

Attachment C: Local Jurisdiction Tables (1C, 2C, 3A, 3B)

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Transition Table 1C: 2014
Summary of Specific Housing/Community Development Objectives

(Table 1A/1B Continuation Sheet)

Obj # #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
	Homeless Objectives					
2.2 2B	Implement Rapid Re-housing Program for homeless households	HPRP Funds/ESG/Local	Households rapidly placed in housing with rental assistance, case management and employment services.	50 family households with children; 40 households without children per year	49 with children, 32 without children = 81	DH-1 and DH - 2
2.2 2A	Provide permanent supportive housing and service-enriched housing to homeless households through the provision of funds for rental assistance and supportive services that are paired together.	McKinney Shelter Plus Care and Local Funds	Units of permanent supportive housing and service-enriched housing	520 units permanent supportive housing; 250 units of service-enriched housing per year	765 units of permanent supportive housing + 2,953 service enriched housing =3,718	DH-1 and DH - 2
2.1 1A	Services that are designed to prevent homelessness for low to moderate-income households, including emergency support services and tenant support services.	CDBG, Local Funds and HPRP Recovery Funds	Number of households served annually	702 households per year	1,034	DH-2
2.3 3A	Provide programs and services to address the temporary housing needs and other needs of households when homelessness occurs.	CDBG, ESG, State and Local Funds	Unit nights of shelter and transitional housing.	213,225 unit nights shelter; 130,267 unit nights transitional housing per year	500,076 shelter nights; 262,437 transitional nights=762,513	SL-1
3.1 1B	Allocate public service funds primarily for emergency needs, such as food, funds to avoid utility shutoff, transportation, eviction prevention and other emergency needs, as well as priority service needs identified by the Joint Agreement cities.	CDBG and Local Funds	Number of unduplicated persons served	50,000 persons per year	49,715 persons	SL-1
	Special Needs Objectives					
1.1 1A	Preserve and expand supply of sustainable rental housing for predominantly low and very low-income households.	HOME, Local Funds, limited CDBG	Units funded for preservation or development	250 Rental Units of which at least 30 Units are for Special Needs Households, including Homeless	316 will be created or preserved, 130 dedicated to homeless	DH-2
1.1 1B	Rehabilitate existing units of rental housing for low to moderate-income households	Local Funds, CDBG, HOME	Units rehabilitated	5 - 40 Units Rehabbed (No specific projected output for Special Needs)	3 Home Accessibility Modifications (HAM) for tenants with disabilities	DH-1
1.2 2A	Repair/Improve the existing stock of homes of low to moderate-income households.	CDBG, HOME	Number of homeowners assisted	150 owner households per year plus 321 minor home repair. No goals for special needs clients.	144 major home repairs; 379 minor home repairs = 523.	DH-1 and DH-3

Table 2C Summary of Specific Multi-Year Project Objectives for 2014

Grantee Name: King County

Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)						
SL1.1	Grow King County Fund with Grow America Fund	CDBG Funds; \$350,000	2010	Growth of KC Fund through leveraged investments; # loans made	Fund growth to \$1,400,000; and 9 loans by 2015	Fund established in 2011 at \$350,000; no loans in 2011, 2012, 2013, and 2014.
			2011			
			2012			
			2013			
			2014			
			MULTI-YEAR GOAL through 2015			
Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)						
SL2.1			2010			
			2011			
			2012			
			2013			
			2014			
			MULTI-YEAR GOAL			
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)						
SL3.1	Greenbridge Section 108 Loan - payback for infrastructure improvements at the Greenbridge Hope VI project in White Center	CDBG Funds (other KC funds contributed to payoff as well)	2010	Payoff in 2022	\$174,369 per year	\$ 174,369
			2011			\$ 174,369
			2012			\$ 174,369
			2013			\$ 174,369
			2014			\$174,369
			MULTI-YEAR GOAL through 2022			

Table 3A: Summary of Specific Annual Objectives
Grantee Name: King County 2014

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed by Year and to Date
DH-1	Rehabilitate existing units of rental housing for low to moderate-income households	Local Funds, CDBG, HOME	2010	Units rehabilitated	5 - 40 Units/ Year	9	7.2%
			2011			89	71.2%
			2012			2	1.6%
			2013			1	0.8%
			2014			121	96.8%
			MULTI-YEAR GOAL	Five year goal:	125	222	177.6%
Decent Housing with Purpose of New or Improved Availability/ Accessibility (DH-1) and Affordability (DH-2))							
DH-1 and DH-2	Implement Rapid Re-housing Program for homeless households	HPRP Funds	2010	Households rapidly placed in housing with rental assistance, case management and employment services.	50 family households with children; 40 households without children per year	40 with children/ 31 without children = 71	15.8%
			2011			81 with children, 37 without children = 118	26.2%
			2012			31 with children/54 without children=85	18.9%
			2013			39 with children/16 without children=55	12.2%
			2014			49 without children/32=81	18.0%
			MULTI-YEAR GOAL	Five year goal:	450	410	91.1%
Decent Housing with Purpose of New or Improved Availability/ Accessibility (DH-1) and Affordability (DH-2))							
DH-1 and DH-2	Provide permanent supportive housing and service-enriched housing to homeless households through the provision of funds for rental assistance and supportive services that are paired together.	McKinney Shelter Plus Care and Local Funds	2010	Units of permanent supportive housing and service-enriched housing	520 units permanent supportive housing; 250 units of service-enriched housing per year	700 PSH units + 826 service enriched = 1526	FALSE
			2011			770 PSB units + 826 service enriched = 1596	41.5%
			2012			765 PSH units + 1,541 service enriched=2,306	59.9%
			2013			770 PSH units + 2,301 service enriched=3,071	79.8%
			2014			2,953 PSH units +765 service enriched=3 718	96.6%
			MULTI-YEAR GOAL	Five year goal:	3,850	12,217	317.3%
Decent Housing with Purpose of New or Improved Availability/Accessibility and Sustainability (DH-1 and DH-3)							
DH-1 and DH-3	Repair/Improve the existing stock of homes of low to moderate-income households.	CDBG, HOME	2010	Number of homeowners assisted	150 owner households* per year plus 321 minor home repair	162 major home repairs; 331 minor =493	26.2%
			2011			139 major home repairs; 306 minor = 445	23.6%
			2012			151 major repairs; 264 minor repairs=415	22.0%
			2013			139 major repairs+ 300 minor repairs=439	23.3%
			2014			144 major repairs+ 379 minor repairs=523	27.8%
			MULTI-YEAR GOAL	Five year goal:	1,884	2,315	122.9%

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed by Year and to
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH-2	Preserve and expand supply of sustainable rental housing for predominantly low and very low-income households.	HOME, Local Funds, limited CDBG	2010	Units funded for preservation or development	250/year	565	45.2%
			2011			467	37.4%
			2012			412	33.0%
			2013			209	16.7%
			2014			305	24.4%
			MULTI-YEAR GOAL	Five year goal:	1,250	1958	156.6%
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH-2	Services that provide assistance to prevent homelessness for low to moderate-income households.	CDBG, Local Funds and HPRP Recovery Funds	2010	Number of households served annually	702 households per year	625	17.8%
			2011			846	24.1%
			2012			781	22.3%
			2013			441	12.6%
			2014			459	13.1%
			MULTI-YEAR GOAL	Five year goal:	3,510	3,152	89.8%
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH-2	Income eligible homebuyer opportunities, including down-payment assistance for low to moderate-income households.	HOME, CDBG, NSP, Local Funds	2010	Number of first-time homebuyers assisted	10 – 35 households per year	30	24.0%
			2011			34	51.2%
			2012			36	80.0%
			2013			21	96.8%
			2014			5	100.8%
			MULTI-YEAR GOAL	Five year goal:	125	126	100.8%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL-1	Make capital funds available for community facilities in order to improve the capacity of health and human service agencies to provide human services to low to moderate-income residents effectively and efficiently.	CDBG and CDBG-R Funds	2010	Number of community facility projects completed.	3 community facility projects will be completed each year	3	20.0%
			2011			4	26.7%
			2012			4	26.7%
			2013			3	20.0%
			2014			1	6.7%
			MULTI-YEAR GOAL	Five year goal:	15	15	100.0%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL-1	Provide programs and services to address the temporary housing needs and other needs of households when homelessness occurs.	CDBG, ESG, State and Local Funds	2010	Unit nights of shelter and transitional housing.	213,225 unit nights shelter; 130,267 unit nights transitional housing per year	218,021 units of shelter; 106,439 transitional = 324,460	18.9%
			2011			217,690 shelter; 239,850 transitional = 457,540	26.6%
			2012			467,602 shelter; 205,995 transitional= 663,597	38.6%
			2013			452,575 shelter; 2234,166 transitional= 686,741	40.0%
			2014			500,076 shelter+262,437 transitional=762,513	44.4%
			MULTI-YEAR GOAL	Five year goal:	1,717,460	2,894,851	168.6%

Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL-1	Allocate public service funds primarily for emergency needs, such as food, funds to avoid utility shutoff, transportation, eviction prevention and other emergency needs, as well as priority service needs identified by the Joint Agreement cities.	CDBG	2010	Number of unduplicated persons served	50,000 persons per year	59,662	23.9%
			2011			49,484	19.8%
			2012			54,962	22.0%
			2013			50,268	20.1%
			2014			49,715	19.9%
			MULTI-YEAR GOAL			Five year goal:	250,000
SL-1 and SL-2	Make CDBG capital funds available for high priority public improvement needs, such as public infrastructure, water, sewer, sidewalks, park facilities and accessibility improvements in low-to moderate-income areas of the consortium.	CDBG and CDBG-R Funds	2010	Number of public improvement projects completed.	3 public improvement projects will be completed each year	5	33.3%
			2011			4	26.7%
			2012			7	46.7%
			2013			7	46.7%
			2014			3	20.0%
			MULTI-YEAR GOAL			Five year goal:	15
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed by Year and to Date
Economic Opportunity with Improved Sustainability							
EO3	Assist with the development of micro-enterprise businesses by providing assistance for economic development activities designed to assist low to moderate-income households seeking to start or expand a micro-enterprise business.	CDBG	2010	Number of individuals provided with training, technical assistance and/or access to business support group meetings and activities	50 individuals per year	219	87.6%
			2011			353	141.2%
			2012			222	88.8%
			2013			199	79.6%
			2014			50	20.0%
			MULTI-YEAR GOAL			Five year goal:	250
Neighborhood Revitalization							
NR1.1	Revitalize deteriorated areas with high rates of poverty in the consortium. See White Center NRSA Benchmarks Report, Attachment E	CDBG, HOME and Local Funds	2010	See Attachment E Benchmarks Report			%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL			Five year goal:	See Attachment E NRSA Benchmark Report

*The outcome goal for repair/improve the existing stock of homes of low to moderate income households was modified downward from 175 to 150 in the 2011, 2012, 2013, and 2014 Action Plan due to CDBG and HOME reductions.

*Outcome/Objective Codes			
	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 3 B: 2014 ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name:	Expected Annual Number of Units to Be Completed	Actual Annual Number of Units Completed in 2014	Resources Used During the Period					
			CDBG	HOME	NSP	Local	ESG*	HOPWA**
Program Year: 2013								
BENEFICIARY GOALS (Sec. 215 Only)								
Homeless households (included with special needs goal)								
Non-homeless households	220	204		X		X		
Special needs households	30	72		X		X		
Total Sec. 215 Beneficiaries*		276						
RENTAL GOALS (Sec. 215 Only)								
Acquisition of existing units	250							
Production of new units		276		X		X		
Rehabilitation of existing units	5-40 units (avg 25)							
Rental Assistance								
Total Sec. 215 Affordable Rental		276						
HOME OWNER GOALS (Sec. 215 Only)								
Acquisition of existing units	10 - 35 households	0						
Production of new units		5		X				
Rehabilitation of existing units	150	523	X	X				
Homebuyer Assistance				X				
Total Sec. 215 Affordable Owner		528						
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)								
Acquisition of existing units		0		X				
Production of new units		281		X		X		
Rehabilitation of existing units		523	X	X				
Rental Assistance								
Homebuyer Assistance		0		X				
Combined Total Sec. 215 Goals*		804						
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)								
Annual Rental Housing Goal	250	276	X	X		X		
Annual Owner Housing Goal	150	528	X	X		X		
Total Overall Housing Goal	400	804	X	X		X		

*ESG is not used for housing production. **Seattle administers the funding for HOPWA for the Seattle/King County region.