

Attachment D: Specific Emergency Solutions Grant (ESG) Requirements

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CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	KING COUNTY
Organizational DUNS Number	128086869
EIN/TIN Number	916001327
Identify the Field Office	SEATTLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Seattle/King County CoC

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2014
Program Year End Date 12/31/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: HOPELINK - AVONDALE PARK

City: Redmond

State: WA

Zip Code: 98052, 2530

DUNS Number: 096772090

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 44619

Subrecipient or Contractor Name: HOPELINK - KENMORE

City: Redmond

State: WA

Zip Code: 98052, 2530

DUNS Number: 096772090

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 36153

Subrecipient or Contractor Name: Multi-Service Center - Family Shelter

City: Federal Way

State: WA

Zip Code: 98003, 6347

DUNS Number: 147651673

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 45600

Subrecipient or Contractor Name: YWCA - South King County Family Shelter

City: Seattle

State: WA

Zip Code: 98101, 3001

DUNS Number: 071846208

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 61472

Subrecipient or Contractor Name: Downtown Emergency Service Center

City: Seattle

State: WA

Zip Code: 98104, 2304

DUNS Number: 165580226

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35936

Subrecipient or Contractor Name: Catholic Community Services

City: Seattle

State: WA

Zip Code: 98144, 2302

DUNS Number: 799006341

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 100000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	51
Children	11
Don't Know/Refused/Other	12
Missing Information	0
Total	74

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	150
Children	194
Don't Know/Refused/Other	2
Missing Information	0
Total	346

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	201
Children	205
Don't Know/Refused/Other	14
Missing Information	0
Total	420

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	173
Female	247
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	420

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	205
18-24	51
25 and over	150
Don't Know/Refused/Other	14
Missing Information	0
Total	420

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	1	0	1	0
Victims of Domestic Violence	101	0	27	74
Elderly	1	0	1	0
HIV/AIDS	0	0	0	0
Chronically Homeless	2	0	2	0
Persons with Disabilities:				
Severely Mentally Ill	45	0	21	24
Chronic Substance Abuse	9	0	3	6
Other Disability	48	0	17	31
Total (Unduplicated if possible)	207	0	72	135

Table 8 – Special Population Served

Street Outreach: Although not currently funded with ESG dollars, outreach to homeless persons is an important component of efforts to end homelessness in KC. Numerous longstanding continuum-wide programs focus on mentally ill persons (PATH, DESC, HOST, PACT, VC Veteran Services) and chronic substance abusers (REACH). A mobile medical outreach team operates in south KC, and Healthcare for the Homeless Network nurse/mental health outreach teams operate in six cities. Outreach to homeless/LGBTQ/at-risk youth is provided by coordinated ProYouth outreach workers. Kids Plus works with families on the streets or in tent cities or car camps countywide. Veteran outreach is undertaken by KC's veterans' programs, as well as new federal SSVF programs. Many of these teams, in addition to street outreach, take advantage of existing meal programs to make non-threatening contact with individuals or families.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	51,575
Total Number of bed-nights provided	48,708
Capacity Utilization	94.44%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In 2014, 73 households exited four family emergency shelter programs funded partially by HESG funds. Of the households that exited, 45 (62%) moved onto more stable housing.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	50,590	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	68,654	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	119,244	0	0

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	0	0	30,000
Operations	0	0	157,844
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0

Subtotal	0	0	187,844
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Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
HMIS	0	0	0
Administration	0	0	0
Street Outreach	0	0	0

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014
307,088	119,244	0	187,844

Table 14 - Total ESG Funds Expended

11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	95,321
State Government	0	0	14,658
Local Government	275,000	0	150,433
Private Funds	0	0	40,729
Other	0	0	21,279
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	275,000	0	322,420

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
904,508	394,244	0	510,264

Table 16 - Total Amount of Funds Expended on ESG Activities

King County Consortium (Consortium) 2014 ESG Supplemental Information

2014 ESG Program Outcomes

The Consortium works to ensure that all homeless projects, including projects funded with ESG, are consistent with the vision, principles and recommendations of the Committee to End Homelessness's (CEH) Ten Year Plan to End Homelessness in King County. King County's CEH and Continuum of Care (CoC) adhere to the Homeless Management Information System operating standards and all reporting and program evaluation is through HMIS.

The CEH/CoC has developed standards/outcomes for short-term rental assistance/prevention programs using a combination of ESG and other government and private funds. The Data and Evaluation Work Group of CEH / CoC will continue to develop and monitor outcomes and performance of all programs on progress in reducing homelessness.

The Consortium utilizes the ESG resources for emergency shelter and rapid re-housing. In 2014, four family emergency shelter programs were funded with ESG. Combined, there were 73 households that exited these shelters in 2014. Of this number four (4) households moved on to more stable housing. Twenty-one households moved to transitional housing and 24 households moved to permanent housing for a 62 percent success rate in moving from shelter to more stable housing. In addition, 51 households, 12 without children and 39 households with children, were enrolled in the Rapid Re-housing program. Of the households enrolled, 20 secured housing.

Allowable activities of the ESG Program are funded with other resources including CDBG, Regional Affordable Housing Program (RAHP) funding, a Washington State source, and private philanthropic sources.

Street Outreach

Although not currently funded with ESG dollars, outreach to homeless persons is an important component of efforts to end homelessness in King County. Numerous longstanding programs focus on mentally ill persons (PATH, DESC, HOST, PACT, VC Veteran Services) and chronic substance abusers (REACH). A mobile medical outreach team operates in south King County, and Healthcare for the Homeless Network nurse/mental health outreach teams operate in six cities. Outreach to homeless/LGBTQ/at-risk youth is provided by coordinated ProYouth outreach workers. Kids Plus works with families on the streets or in tent cities or car camps countywide. Veteran outreach is undertaken by King County veterans' programs, as well as new federal SSVF programs. Many of these teams take advantage of existing meal programs to make non-threatening contact with individuals or families.

2014 Report on Racial and Ethnic Status of Families Assisted With ESG

2014 ESG Persons		
HUD Racial Breakdown Reporting	Total	Hispanic/Latino
American Indian or Alaska Native	5	0
Asian, Asian-American	1	0
Black, African-American, other African	184	0
Hawaiian Native or Pacific Islander	19	0
White, Caucasian	103	0
American Indian or Alaska Native and White	5	0
Asian, Asian-American and White	0	0
Black, African-American, other African and White	19	0
Am. Indian or Alaska Native and Black, Afr.-Am., African	0	0
Other Multi-Racial	84	66
Total Persons	420	66