\$24,995.53
2013	7	2988	5691888	HCC StartZone Microenterprise (C13542)	18C	LMC	\$41,864.81
2013	7	2989	5674538	Washington CASH Micro-Enterprise (C13121)	18C	LMC	\$17,928.50
2014	1	3012	5664595	King County Housing Repair Program	14A	LMH	\$7,694.98
2014	1	3012	5669892	King County Housing Repair Program	14A	LMH	\$31,843.73
2014	1	3012	5671735	King County Housing Repair Program	14A	LMH	\$8,180.93
2014	1	3012	5680090	King County Housing Repair Program	14A	LMH	\$1,872.24



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2014  
 KING COUNTY , WA

DATE: 03-19-15  
 TIME: 17:05  
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	3012	5680107	King County Housing Repair Program	14A	LMH	\$4,141.43
2014	1	3012	5691804	King County Housing Repair Program	14A	LMH	\$15,353.09
2014	1	3012	5691879	King County Housing Repair Program	14A	LMH	\$814.76
2014	1	3012	5706849	King County Housing Repair Program	14A	LMH	\$22,275.27
2014	1	3012	5712062	King County Housing Repair Program	14A	LMH	\$20,342.40
2014	1	3012	5718086	King County Housing Repair Program	14A	LMH	\$172.46
2014	1	3012	5726639	King County Housing Repair Program	14A	LMH	\$5,133.99
2014	1	3012	5730822	King County Housing Repair Program	14A	LMH	\$17,226.15
2014	1	3012	5739678	King County Housing Repair Program	14A	LMH	\$19,007.26
2014	1	3012	5740911	King County Housing Repair Program	14A	LMH	\$16,008.22
2014	1	3012	5740994	King County Housing Repair Program	14A	LMH	\$84.01
2014	1	3012	5749579	King County Housing Repair Program	14A	LMH	\$50,735.46
2014	1	3012	5752740	King County Housing Repair Program	14A	LMH	\$11,799.80
2014	1	3012	5753612	King County Housing Repair Program	14A	LMH	\$4,201.39
2014	1	3012	5753636	King County Housing Repair Program	14A	LMH	\$7,302.25
2014	1	3012	5754831	King County Housing Repair Program	14A	LMH	\$13,067.09
2014	1	3012	5758728	King County Housing Repair Program	14A	LMH	\$18,961.32
2014	1	3012	5766781	King County Housing Repair Program	14A	LMH	\$40,429.89
2014	1	3012	5766785	King County Housing Repair Program	14A	LMH	\$17,687.42
2014	1	3012	5767398	King County Housing Repair Program	14A	LMH	\$19,632.27
2014	1	3012	5775058	King County Housing Repair Program	14A	LMH	\$1,261.20
2014	1	3012	5776599	King County Housing Repair Program	14A	LMH	\$5,050.63
2014	1	3032	5718090	Shoreline Minor Home Repair	14A	LMH	\$442.94
2014	1	3032	5726640	Shoreline Minor Home Repair	14A	LMH	\$19.46
2014	1	3032	5758683	Shoreline Minor Home Repair	14A	LMH	\$200.97
2014	1	3032	5766810	Shoreline Minor Home Repair	14A	LMH	\$43,912.80
2014	1	3032	5775060	Shoreline Minor Home Repair	14A	LMH	\$52.73
2014	1	3032	5776605	Shoreline Minor Home Repair	14A	LMH	\$43,815.50
2014	1	3035	5718090	Renton Minor Home Repair C14751	14A	LMH	\$1,419.90
2014	1	3035	5726640	Renton Minor Home Repair C14751	14A	LMH	\$233.51
2014	1	3035	5754852	Renton Minor Home Repair C14751	14A	LMH	\$41,000.00
2014	1	3035	5758725	Renton Minor Home Repair C14751	14A	LMH	\$88,018.01
2014	1	3035	5766810	Renton Minor Home Repair C14751	14A	LMH	\$116.76
2014	1	3035	5775060	Renton Minor Home Repair C14751	14A	LMH	\$163.36
2014	1	3035	5776605	Renton Minor Home Repair C14751	14A	LMH	\$52,785.09
2014	1	3045	5714729	Housing Repair Program Delivery-C14243	14H	LMH	\$392,753.46
2014	1	3045	5718087	Housing Repair Program Delivery-C14243	14H	LMH	\$19,377.03
2014	1	3045	5726639	Housing Repair Program Delivery-C14243	14H	LMH	\$40,313.29
2014	1	3045	5735113	Housing Repair Program Delivery-C14243	14H	LMH	\$39,296.13
2014	1	3045	5739686	Housing Repair Program Delivery-C14243	14H	LMH	\$17,132.30
2014	1	3045	5739709	Housing Repair Program Delivery-C14243	14H	LMH	\$15,988.02
2014	1	3045	5740916	Housing Repair Program Delivery-C14243	14H	LMH	\$14,118.63
2014	1	3045	5753636	Housing Repair Program Delivery-C14243	14H	LMH	\$49,306.36
2014	1	3045	5758675	Housing Repair Program Delivery-C14243	14H	LMH	\$26,266.84
2014	1	3045	5766810	Housing Repair Program Delivery-C14243	14H	LMH	\$122,437.81
2014	1	3045	5776565	Housing Repair Program Delivery-C14243	14H	LMH	\$69,775.13
2014	1	3057	5766803	Tukwila Consortium Minor Home Repair Program C14342	14A	LMH	\$19.46
2014	1	3057	5766810	Tukwila Consortium Minor Home Repair Program C14342	14A	LMH	\$97.30
2014	1	3057	5775060	Tukwila Consortium Minor Home Repair Program C14342	14A	LMH	\$158.62
2014	1	3057	5783782	Tukwila Consortium Minor Home Repair Program C14342	14A	LMH	\$14,350.01
2014	2	3026	5712061	King County Bar Assn Housing Justice -Kent	05C	LMC	\$7,500.00
2014	2	3026	5718091	King County Bar Assn Housing Justice -Kent	05C	LMC	\$7,500.00
2014	2	3026	5758716	King County Bar Assn Housing Justice -Kent	05C	LMC	\$7,500.00
2014	2	3026	5766810	King County Bar Assn Housing Justice -Kent	05C	LMC	\$7,500.00
2014	2	3027	5714728	Hopelink Service Centers - Food Banks	05W	LMC	\$12,805.21
2014	2	3027	5718124	Hopelink Service Centers - Food Banks	05W	LMC	\$24,207.29
2014	2	3027	5758725	Hopelink Service Centers - Food Banks	05W	LMC	\$18,506.25



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 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2014  
 KING COUNTY , WA

DATE: 03-19-15  
 TIME: 17:05  
 PAGE: 5

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2014	2	3027	5766810	Hopelink Service Centers - Food Banks	05W	LMC	\$18,506.25
2014	2	3033	5766810	Shoreline/Lake Forest Park Senior Center Services	05A	LMC	\$15,478.00
2014	2	3033	5775060	Shoreline/Lake Forest Park Senior Center Services	05A	LMC	\$7,739.00
2014	2	3033	5779318	Shoreline/Lake Forest Park Senior Center Services	05A	LMC	\$7,739.00
2014	2	3036	5758725	Renton Multi-Service Center Emergency Assistance C14174	05	LMC	\$21,049.94
2014	2	3036	5776595	Renton Multi-Service Center Emergency Assistance C14174	05	LMC	\$16,313.06
2014	2	3037	5758725	Renton Domestic Abuse Women's Network C14151	05G	LMC	\$13,526.00
2014	2	3037	5776595	Renton Domestic Abuse Women's Network C14151	05G	LMC	\$6,876.00
2014	2	3038	5758716	Renton Refugee Women's Alliance - C14152	05	LMC	\$7,229.12
2014	2	3038	5776595	Renton Refugee Women's Alliance - C14152	05	LMC	\$1,496.88
2014	2	3040	5766810	Redmond Homeless Eastside Shelter C14802	05	LMC	\$12,592.00
2014	2	3042	5718091	Solid Ground of Washington Housing Stability Project C14101	05	LMC	\$43,107.29
2014	2	3042	5739709	Solid Ground of Washington Housing Stability Project C14101	05	LMC	\$55,906.24
2014	2	3042	5758725	Solid Ground of Washington Housing Stability Project C14101	05	LMC	\$86,844.83
2014	2	3042	5766810	Solid Ground of Washington Housing Stability Project C14101	05	LMC	\$34,007.24
2014	2	3042	5776595	Solid Ground of Washington Housing Stability Project C14101	05	LMC	\$39,385.40
2014	2	3042	5776726	Solid Ground of Washington Housing Stability Project C14101	05	LMC	\$10.00
2014	2	3044	5726640	Maple Valley Food Bank Eviction Prevention - C14223	05	LMC	\$10,000.00
2014	2	3044	5758683	Maple Valley Food Bank Eviction Prevention - C14223	05	LMC	\$3,668.00
2014	2	3044	5766810	Maple Valley Food Bank Eviction Prevention - C14223	05	LMC	\$6,332.00
2014	2	3050	5718091	YWCA Emergency Shelter Assistance C14175	05	LMC	\$2,028.73
2014	2	3050	5758716	YWCA Emergency Shelter Assistance C14175	05	LMC	\$5,034.95
2014	2	3050	5779318	YWCA Emergency Shelter Assistance C14175	05	LMC	\$16,547.44
2014	2	3051	5718091	Hospitality House Emergency Shelter Services C14178	05	LMC	\$9,900.00
2014	2	3051	5758683	Hospitality House Emergency Shelter Services C14178	05	LMC	\$4,950.00
2014	2	3051	5775060	Hospitality House Emergency Shelter Services C14178	05	LMC	\$4,950.00
2014	2	3052	5758725	Hopelink Service Centers - Eviction Prevention Assistance C14186	05	LMC	\$15,400.00
2014	2	3053	5718091	FOY Youth Haven Emergency Shelter Operations C14282	05D	LMC	\$4,788.20
2014	2	3053	5758683	FOY Youth Haven Emergency Shelter Operations C14282	05D	LMC	\$3,250.24
2014	2	3053	5776595	FOY Youth Haven Emergency Shelter Operations C14282	05D	LMC	\$4,619.56
2014	2	3054	5718091	CCS - HOME/ ARISE - C14296-1122984	05	LMC	\$11,252.50
2014	2	3054	5758716	CCS - HOME/ ARISE - C14296-1122984	05	LMC	\$5,397.65
2014	2	3054	5775060	CCS - HOME/ ARISE - C14296-1122984	05	LMC	\$5,854.85
2014	2	3055	5726658	Hopelink Kenmore Family Shelter C14192	05	LMC	\$19,695.21
2014	2	3055	5758716	Hopelink Kenmore Family Shelter C14192	05	LMC	\$9,111.58
2014	2	3055	5776605	Hopelink Kenmore Family Shelter C14192	05	LMC	\$15,978.14
2014	2	3056	5726658	FOY Youth Haven Emergency Shelter - Assistance C14219	05D	LMC	\$16,809.52
2014	2	3056	5758716	FOY Youth Haven Emergency Shelter - Assistance C14219	05D	LMC	\$10,519.23
2014	2	3056	5776595	FOY Youth Haven Emergency Shelter - Assistance C14219	05D	LMC	\$8,637.25
2014	2	3058	5739709	Des Moines Area Food Bank So KC Food Coalition C14453	05W	LMC	\$17,500.00
2014	2	3058	5758725	Des Moines Area Food Bank So KC Food Coalition C14453	05W	LMC	\$35,000.00
2014	2	3058	5775060	Des Moines Area Food Bank So KC Food Coalition C14453	05W	LMC	\$17,706.00
2014	2	3067	5739709	CCS-ReachOut C14230	05	LMC	\$9,000.00
2014	2	3067	5776595	CCS-ReachOut C14230	05	LMC	\$6,000.00
2014	2	3075	5766810	Redmond Eastside Women Shelter C14801	05	LMC	\$12,592.00
2014	4	3041	5714728	King County Relocation Activities	08	LMH	\$9,977.15
2014	4	3041	5718091	King County Relocation Activities	08	LMH	\$650.14
2014	4	3041	5726640	King County Relocation Activities	08	LMH	\$1,030.93
2014	4	3041	5759714	King County Relocation Activities	08	LMH	\$6,937.78
2014	6	3046	5766810	Carnation Spilman Ave Water Main Replacement - C14246	03J	LMA	\$4,081.83
2014	6	3046	5775060	Carnation Spilman Ave Water Main Replacement - C14246	03J	LMA	\$307.74



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2014  
 KING COUNTY , WA

DATE: 03-19-15  
 TIME: 17:05  
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	3047	5766810	Black Diamond Asbestos Water Main Replacement & Looping C14247	03J	LMA	\$3,465.92
2014	6	3047	5775060	Black Diamond Asbestos Water Main Replacement & Looping C14247	03J	LMA	\$125.48
2014	6	3048	5718091	Burien South 132nd Street Pedestrian Improvements - C14248	03L	LMA	\$1,627.39
2014	6	3048	5775060	Burien South 132nd Street Pedestrian Improvements - C14248	03L	LMA	\$167.31
2014	6	3049	5718091	Enumclaw MacFarland Park Accessibility And Pathway Repairs - C14250	03F	LMC	\$2,328.45
2014	6	3049	5726640	Enumclaw MacFarland Park Accessibility And Pathway Repairs - C14250	03F	LMC	\$428.48
2014	6	3049	5758716	Enumclaw MacFarland Park Accessibility And Pathway Repairs - C14250	03F	LMC	\$7,178.39
2014	6	3049	5766810	Enumclaw MacFarland Park Accessibility And Pathway Repairs - C14250	03F	LMC	\$527.67
2014	6	3049	5775060	Enumclaw MacFarland Park Accessibility And Pathway Repairs - C14250	03F	LMC	\$1,129.95
2014	6	3049	5776605	Enumclaw MacFarland Park Accessibility And Pathway Repairs - C14250	03F	LMC	\$95,155.92
2014	7	3059	5766810	Diocese of Olympia New Roots Microenterprise C14541	18C	LMC	\$32,414.13
2014	7	3059	5775060	Diocese of Olympia New Roots Microenterprise C14541	18C	LMC	\$17,085.87
2014	7	3060	5766810	HCC StartZone Microenterprise Development Program C14542	18C	LMC	\$29,352.29
2014	7	3060	5776605	HCC StartZone Microenterprise Development Program C14542	18C	LMC	\$22,350.26
<b>Total</b>							<b>\$4,229,039.42</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	3026	5712061	King County Bar Assn Housing Justice -Kent	05C	LMC	\$7,500.00
2014	2	3026	5718091	King County Bar Assn Housing Justice -Kent	05C	LMC	\$7,500.00
2014	2	3026	5758716	King County Bar Assn Housing Justice -Kent	05C	LMC	\$7,500.00
2014	2	3026	5766810	King County Bar Assn Housing Justice -Kent	05C	LMC	\$7,500.00
2014	2	3027	5714728	Hopelink Service Centers - Food Banks	05W	LMC	\$12,805.21
2014	2	3027	5718124	Hopelink Service Centers - Food Banks	05W	LMC	\$24,207.29
2014	2	3027	5758725	Hopelink Service Centers - Food Banks	05W	LMC	\$18,506.25
2014	2	3027	5766810	Hopelink Service Centers - Food Banks	05W	LMC	\$18,506.25
2014	2	3033	5766810	Shoreline/Lake Forest Park Senior Center Services	05A	LMC	\$15,478.00
2014	2	3033	5775060	Shoreline/Lake Forest Park Senior Center Services	05A	LMC	\$7,739.00
2014	2	3033	5779318	Shoreline/Lake Forest Park Senior Center Services	05A	LMC	\$7,739.00
2014	2	3036	5758725	Renton Multi-Service Center Emergency Assistance C14174	05	LMC	\$21,049.94
2014	2	3036	5776595	Renton Multi-Service Center Emergency Assistance C14174	05	LMC	\$16,313.06
2014	2	3037	5758725	Renton Domestic Abuse Women's Network C14151	05G	LMC	\$13,526.00
2014	2	3037	5776595	Renton Domestic Abuse Women's Network C14151	05G	LMC	\$6,876.00
2014	2	3038	5758716	Renton Refugee Women's Alliance - C14152	05	LMC	\$7,229.12
2014	2	3038	5776595	Renton Refugee Women's Alliance - C14152	05	LMC	\$1,496.88
2014	2	3040	5766810	Redmond Homeless Eastside Shelter C14802	05	LMC	\$12,592.00
2014	2	3042	5718091	Solid Ground of Washington Housing Stability Project C14101	05	LMC	\$43,107.29
2014	2	3042	5739709	Solid Ground of Washington Housing Stability Project C14101	05	LMC	\$55,906.24
2014	2	3042	5758725	Solid Ground of Washington Housing Stability Project C14101	05	LMC	\$86,844.83
2014	2	3042	5766810	Solid Ground of Washington Housing Stability Project C14101	05	LMC	\$34,007.24





Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2014  
 KING COUNTY , WA

DATE: 03-19-15  
 TIME: 17:05  
 PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	3042	5776595	Solid Ground of Washington Housing Stability Project C14101	05	LMC	\$39,385.40
2014	2	3042	5776726	Solid Ground of Washington Housing Stability Project C14101	05	LMC	\$10.00
2014	2	3044	5726640	Maple Valley Food Bank Eviction Prevention - C14223	05	LMC	\$10,000.00
2014	2	3044	5758683	Maple Valley Food Bank Eviction Prevention - C14223	05	LMC	\$3,668.00
2014	2	3044	5766810	Maple Valley Food Bank Eviction Prevention - C14223	05	LMC	\$6,332.00
2014	2	3050	5718091	YWCA Emergency Shelter Assistance C14175	05	LMC	\$2,028.73
2014	2	3050	5758716	YWCA Emergency Shelter Assistance C14175	05	LMC	\$5,034.95
2014	2	3050	5779318	YWCA Emergency Shelter Assistance C14175	05	LMC	\$16,547.44
2014	2	3051	5718091	Hospitality House Emergency Shelter Services C14178	05	LMC	\$9,900.00
2014	2	3051	5758683	Hospitality House Emergency Shelter Services C14178	05	LMC	\$4,950.00
2014	2	3051	5775060	Hospitality House Emergency Shelter Services C14178	05	LMC	\$4,950.00
2014	2	3052	5758725	Hopelink Service Centers - Eviction Prevention Assistance C14186	05	LMC	\$15,400.00
2014	2	3053	5718091	FOY Youth Haven Emergency Shelter Operations C14282	05D	LMC	\$4,788.20
2014	2	3053	5758683	FOY Youth Haven Emergency Shelter Operations C14282	05D	LMC	\$3,250.24
2014	2	3053	5776595	FOY Youth Haven Emergency Shelter Operations C14282	05D	LMC	\$4,619.56
2014	2	3054	5718091	CCS - HOME/ ARISE - C14296-1122984	05	LMC	\$11,252.50
2014	2	3054	5758716	CCS - HOME/ ARISE - C14296-1122984	05	LMC	\$5,397.65
2014	2	3054	5775060	CCS - HOME/ ARISE - C14296-1122984	05	LMC	\$5,854.85
2014	2	3055	5726658	Hopelink Kenmore Family Shelter C14192	05	LMC	\$19,695.21
2014	2	3055	5758716	Hopelink Kenmore Family Shelter C14192	05	LMC	\$9,111.58
2014	2	3055	5776605	Hopelink Kenmore Family Shelter C14192	05	LMC	\$15,978.14
2014	2	3056	5726658	FOY Youth Haven Emergency Shelter - Assistance C14219	05D	LMC	\$16,809.52
2014	2	3056	5758716	FOY Youth Haven Emergency Shelter - Assistance C14219	05D	LMC	\$10,519.23
2014	2	3056	5776595	FOY Youth Haven Emergency Shelter - Assistance C14219	05D	LMC	\$8,637.25
2014	2	3058	5739709	Des Moines Area Food Bank So KC Food Coalition C14453	05W	LMC	\$17,500.00
2014	2	3058	5758725	Des Moines Area Food Bank So KC Food Coalition C14453	05W	LMC	\$35,000.00
2014	2	3058	5775060	Des Moines Area Food Bank So KC Food Coalition C14453	05W	LMC	\$17,706.00
2014	2	3067	5739709	CCS-ReachOut C14230	05	LMC	\$9,000.00
2014	2	3067	5776595	CCS-ReachOut C14230	05	LMC	\$6,000.00
2014	2	3075	5766810	Redmond Eastside Women Shelter C14801	05	LMC	\$12,592.00
<b>Total</b>							<b>\$765,848.05</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	3031	5766939	Shoreline CDBG Program Administration	21A		\$26,055.94
2014	3	3031	5775060	Shoreline CDBG Program Administration	21A		\$4,900.06
2014	3	3034	5766810	Renton CDBG Program Administration	21A		\$36,920.31
2014	3	3034	5776595	Renton CDBG Program Administration	21A		\$29,570.69
2014	3	3039	5766810	Redmond CDBG Program Administration - C14216	21A		\$21,974.16
2014	3	3039	5776595	Redmond CDBG Program Administration - C14216	21A		\$3,209.84
2014	3	3043	5714727	King County CDBG Administration - C14204	21A		\$369,421.67
2014	3	3043	5718081	King County CDBG Administration - C14204	21A		\$12,832.04
2014	3	3043	5739705	King County CDBG Administration - C14204	21A		\$95,155.10
2014	3	3043	5758670	King County CDBG Administration - C14204	21A		\$117,671.30
2014	3	3043	5776563	King County CDBG Administration - C14204	21A		\$319,332.89
<b>Total</b>							<b>\$1,037,044.00</b>