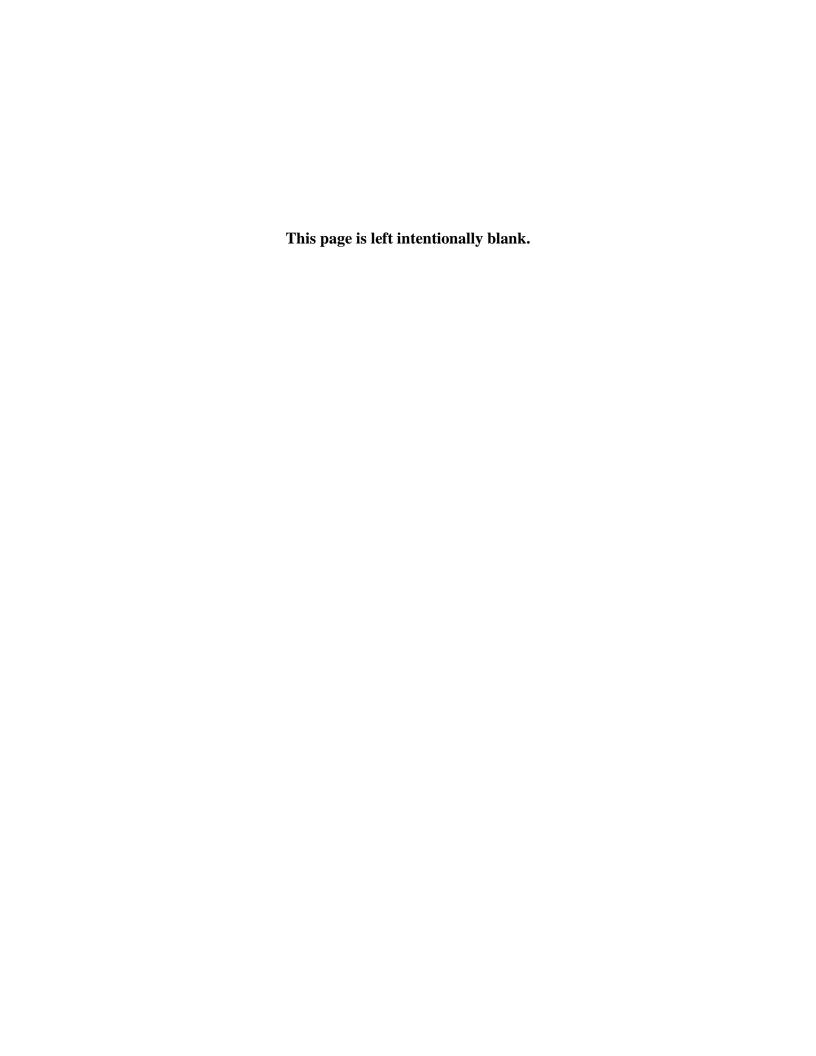
Attachment F: CDBG Activity Summary Report





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PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Objective: Open Outcome: Location:

> Matrix Code: CI Land Acquisition/Disposition (17A) National Objective: LMC

Initial Funding Date: 01/01/0001

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$43,401,081.50	(\$7,837.57)	\$43,403,677.03
		PI	\$3,016,918.50	\$0.00	\$3,016,918.50
Total			\$46,418,000.00	(\$7,837.57)	\$46,420,595.53

Proposed Accomplishments

Actual Accomplishments

Ni mahama ana lata da	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

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Income Category:

0,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Percent Low/Mod

Years Accomplishment Narrative # Benefitting

1994 COMMITTED FUNDS ADJUSTMENT TO SET UP IDIS FROM 1994

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PGM Year: 2011

Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS

IDIS Activity: 2370 - C04051 - GREENBRIDGE SECTION 108 LOAN REPAYMENT

Status: Open Objective: Create economic opportunities

Location: 821 2nd Ave Ste 500 Seattle, WA 98104-1537 Outcome: Sustainability

Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 02/12/2008

Description:

PLANNED REPAYMENT OF A PORTION OF A SECTION 108 LOAN.

THIS IDIS NUMBER WAS ORIGINALLY ASSIGNED TO C06051, BUT WAS MOVED PER HUD INSTRUCTIONS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,220,583.00	\$174,369.00	\$1,220,583.00
		PI	\$428,545.00	\$0.00	\$428,545.00
Total			\$1,649,128.00	\$174,369.00	\$1,649,128.00

Proposed Accomplishments

Total Population in Service Area: 10,203 Census Tract Percent Low / Mod: 66.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	PROJECT SET UP IN IDIS 4/28/06. WCD ER COMPLETE 12/28/2005. PROJECT IS ASSOCIATED WITH IDIS ACTIVITY 2226 AND BENEFICIARIES WILL BE REPORTED THERE.	
2007	ALL ELIGIBLE PROJECT INFRASTRUCTURE ACTIVITIES COMPLETED. CDBG PORTION OF SECTION 108 LOAN REPAYMENTS TO BE REFLECTED IN FUTURE ANNUAL REPORTS IDENTIFIED AS GRANTEE'S LOCAL NUMBER BY YEAR.	
2008	ALL ELIGIBLE PROJECT INFRASTRUCTURE ACTIVITIES COMPLETED. CDBG PORTIONOF SECTION 108 LOAN REPAYMENTS TO BE REFLECTED IN FUTURE ANNUAL REPORTS IDENTIFIED AS GRANTEE'S LOCAL NUMBER BY YEAR	
2009	ALL ELIGIBLE PROJECT INFRASTRUCTURE ACTIVITIES COMPLETED. CDBG PORTION OF SECTION 108 LOAN REPAYMENTS TO BE REFLECTED IN FUTURE ANNUAL REPORTS IDENTIFIED AS GRANTEE'S LOCAL NUMBER BY YEAR	
2010	ALL ELIGIBLE PROJECT INFRASTRUCTURE ACTIVITIES COMPLETED. CDBG PORTION OF SECTION 108 LOAN REPAYMENTS TO BE REFLECTED IN FUTURE ANNUAL REPORTS IDENTIFIED AS GRANTEE'S LOCAL NUMBER BY YEAR	
2011	CDBG funds and County local funds were used for annual payment on Section 108 Loan. Infrastructure was completed and housing has been constructed. Homes are occupied and businesses in operation. Loan repayment continues until 2025.	
2012	CDBG and local county funds were used to make annual Section 108 Loan payment. Infrastructure and housing was completed in prior years.	

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for 174,369.

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Years	Accomplishment Narrative	# Benefitting
2013	CDBG funds and County local funds were used for annual payment on Section 108 Loan. Infrastructure was completed and housing has been constructed. Homes are occupied and businesses in operation. Loan repayment continues until 2025. King County made its annual payment via wire transfer on 4 /30/13 for 174,369.	
2014	2014 CDBG funds and County local funds were used for annual payment on Section 108 Loan. Infrastructure was completed. Homes are occupied and businesses in operation. Loan repayment continues until 2025. King County made its annual payment via wire transfer on 4 /24/14	

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PGM Year: 2011

Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS

IDIS Activity: 2825 - C11329 KC DOT Renton Avenue South Sidewalk Project

Status:

Completed 12/15/2014 12:00:00 AM Objective: Create suitable living environments

12629 Renton Ave S Seattle, WA 98178-3739 Outcome: Availability/accessibility

> Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 07/26/2011

Description:

Location:

Funds will be used for engineering, design and a portion of the construction costs of sidewalks along the eastern side of Renton Avenue South in the Skyway Neighborhood of Unincorporated King County.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$116,897.05	\$15,827.44	\$116,897.05
		PI	\$69,790.00	\$0.00	\$69,790.00
Total			\$186,687.05	\$15,827.44	\$186,687.05

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 8,535 Census Tract Percent Low / Mod: 46.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	January 2012 - expolring alternate bid items for project and hope to have specifications by February with the plan to put out to bid by March (KC Propoerties are working out construction easement issues). March 2012- KCDOT is awaiting property services easement negotiating work on temporary construction easement on private property. Also awaiting easement approval for temporary construction easement on KCLS parcels (2). May 2012-Met with KCDOT, KC Procurement staff to discuss procurement rules and supplementary general conditions. June - MOA Amendment extending end date. October - Final bid specs reviewed and approved. Project meeting held with KC DOT Engineers. December - 12/20 bid opening scheduled delayed till next year.	
2013	February 2013 - Construction Bid awarded and pre-construction to be scheduled end of month. July 2013 - construction 90% complete; labor compliance corrections cited and forwarded to Prime. December 2013 - contract amendment extending time of completion due to weather related landscaping tasks to wrap the implementation. Spring 2014 dedication ceremony slated.	
2014	July 21, 2014: federal labor compliance completed. 9/24/14 Project complete; awaiting voucher reimbursement request from King County Roads division. 11/1/2014 final voucher processed from Roads. Construction costs for sidewalks along the eastern side of Renton Avenue South in the Skyway Neighborhood have been appropriately billed. Community Event held; grant funding acknowledged.	

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PGM Year: 2012

Project: 0001 - KING COUNTY HOUSING REPAIR PROGRAM

IDIS Activity: 2873 - King County Housing Repair Program

Status: Open Objective:

5711 S 129th St Trlr 33 Seattle, WA 98178-4657 Location: Outcome: Sustainability

> Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Initial Funding Date: 02/07/2012

Description:

Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$647,128.58	\$3,264.64	\$639,643.45
		PI	\$61,117.42	\$0.00	\$61,117.42
Total			\$708,246.00	\$3,264.64	\$700,760.87

Proposed Accomplishments

Housing Units: 66

Actual Accomplishments

Nicophan againtade	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	93	4	0	0	93	4	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	9	0	0	0	9	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	112	4	0	0	112	4	0	0

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Female-headed Households: 8 0 8

Income Category:	Owner	Renter	Total	Person
Extremely Low	54	0	54	0
Low Mod	36	0	36	0
Moderate	22	0	22	0
Non Low Moderate	0	0	0	0
Total	112	0	112	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Funds were used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Sixty-six households were served with housing repairs related to health and safety concerns in 2012.	
2013	Housing Repair Program continues to serve consortium city residents. 27 contractors assisted 35 homeowners with housing repairs. 35 homes were completed during the course of 2013. Program will remain open until all committed repairs are completed.	
2014	Funds were used to provide interest free deferred payment loans to 11 low- and moderate-income homeowners (up to 80% of median) for health and safety repairs in 2014.	

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PGM Year: 2012

Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS

IDIS Activity: 2890 - Duvall ADA Ramp Replacement

Status: Completed 12/31/2014 12:00:00 AM

26400 NE Valley St Duvall, WA 98019-8629

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 11/29/2012

Description:

Location:

Funds willbe used to complete design and construction to remove existing curb and walkway barriers and replace withADA curb ramps with truncated domes for the low moderate-income area of Duvall.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$71,560.00	\$63,247.82	\$71,560.00
Total			\$71,560.00	\$63,247.82	\$71,560.00

Proposed Accomplishments

Public Facilities: 619

Actual Accomplishments

Number assisted	C	Owner	Rent	er	,	Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	757	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	773	16
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	773
Non Low Moderate	0	0	0	0
Total	0	0	0	773
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Environmental Review completed in September 2012. Contract with Agency executed. Design completed. Construction to commence in 2013.	
2013	Procurement for construction delayed. City considering options to use force account through King County. October 2013 request submitted to King County Roads for assistance in completing project via force account. Project is on County's 2014 Work Plan to be completed in Spring 2014.	
2014	7/21/2014: Project construction complete. City waiting for invoice submittal by KC RSD to City. We are awaiting City submittal of final VVR. 9/29/2014: City submitted FVRR on 9/25. City has completed design and construction of curb ramps and ADA accessibility as far as they could obtain with the limited amount of funds made available through a force account with King County as a partner.	

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PGM Year: 2012

Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY

IDIS Activity: 2906 - Community Homes 7th Adult Family Home

Status: Completed 12/31/2014 12:00:00 AM

1605 151st Ave NE TBD Bellevue, WA 98007-4260

Objective: Provide decent affordable housing Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01) National Objective: LMC

Initial Funding Date: 05/16/2013

Description:

Location:

Funds will be used to acquire and renovate a single-family home as permanent affordable housing for five individuals with developmental disabilities whose incomes will be no greater than 30% of AMI.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$100,000.00	\$0.00	\$100,000.00
Total			\$100,000.00	\$0.00	\$100,000.00

Proposed Accomplishments

People (General): 5

Actual Accomplishments

Al. 1	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	5	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	5	0	
Female-headed Households:	0		0		0				

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Income Category:

0 1	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Construction complete. House undergoing DSHS licensing. One tenant has been approved and is occupying the house.	
2014	Home licensing complete and all tenants have been selected.	

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PGM Year: 2013

Project: 0001 - KING COUNTY HOUSING REPAIR PROGRAM

IDIS Activity: 2946 - King County Housing Repair Program

Status: Open

431 Clay St Algona, WA 98001-8520

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/15/2013

Description:

Location:

Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 80% of median) are eligible for emergency and mobile home grants.

Individual environmental review records will be completed on a site specific basis for each housing repair.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Dro 2015		EN	\$407,538.71	\$102,197.03	\$398,043.19
Pre-2015		PI	\$203,612.29	\$0.00	\$203,612.29
Total			\$611,151.00	\$102,197.03	\$601,655.48

Proposed Accomplishments

Housing Units: 185

Actual Accomplishments

Ni waka wa a sista di	C	Owner	Rent	er		Total	Po	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	102	2	0	0	102	2	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	112	2	0	0	112	2	0	0

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Female-headed Households: 12 0 12

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	40	0	40	0
Moderate	35	0	35	0
Non Low Moderate	0	0	0	0
Total	112	0	112	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Housing Repair Program continues to serve consortium city residents. Dec. 2013 accomplishments follow: 27 contractors assisted 77 homeowners with housing repairs. 77 homes were completed during the course of 2013. Program will remain open until all committed repairs are completed.	
2014	Funds were used to provide interest free deferred payment loans to 35 low- and moderate-income homeowners (up to 80% of median) for health and safety repairs	

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PGM Year: 2012

Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY

IDIS Activity: 2948 - Dynamic Partners Therapy Ctr Rehab(C12249)

Status: Canceled 5/19/2014 10:50:03 AM

127 SW 156th St Burien, WA 98166-2562

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Facilities (03P) National Objective: LMC

Initial Funding Date: 03/28/2013

Description:

Location:

Funds will be used to install play structure appropriate to meet the therapeutic needs of the children being serviced at the therapy center.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Al. 1	(Owner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

moome category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project established through Amendment to 2012 Action Plan in late October, 2012. Environmental review underway.	
2013	February 2013 - met with agency to discuss timeline once ER is complete. March 2013 - NEPA required additional study and information regarding toxic materials referenced in Phase I. August 2013 - soils testing performed; results anticipated in September. October - reviewed results options identified and presented to Agency. December 2013 - continue to evaluate options to see if can still accomplish project objective at site and monitoring efforts that will be required. Will continue to review and make a determination in early 2014.	
2014	Agency determined that resolution to dry cleaner toxics will take too long to enable them to spend the funds timely. They have relinquished the award. The funds are being directed to another project that is ready to go. Dynamic Partners Therapy Center Rehab C12249 activity 2948 has been cancelled.	

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PGM Year: 2012

Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITY

IDIS Activity: 2949 - Enumclaw Senior Center Rehab (C12250)

Status: Completed 12/31/2014 12:00:00 AM

Location: 1350 Cole St Enumclaw, WA 98022-2633

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 03/28/2013

Description:

Funds willbe used for rehabilitation of a senior facility addressing electrical, plumbing and ADA accessibility.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$35,898.52	\$20,070.02	\$35,898.52
P1e-2015		PI	\$87,131.47	\$87,131.47	\$87,131.47
Total			\$123,029.99	\$107,201.49	\$123,029.99

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

North an accident	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	338	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	347	3
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	108
Low Mod	0	0	0	73
Moderate	0	0	0	21
Non Low Moderate	0	0	0	145
Total	0	0	0	347
Percent Low/Mod				58.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project was established through Amendment to the 2012 Action Plan in late October. Environmental review nearly complete and preparation for contracting with City.	
2013	Contract executed; construction underway. Anticipate completion by March 2014.	
2014	Construction is complete; punch list being addressed. Voucher #1 in process for payment. Ribbon cutting ceremony slated for April 2, 2014. May 19, 2014: Ribbon cutting event held; final voucher submitted. Beneficiary data collected demonstrating national objective is being met.	

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PGM Year: 2012

Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC IMPROVEMENTS

IDIS Activity: 2950 - Duvall Taylor Park Soldier Pile Retaining Wall (C12109)

Status: Open Objective: Create suitable living environments

Location: 26503 NE Valley St Duvall, WA 98019-8362 Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 03/28/2013

Description:

Funds will be used for design and construction fo a structural retaining wall just south of the Taylor Park Play area to provide long term stabilization for the slope bordering the park.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$45,854.00	\$5,109.69	\$12,384.62
Total			\$45,854.00	\$5,109.69	\$12,384.62

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 643 Census Tract Percent Low / Mod: 50.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project established through an amendment to the 2012 Action Plan in late October, 2012. Environmental review underway.	
2013	Environmental Review was completed June 7, 2013. Awaiting grant funds from HUD. Agency informed of delay due to newly established requirements set forth in contract related to project implementaiton. Administrative issues needing to be addressed prior to contract execution. Design underway with TA from Project Manager.	
2014	9/29/14: City Planning SEPA process waiting for submission of landscaping and tree retention/removal plan. 10/13:Plan has been received and is under review. 10/20 contract amendment in the works to extend the project until 11/30/15 due to fish window. 11/17 SEPA determination to be issued next week. 12/29 comment back on publication from Snoqualmie Tribe desiring more time for feedback. Contract amended and end date extended to 11/15/15.	

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PGM Year: 2013

Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITIES

IDIS Activity: 2971 - Sno-Valley Senior Center Facility Rehab (C13430)

Status: Open

Open

PO Box 96 Carnation, WA 98014-0096

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 05/02/2013

Description:

Location:

Funds would be used to subdivide a large room into program rooms to be used for 'wellness' rooms; and if additional funds are received will be used to replace aged heat pumps.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$255,186.00	\$70,327.50	\$72,790.09
Total			\$255,186.00	\$70,327.50	\$72,790.09

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number and added	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

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Income Category:

3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Percent Low/Mod

Years	Accomplishment Narrative	# Benefitting
2013	Environemental Review completed March 2013. June, 2013 Delay of contract notice sent regarding implementation policies for capital project. October - Project manager reviewed scope of work with Agency; preparing for review of existing design documents and negotiations of contract.	
	December - contract template finally approved; will commence drafting and getting it executed and will commence with the project in early 2014.	
2014	Secured architect in September; design completed in November; project out to bid for construction - December, 2014. 12/30/2014 Voucher request #2 reviewed, approved and processed. Bid Awarded to CDK Construction. Pre-construction conference held. 12/31/2014: demo underway; rough in framing was completed in program rooms. Project 30% complete.	

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PGM Year: 2013

Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC INFRASTRUCTURE IMPROVEMENTS

IDIS Activity: 2972 - Valley View 10th St Sewer Extension, II (C13444)

Status: Open Objective: Create suitable living environments

12242 10th Ave S Burien, WA 98168-2216 Location: Outcome: Availability/accessibility

> Water/Sewer Improvements (03J) Matrix Code: National Objective: LMA

Initial Funding Date: 04/19/2013

Description:

Funds will be used to extend safe and reliable public sewer service to 10 properties by construction on 10th Street (Phase II) of approximately 374 linear feet of sewer main connecting to an existing sewer line downstream of the project area, and to pay for King County Wastewater Treatment Division capacity charges and District general facilities charges.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$267,107.00	\$221,811.62	\$223,494.25
Total			\$267,107.00	\$221,811.62	\$223,494.25

Proposed Accomplishments

People (General): 28

Total Population in Service Area: 26 Census Tract Percent Low / Mod: 61.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Environmental Review completed March 2013. Contract negotiations underway. Delay of negotiations due to requirements placed on contracting and project implementation. December - notified agency contract template soon to be available and contract will be presented for review and execution.	
2014	May 2014 bid specs approved and ready for publication. 6/23/14 bids opened. contract with agency amended to increase amount of funding to cover higher bid amount that engineer's estimated project would come in at. 7/23/14 bid opening; 8/2014 construction 50% complete; 9/18/14 construction 100% complete; project held open pending applications for I/m homeowners to access connection through Sewer District. 12/14 finalizing documentation for fee payment of eligible homeowners for connection fees. Project to close by 4/30/15.	

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PGM Year: 2013

Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC INFRASTRUCTURE IMPROVEMENTS

IDIS Activity: 2978 - Burien Dottie Harper Park Improvements (C13244)

Status: Open Objective: Create suitable living environments

Location: 421 SW 146th St Burien, WA 98166-1954 Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 11/12/2013

Description:

Funds will be used for new play structures at Dottie Harper Park.

The 20 year-old outdated play structures currently located there will be removed and new play structures, benches, garbage cans, and a soft surface pathway will be added. Residents of the City of Burien will benefit with new recreational facility improvements.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$228,133.00	\$17,934.33	\$19,461.26
Total			\$228,133.00	\$17,934.33	\$19,461.26

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 1,912 Census Tract Percent Low / Mod: 59.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Environmental Review completed March 22, 2013. Contract negotiations underway. Delay of negotiations due to requirements placed on contracting and project implementation. December - notified agency contract template soon to be available and contract will be presented for review and execution.	
2014	October 2014: completed a walk through with selected architect for design review and features for scope in preparation for bid specification development. 12/31/2014 schedule behind due to late start for contract. Design to be complete by late January 2015. Public meeting held December 10, 2014; construction plans and specs scheduled for completion late February 2015 with final bid set early March, 2015.	
2015	3/11/15 Design completed late January. construction plans and specs scheduled for early March bidding. Voucher #2 processed for project management and design cost.	

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PGM Year: 2013

Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITIES

IDIS Activity: 2979 - SeaTac Valley Ridge Community Center Expansion (C13245)

Status: Open Objective: Create suitable living environments

Location: 4424 S 188th St Seatac, WA 98188-5028 Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 11/08/2013

Description:

Funds will be used for design and construction of the expansion of an existing facility for a teen center.

The proposed project is expanding the space of an existing facility to house a teen center that currently shares space with a pre-school program.

Facility is for the benefit of the SeaTac High School District.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$45,027.00	\$26,609.23	\$28,596.27
Total			\$45,027.00	\$26,609.23	\$28,596.27

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 29,980 Census Tract Percent Low / Mod: 54.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Enviornmental Review underway; June 6 RROF submitted to HUD; notified Agency of delay of contract to do implementation elements being updated in template. June 27, 2013 NEPA review completed; Agency notified of impending contracting process and delay.	
2014	9/16 A&E Procurement completed; 10/13 design issues due to storm draining revisiting elements; 10/27 city staff secured additional funding for project; 11/3 formal drawings due; 12/1 draft bid specs being reviewed. Plan Feb bid advertisement. Consortium Contract end date is 5/31/2015.	

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PGM Year: 2013

Project: 0001 - KING COUNTY HOUSING REPAIR PROGRAM

IDIS Activity: 2985 - Renton Minor Home Repair Program (C13751)

Status: Completed 12/31/2014 12:00:00 AM

1074 Anacortes Ave NE Renton, WA 98059-4520

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/20/2013

Description:

Location:

Renton CDBG funds will be used to maintain affordable housing for extremely low to low income City of Renton resident homeowners by providing minor repair services focused on increasing the health and safety of residents, providing modifications for disabilities and preserving the dwelling as decent, safe and affordable housing.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$184,805.51	\$4,169.94	\$184,805.51
Total			\$184,805.51	\$4,169.94	\$184,805.51

Proposed Accomplishments

Housing Units: 155

Actual Accomplishments

N. J. C. J.	(Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	132	0	0	0	132	0	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	9	0	0	0	9	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	155	1	0	0	155	1	0	0
Female-headed Households:	8		0		8			

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Income Category:

,	Owner	Renter	Total	Person
Extremely Low	77	0	77	0
Low Mod	51	0	51	0
Moderate	27	0	27	0
Non Low Moderate	0	0	0	0
Total	155	0	155	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

Funds used to maintain affordable housing for extremely low to low income City of Renton resident homeowners by providing minor repair services focused on increasing the health and safety of residents, providing modifications for disabilities and preserving the dwelling as decent, safe and affordable housing. Annual accomplishments for 2013: Served 155 unduplicated households.

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PGM Year: 2013

Project: 0001 - KING COUNTY HOUSING REPAIR PROGRAM

IDIS Activity: 2987 - Tukwila Consortium Minor Home Repair Program

Status: Completed 12/31/2014 12:00:00 AM

11710 40th Ave S Tukwila, WA 98168-2514

Objective: Provide decent affordable housing

Outcome: Sustainability

Rehab; Single-Unit Residential (14A) Matrix Code:

National Objective: LMH

Initial Funding Date: 11/20/2013

Description:

Location:

King County Consortium funds will be used to provide minor home repair services for low- and moderate income homeowners in the South Sub-region of King County, living in SeaTac, Tukwila, Des Moines, Pacific and Covington.

Funds address lowmoderate income housing preservation and maintenance.

Financing

Gra	nt Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre	e-2015		EN	\$100,035.65	\$82,274.26	\$100,035.65
То	tal			\$100,035.65	\$82,274.26	\$100,035.65

Proposed Accomplishments

Housing Units: 72

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	54	3	0	0	54	3	0	0
Black/African American:	13	1	0	0	13	1	0	0
Asian:	9	0	0	0	9	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	1	0	0	1	1	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	77	5	0	0	77	5	0	0

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Female-headed Househ	olds:			20	0	20
Income Category:	Owner	Renter	Total	Person		
Extremely Low	38	0	38	0		
Low Mod	22	0	22	0		
Moderate	17	0	17	0		
Non Low Moderate	0	0	0	0		
Total	77	0	77	0		

100.0%

Annual Accomplishments

100.0%

Percent Low/Mod

Years	Accomplishment Narrative	# Benefitting
2013	Served 19 unduplicated households. King County Consortium funds will be used to provide minor home repair services for low- and moderate income homeowners in the South Sub-region of King County, living in SeaTac, Tukwila, Des Moines, Pacific and Covington. Funds address low/moderate income housing preservation and maintenance. Project will branch over from 2013 to 2014 for implementation.	
2014	Funds provided minor home repair services for low- and moderate income homeowners in the South Sub-region of King County, living in SeaTac, Tukwila, Des Moines, Pacific and Covington. Funds address low/moderate income housing preservation and maintenance. Tukwila: 14; SeaTac: 20; Des Moines: 11; and Covington: 13 in 2014. Project complete; remaining funds recaptured for reallocation.	

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PGM Year: 2013

Project: 0007 - KING COUNTY CONSORTIUM-WIDE ECONOMIC DEVELOPMENT

IDIS Activity: 2988 - HCC StartZone Microenterprise (C13542)

Status: Completed 5/29/2014 12:00:00 AM

Oompleted 5/25/2014 12:00:00 / tivi

2400 S 240th St Des Moines, WA 98198-2714

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C) Na

National Objective: LMC

Initial Funding Date: 12/31/2013

Description:

Location:

King County Consortium funds will be used to serve low- and moderate-income individuals starting or growing microenterprise in the South Sub-Region Cities by providing intensive, and stage-appropriate operations training and technical assistance to improve business management.

The program will serve low- to moderate-income people who reside in or who are starting or growing a microenterprise in South King County Sub-region cities including Algona, Black Diamond, Burien, Covington, Des Moines, Enumclaw, Maple Valley, Pacific, SeaTac, Tukwila, and the South King County Unincorporated areas.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$77,000.00	\$41,864.81	\$77,000.00
Total			\$77,000.00	\$41,864.81	\$77,000.00

Proposed Accomplishments

People (General): 110

Actual Accomplishments

Number assisted	Owner		Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	14
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	114	14

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Female-headed Households: 0 0

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	31
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	114
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Environmental Review completed 12/21/2012. Contract delay due to requirements placed on all 2013 capital contracting and project implementation. December contract executed; obtaining reports and invoice for portion of year's performance. Contract will be ongoing into 2014 for implementation. Eighy-one unduplicated persons served in 2013. Project continues into 2014.	
2014	4th and Final Quarter: provided microenterprise assistance to 31 unduplicated busines owners or individuals desiring to become business owners.	

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PGM Year: 2013

Project: 0007 - KING COUNTY CONSORTIUM-WIDE ECONOMIC DEVELOPMENT

IDIS Activity: 2989 - Washington CASH Micro-Enterprise (C13121)

Status: Completed 4/30/2014 12:00:00 AM

425 SW 144th St Burien, WA 98166-1545

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 12/31/2013

Description:

Location:

King County Consortium funds will provide comprehensive microenterprise development activities designed to build businesses and assets of low-income immigrants and their families, focusing on the Latino community, in the South King County region.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$54,666.00	\$17,928.50	\$54,666.00
Total			\$54,666.00	\$17,928.50	\$54,666.00

Proposed Accomplishments

People (General): 80

Actual Accomplishments

No contract of the state of the	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	44
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	96	44
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	33
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	96
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Environmental Review Completed. Contract negotiations bogged down; late receipt of grant agreement has played a factor in late implementation of project activities. 2012 monitoring issues being addressed and will factor into the completion of the 2013 project. Annual accomplishments: 110 unduplicated persons assisted with microenterprise development activities designed to build businesses and assets of low-income immigrants and their families, focusing on the Latino community, in the South King County region.	
2014	Met with HUD Local Field Office along with King County finance staff to discuss repayment of 2012 project activity. Approval was secured to move a draw of \$36,736.5 from C12121 to C13121 to cover a portion of the voucher submitted alleviating the agency from having to pay any funds back in cash. The final voucher will simply be reduced in the amount of the repayment. Agency repaid disallowance. project closed.	

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PGM Year: 2013

Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC INFRASTRUCTURE IMPROVEMENTS

IDIS Activity: 2990 - Skykomish Pedestrian & Drainage Improv(C13313)

Status: Open Objective: Create suitable living environments

Location: PO Box 308 Skykomish, WA 98288-0308 Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 11/08/2013

Description:

King County Consortium funds would be used for the construction of sidewalks, curb and gutter, and drainage improvements in the central residential area of town.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$348,191.00	\$320,112.85	\$330,364.17
Total			\$348,191.00	\$320,112.85	\$330,364.17

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 646 Census Tract Percent Low / Mod: 52.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Phase I Environmental Review underway. Section 106 determination Memo; mitigation measures recommended; Awaiting ESA review completion. Contract negotiations underway. Delay of negotiations due to requirements placed on contracting and project implementation. December - notified agency contract template soon to be available and contract will be presented for review and execution. ER for Design phase of project signed 11/6/13. PM working with agency regarding design elements.	
2014	Feb 2014 - Project 60% design complete. Design is complete and project out to bid. Contract to be increased by \$17,000 to cover higher bid cost. Construction bid awarded. Construction to commence in July 2014. September 2014 - construction 75% complete. 12/1/14 construction is complete with the exception of painting stripes on roadway; weather dependent activity so project will probably wrap in spring too wet.	

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PGM Year: 2013

Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITIES

IDIS Activity: 3005 - Renton Meadow Crest Park Playground (C13752)

Status: Completed 10/13/2014 11:06:14 AM

3000 NE16th Street Renton, WA 98056

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 01/07/2014

Description:

Location:

Renton CDBG funds will provide an accessible palyground for both special needs and able bodied children located in the City's income eligible North Highlands Neighborhood Center.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,758.36	\$14,390.41	\$14,758.36
Total			\$14,758.36	\$14,390.41	\$14,758.36

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 2,336 Census Tract Percent Low / Mod: 48.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Environmental Review underway; submitted ROF to HUD for comment period. NEPA clearance received 12/12/13. Project established in IDIS. Negotiating contract amendment with City to its 2013 contract. Anticipated project will be completed via a force account with City employees.	
2014	Project completed through City force account. First and final invoice submitted for review and payment August 19, 2014. City now has a park with improvements that include new play structures, picnic tables, and benches, along with anaccessibility ramp from the parking area to the park.	

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PGM Year: 2013

Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC INFRASTRUCTURE IMPROVEMENTS

IDIS Activity: 3006 - Covington Jenkins Creek Pedestrian ADA Path (C13249)

Status: Open

18050 SE 267th PI Covington, WA 98042-8450

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 12/31/2013

Description:

Location:

Funds will be used for construction to remove architectural barriers, access for seniors, handicapped and students in the location of a previous bridge that was washed out, and widening and paving approximately 1,225 feet of existing path in the Jenkins Creek Park.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$165,305.00	\$88,498.24	\$88,734.80
Total			\$165,305.00	\$88,498.24	\$88,734.80

Proposed Accomplishments

People (General): 25

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

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Income Category:

0 1	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Environmental Review underway. Anticipate a lengthy ER process due to the environmental conditions of the location of the project. Anticipate a phased ER process. Will complete a design ER phase to then update with mitigation measures to be addressed during construction of the project activity.	
2014	2014 funds will be added to 2013 CDBG funds and used to restore and enhance the existing trail system within Jenkins Creek Park, re-opening the pedestrian connection to Jenkins Creek Elementary School, the adjacent commercial area. Improvements include construction to remove architectural barriers, access for seniors, handicapped and students in the location of a previous bridge that was washed out, and widening and paving approximately 1,225 feet of existing path, including replacement of an existing timber bridge, all to meet current multi-use trail standards. Nov. 2014 project at 60% design; draft BA being reviewed for mitigation purposes. Voucher #2 processed. 12/29/14 BE submitted to agencies for review. Storm Water improvement contract put out to bid at the same time. Received HUD approval to coordinate construction under one construction contract to reduce implementation cost.	

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PGM Year: 2013

Project: 0004 - KING COUNTY SUBRECIPIENT HOUSING DEVELOPMENT

IDIS Activity: 3010 - Shoreline FFC Community Housing VII

Status: Completed 12/31/2014 12:00:00 AM

Location: 14559 27th Ave NE Shoreline, WA 98155-7410

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 01/10/2014

Description:

Funds will be used to acquire and rehab two single family homes serving individulas with developmental disabilities.

Four beds in each home.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$183,737.00	\$168,737.00	\$183,737.00
Total			\$183,737.00	\$168,737.00	\$183,737.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Ni wahawaasistadi	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	8	0	8	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	8	0	8	0	0	0
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	8	8	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Environmental Review completed - 12/23/13. Project under contract. 12/31/14: acquisition and remodel of w houses for Shoreline residents with developmental disabilities has been completed and serving the targeted population.	
2014	12/31/14: acquisition and remodel of w houses for Shoreline residents with developmental disabilities has been completed and serving the targeted population.	

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PGM Year: 2014

Project: 0001 - KING COUNTY HOUSING REPAIR PROGRAMS

IDIS Activity: 3012 - King County Housing Repair Program

Status: Open

Objective:

Provide decent affordable housing

Outcome:

Affordability

Matrix Code:

Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

01/22/2014

5711 S 129th St Trlr 3 Seattle, WA 98178-4605

Description:

Location:

Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 80% of median) are eligible for emergency and mobile home grants.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$340,744.74	\$71,630.38	\$71,630.38
P1e-2015		PI	\$288,649.26	\$288,649.26	\$288,649.26
Total			\$629,394.00	\$360,279.64	\$360,279.64

Proposed Accomplishments

Housing Units: 34

Actual Accomplishments

Number assisted:	C)wner	Rent	er	,	Total	P	erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	59	2	0	0	59	2	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	72	2	0	0	72	2	0	0

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Female-headed Households: 7 0 7

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	26	0	26	0
Low Mod	27	0	27	0
Moderate	19	0	19	0
Non Low Moderate	0	0	0	0
Total	72	0	72	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

Established project activity from 2013 funds. Projects that did not get underway but were committed are carried forward and established in 2014 as new activities. Programmatic Environmental Review was completed on December 24, 2013. Site specific review will be completed as each house is approved for a committment. Project will be fully funded once 2014 Grant Agreement is in place.

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PGM Year: 2013

Project: 0005 - KING COUNTY CONSORTIUM-WIDE PUBLIC FACILITIES

IDIS Activity: 3019 - FOY Kirkland Campus Transitional Housing, Phase I (C13330)

Status: Completed 12/31/2014 12:00:00 AM

13116 NE 132nd St Kirkland, WA 98034-2306

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating

costs) (03C)

National Objective: LMC

Initial Funding Date:

03/17/2014

Description:

Location:

CDBG funds (City of Redmond and NorthEast Subregion ARCH funds) will be used for construction of two single family homes that will provide up to twelve beds of transitional housing to five homeless youth ages 18 to 24 who require specialized support.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$129,691.77	\$129,691.77	\$129,691.77
F16-2015		PI	V -7	\$105,287.23	\$105,287.23
Total			\$234,979.00	\$234,979.00	\$234,979.00

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

N. J. Carlo	Owner I		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	5	1	
Black/African American:	0	0	0	0	0	0	3	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	1	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	1	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	10	1	

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Female-headed Households:	U	U	U

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2014

Construction Activity: Excavation, grading, & utilities work is complete on both lots; erosion control in place but needs a refresh from the wet weather. Building Construction: House #1 Roof, windows, siding and caulking is complete. Rough-in plumbing, furnace and electrical are complete. Contractor expecting framing inspection today, so insulation can begin on 2/14. Exterior entry doors are installed. House #2¿ Roof and windows are installed. WRB is partially complete and siding has just started. Plumbing is 50% and electrical has not started. Exterior entry doors are installed.

Plan Conformance & Workmanship; project complete.

Construction to date remains in conformance with the approved plans and specifications. Construction is 54% complete at the time of the draw request #1.

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PGM Year: 2014

Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

IDIS Activity: 3026 - King County Bar Assn Housing Justice - Kent

Status: Completed 12/31/2014 12:00:00 AM

1200 5th Ave Ste 600 Seattle, WA 98101-1188

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Legal Services (05C) National Objective: LMC

Initial Funding Date: 05/27/2014

Description:

Location:

Funds will be used to provides free legal assistance by a) offering legal advice for residential tenants with eviction-related issues, b) helping answer eviction paperwork, c) negotiating with landlords for tenants facing eviction, d) representing tenants in South Sub-region of King County.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$30,000.00	\$30,000.00	\$30,000.00
Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General): 2,142

Actual Accomplishments

Ni web an accietado	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	757	22
Black/African American:	0	0	0	0	0	0	549	0
Asian:	0	0	0	0	0	0	63	0
American Indian/Alaskan Native:	0	0	0	0	0	0	38	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	129	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	0
Asian White:	0	0	0	0	0	0	16	0
Black/African American & White:	0	0	0	0	0	0	33	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	24	0
Other multi-racial:	0	0	0	0	0	0	418	231
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,038	254
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,558
Low Mod	0	0	0	432
Moderate	0	0	0	44
Non Low Moderate	0	0	0	4
Total	0	0	0	2,038
Percent Low/Mod				99.8%

Annual Accomplishments

2014

Years Accomplishment Narrative # Benefitting

1st Quarter Accomplishments: 482 individuals served; HJP staff and volunteer attorneys dedicated 470.5 hours of pro bono legal services vallued at \$117,625 to low income residents of South King County facing imminent homelessness. Additionally, HJP saved tenants \$35,933.58 i avoided or reduced judgments. This number is nearly double the amount saved last quarter. 2nd Qtr Accomplishments: 519 individuals served; HJP staff and volunteer attorneys dedicated 383 hours of pro bono legal services valued at \$95,750 to low income residents of South King County facing imminent homelessness. Additionally, HJP saved tenants \$46,250 in avoided or reduced judgments.3rd Qtr Accomplishments: 629 individuals served; HJP staff and volunteer attorneys dedicated 560 hours of pro bono legal services valued at \$140,000 to low income residents of South King County facing imminent homelessness. 4th Qtr Accomplishments: 408 individuals served; HJP staff and volunteer attorneys dedicated 261 hours of pro bono legal services valued at \$65000 to low income residents of South King County facing imminent homelessness. Project complete.

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PGM Year: 2014

Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

IDIS Activity: 3027 - Hopelink Service Centers - Food Banks

Status: Completed 12/31/2014 12:00:00 AM

16225 NE 87th St Redmond, WA 98052-3536

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W) National Objective: LMC

Initial Funding Date: 06/12/2014

Description:

Funds will be used to pay staff salaries to provide low-income persons with emergency assistance for food, shelter and transportation through the Hopelink Emergency Services

Centers. Financing

Location:

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$74,025.00	\$74,025.00	\$74,025.00
Total			\$74,025.00	\$74,025.00	\$74,025.00

Proposed Accomplishments

People (General): 7,500

Actual Accomplishments

Number and to the	(Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	6,832	3,289	
Black/African American:	0	0	0	0	0	0	394	22	
Asian:	0	0	0	0	0	0	503	7	
American Indian/Alaskan Native:	0	0	0	0	0	0	93	44	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	106	1	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	503	158	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	8,431	3,521	
Female-headed Households:	0		0		0				

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Income Category:

3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,625
Low Mod	0	0	0	2,481
Moderate	0	0	0	240
Non Low Moderate	0	0	0	85
Total	0	0	0	8,431
Percent Low/Mod				99.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

1st Qtr accomplishments: 6,022 unduplicated persons served with emergency assistance for food, shelter and transportation thorugh the Hopelink Emergency Service Centers. 2nd Qtr accomplishments: 949 unduplicated persons served with emergency assistance. 3rd Qtr accomplishments: 795 unduplicated persons served with emergency assistance. 4th Qtr accomplishments: 665 unduplicated persons served with emergency assistance for food, shelter and transportation through Hopelink Emergency Services Centers. Project is complete.

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PGM Year: 2014

Project: 0003 - KING COUNTY CDBG PROGRAM ADMINISTRATION

IDIS Activity: 3031 - Shoreline CDBG Program Administration

Completed 1/1/2015 12:00:00 AM Status:

Objective: Outcome:

> Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/31/2014

Description:

Location:

Funds will be used to support administration of the Shoreline Joint Agreement City CDBG program allocations, planning activities and reporting.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$30,956.00	\$30,956.00	\$30,956.00
Total			\$30,956.00	\$30,956.00	\$30,956.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	C	Owner	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person

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 Extremely Low
 0

 Low Mod
 0

 Moderate
 0

 Non Low Moderate
 0

 Total
 0
 0
 0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2014

Project: 0001 - KING COUNTY HOUSING REPAIR PROGRAMS

IDIS Activity: 3032 - Shoreline Minor Home Repair

Completed 12/31/2014 12:00:00 AM Status:

17500 Midvale Ave N Shoreline, WA 98133-4905

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Rehab; Single-Unit Residential (14A) Matrix Code: National Objective: LMH

Initial Funding Date: 08/06/2014

Description:

Location:

Funds will be used to provide low-cost electrical, plumbing, carpentry and disability access repairs to low-income, elderly andor disabled homeowners. The program provides low-cost electrical, plumbing, carpentry and disability access repairs to low-income, elderly andor disabled homeowners. Contact Senior Services at 206-448-5751 for information concerning this service.

Financing

Grant Yea	ar	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-201	5		EN	\$88,444.40	\$88,444.40	\$88,444.40
Total				\$88,444.40	\$88,444.40	\$88,444.40

Proposed Accomplishments

Housing Units: 49

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	24	2	0	0	24	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	10	0	0	0	10	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	15	3	0	0	15	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	49	5	0	0	49	5	0	0

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21 0 21 Female-headed Households:

Income Category:

income Calegory.	Owner	Renter	Total	Person
Extremely Low	17	0	17	0
Low Mod	17	0	17	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	49	0	49	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

2014 Funds are under contract to be used to provide low-cost electrical, plumbing, carpentry and disability access repairs to low-income, elderly and/or disabled homeowners. The program provides low-cost electrical, plumbing, carpentry and disability access repairs to low-income, elderly and/or disabled homeowners.1st Qtr served 14 unduplicated clients with 20 minor home repairs. 2nd Qtr served 6 unduplicated clients with 16 minor home repairs. 2014 Totals: 49 unduplicated households served; 131 repair hours documented. Also served 15052 26th Ave NE but unable to register due to system not allowing City address to be deleted.

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Date: 13-Mar-2015

Time: 12:07 Page: 50

PGM Year: 2014

Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

IDIS Activity: 3033 - Shoreline/Lake Forest Park Senior Center Services

Status: Completed 12/31/2014 12:00:00 AM

18560 1st Ave NE Shoreline, WA 98155-2148

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 12/24/2014

Description:

Location:

Funds will be used to provide social, recreational, nutritional, health, legal, educational and counseling services to seniors.

Other services include meals on wheels, congregate nutrition, senior rights assistance, information and advocacy, in-home assistance.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$30,956.00	\$30,956.00	\$30,956.00
Total			\$30,956.00	\$30,956.00	\$30,956.00

Proposed Accomplishments

People (General): 410

Actual Accomplishments

Number assisted:	(Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	398	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	37	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	488	0
Female-headed Households:	0		0		0			

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Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	113
Low Mod	0	0	0	113
Moderate	0	0	0	106
Non Low Moderate	0	0	0	156
Total	0	0	0	488
Percent Low/Mod				68.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2014

Funds were used to provide social, recreational, nutritional, health, legal, educational and counseling services to seniors. Other services include meals on wheels, congregate nutrition, senior rights assistance, information and advocacy, in-home assistance. 1st Qtr 198 Clients served with 1,486 health hours and 2,416 recreational/social service hours. 2nd Qtr 120 Clients served with 1,658 health hours and 2,077 recreational/social service hours. 3rd Qtr: 92 Clients served with 1,545 health hours and 10618 recreational/social service hours. 4th Qtr: 78 Clients served with 1,322 health hours and 1,865 recreational/social service hours.

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Time: 12:07 Page: 52

PGM Year: 2014

Project: 0003 - KING COUNTY CDBG PROGRAM ADMINISTRATION

IDIS Activity: 3034 - Renton CDBG Program Administration

Completed 12/31/2014 12:00:00 AM Status:

Objective: Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/22/2014

Description:

Location:

Funds will be used to support administration of the Renton Joint Agreement City CDBG program allocations, planning activities and reporting.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$66,491.00	\$66,491.00	\$66,491.00
Total			\$66,491.00	\$66,491.00	\$66,491.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	(Owner	Renter			Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:					0				

Income Category:

Owner Renter Total Person

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 Extremely Low
 0

 Low Mod
 0

 Moderate
 0

 Non Low Moderate
 0

 Total
 0
 0
 0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 13-Mar-2015

Time: 12:07 Page: 54

PGM Year: 2014

Project: 0001 - KING COUNTY HOUSING REPAIR PROGRAMS

IDIS Activity: 3035 - Renton Minor Home Repair C14751

Status: Completed 12/31/2014 12:00:00 AM

1055 S Grady Way Renton, WA 98057-3232

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/06/2014

Description:

Location:

Funds will be used to maintain affordable housing for extremely low to low income City of Renton resident homeowners by providing minor repair services focused on increasing the health and safety of residents, providing modifications for disabilities and preserving the dwelling as decent, safe and affordable housing.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$142,736.63	\$142,736.63	\$142,736.63
F1e-2015		PI	\$41,000.00	\$41,000.00	\$41,000.00
Total			\$183,736.63	\$183,736.63	\$183,736.63

Proposed Accomplishments

Housing Units: 220

Actual Accomplishments

Number assisted	C	Owner	Rent	er	•	Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	190	3	0	0	190	3	0	0
Black/African American:	22	0	0	0	22	0	0	0
Asian:	9	0	0	0	9	0	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	3	0	0	0	3	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	11	5	0	0	11	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	240	8	0	0	240	8	0	0

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Female-headed Households: 14 0 14

Income Category:	Owner	Renter	Total	Porcon
	Owner	Kenter	iolai	Person
Extremely Low	162	0	162	0
Low Mod	47	0	47	0
Moderate	31	0	31	0
Non Low Moderate	0	0	0	0

240

100.0%

0

240

100.0%

Annual Accomplishments

Percent Low/Mod

Total

2014

Years Accomplishment Narrative # Benefitting

Funds are now available for MHR Program to maintain affordable housing for extremely low to low income City of Renton resident homeowners by providing minor repair services focused on increasing the health and safety of residents, providing modifications for disabilities and preserving the dwelling as decent, safe and affordable housing. Program underway.

1st - 3rd quarter 206 unduplicated houses repaired.4th Qtr 34 unduplicated houses repaired. 1,248 repair hours recorded.

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Date: 13-Mar-2015

Time: 12:07 Page: 56

PGM Year: 2014

Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

IDIS Activity: 3036 - Renton Multi-Service Center Emergency Assistance C14174

Status: Completed 12/31/2014 12:00:00 AM

1200 S 336th St Federal Way, WA 98003-6347

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/29/2014

Description:

Location:

Funds will be used to provide emergency assistance to at-risk, low income individuals and families, disabled persons and senior citizens. Funds may be used to provide assistance with utilities, gas, bus tickets, prescriptionmiscellaneous assistance, or cold weather.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$37,363.00	\$37,363.00	\$37,363.00
Total			\$37,363.00	\$37,363.00	\$37,363.00

Proposed Accomplishments

People (General): 120

Actual Accomplishments

Al de la constant de	(Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	10
Black/African American:	0	0	0	0	0	0	73	2
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	186	12
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	132
Low Mod	0	0	0	50
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	186
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2014 1st - 3rd Qtr Accomplishments: 80 unduplicated persons served with emergency assistance to at-risk, low income individuals and families, disabled persons and senior citizens. Funds have been used to provide assistance with utilities, gas, bus tickets, and prescription/miscellaneous assistance.

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PGM Year: 2014

Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

IDIS Activity: 3037 - Renton Domestic Abuse Women's Network C14151

Status: Completed 12/31/2014 12:00:00 AM

Objective: Create suitable living environments

Address Suppressed Availability/accessibility Outcome: Location:

> Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 10/29/2014

Description:

Funds will be used to provide confidential emergency shelter for women and children domestic abuse survivors and hotelmotel vouchers as needed.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,402.00	\$20,402.00	\$20,402.00
Total			\$20,402.00	\$20,402.00	\$20,402.00

Proposed Accomplishments

People (General): 7

Actual Accomplishments

Number assisted:	(Owner Renter		er	Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	0
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2014

1st - 3rd Quarter: provided 16 unduplicated women and children with confidential emergency shelter for domestic abuse survivors and hotel/motel vouchers as needed. 1st Qtr= 662 bednights; 2nd Qtr = 76 bednights; 3rd Qtr = 179 bednights for a total year to date of 917 bednights. 4th Qtr: provided 4 unduplicated women and children with confidential emergency shelter. 12 bednights provided.

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PGM Year: 2014

Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

IDIS Activity: 3038 - Renton Refugee Women's Alliance - C14152

Status: Completed 12/31/2014 12:00:00 AM

Outcome: 15245 International Blvd Seatac, WA 98188-2146

Location: Availability/accessibility

Matrix Code: Public Services (General) (05) National Objective: LMC

Create suitable living environments

Initial Funding Date: 10/29/2014

Description:

Funds will be used to provided case management and emergency assistance to eligible clients to meet basic needs as clients work to access social services and meet basic need.

Objective:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,726.00	\$8,726.00	\$8,726.00
Total			\$8,726.00	\$8,726.00	\$8,726.00

Proposed Accomplishments

People (General): 22

Actual Accomplishments

Number assisted:	(Owner Renter		er	Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	1
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	10
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2014

1-3 Qtr Accomplishments: 29 unduplicated persons served with case management and emergency assistance to eligible clients to meet basic needs as clients work to access social services and meet basic need. Year end accomplishments: 33 persons assisted with case management and emergency services through Refugee Women's Alliance.

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Objective:

Date: 13-Mar-2015

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PGM Year: 2014

Project: 0003 - KING COUNTY CDBG PROGRAM ADMINISTRATION

IDIS Activity: 3039 - Redmond CDBG Program Administration - C14216

Status: Completed 12/31/2014 12:00:00 AM

, Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/30/2014

Description:

Funds will be used to support administration of the Redmond Joint Agreement City CDBG program allocations, planning activities and reporting.

Financing

Location:

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$25,184.00	\$25,184.00	\$25,184.00
Total			\$25,184.00	\$25,184.00	\$25,184.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	C	Owner	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person

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KING COUNTY

0

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 Extremely Low
 0

 Low Mod
 0

 Moderate
 0

 Non Low Moderate
 0

 Total
 0
 0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 13-Mar-2015

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PGM Year: 2014

Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

IDIS Activity: 3040 - Redmond Homeless Eastside Shelter C14802

Status: Completed 12/31/2014 12:00:00 AM

2650 148th Ave SE Bellevue, WA 98007-6452

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/22/2014

Description:

Location:

Funds will be usedfor supportive services and operation of a winter shelter for homeless men.

Emergency shelter unit is defined as the provision of emergency shelter for an eligible household for a period of up to 24 hours.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$12,592.00	\$12,592.00	\$12,592.00
Total			\$12,592.00	\$12,592.00	\$12,592.00

Proposed Accomplishments

People (General): 214

Actual Accomplishments

Number and the	C	Owner	Rent	er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	119	12
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	37	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	214	31
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	214
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	214
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

Funds have been used for supportive services and operation of a winter shelter for homeless men. Emergency shelter unit is defined as the provision of emergency shelter for an eligible household for a period of up to 24 hours. 214 unduplicated persons served.

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Date: 13-Mar-2015

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PGM Year: 2014

Project: 0004 - KING COUNTY SUBRECIPIENT HOUSING DEVELOPMENT

IDIS Activity: 3041 - King County Relocation Activities

Status: Completed 12/31/2014 12:00:00 AM

401 5th Ave Ste 510 Seattle, WA 98104-2377

Objective: Provide decent affordable housing

Affordability

Matrix Code: Relocation (08)

National Objective: LMH

Initial Funding Date: 07/30/2014

Description:

Location:

Funds will be used to address relocation activities in compliance with the Uniform Relocation Act.

Relocation activity provides staffing for the provision of relocation payments and other assistance, per Section 570.201(i), regarding relocation, as required under Section 570.606(b) for relocation compensation and under 570.606(c) to maintain and comply with the Consortiums anti-displacement and relocation plan to minimize displacement of families and individuals for projects subject to paragraphs (b) and (c) above.

King County also provides payments and other relocation assistancefor projects that are not subject to sections (b) and (c) pursuant to Section 570.606(d) for optional relocation assistance based on King Countys determination that such assistance is appropriate to ensure a consistent process for administering our relocation policies. Specific projects assisted are reported in the CAPER at the end of the year.

Outcome:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$18,596.00	\$18,596.00	\$18,596.00
Total			\$18,596.00	\$18,596.00	\$18,596.00

Proposed Accomplishments

Households (General): 10

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

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CDBG Activity Summary Report (GPR) for Program Year 2014

KING	COL	IN	ΤY	
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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2014 Relocation Specialist has completed 307 hours for application reviews and technical assistance for agencies applying for Housing Finance Program and Community Development funds.

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PGM Year: 2014

Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

IDIS Activity: 3042 - Solid Ground of Washington Housing Stability Project C14101

Status: Completed 12/31/2014 12:00:00 AM

1501 N 45th St Seattle, WA 98103-6708

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 07/30/2014

Description:

Funds will be used to assist low-income persons at risk of homelessness to stabilize their housing.

Financing

Location:

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$259,261.00	\$259,261.00	\$259,261.00
Total			\$259,261.00	\$259,261.00	\$259,261.00

Proposed Accomplishments

People (General): 351

Actual Accomplishments

Number assisted:	Owner		Renter			Total	Person		
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	273	57	
Black/African American:	0	0	0	0	0	0	280	8	
Asian:	0	0	0	0	0	0	22	2	
American Indian/Alaskan Native:	0	0	0	0	0	0	36	1	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	3	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	17	3	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	19	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	39	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	711	74	
Female-headed Households:	0		0		0				

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	276
Low Mod	0	0	0	138
Moderate	0	0	0	285
Non Low Moderate	0	0	0	12
Total	0	0	0	711
Percent Low/Mod				98.3%

Annual Accomplishments

Years Accomplishment Narrative #Benefitting

Quarters 1-3 accomplishments: 1st qtr 199; 2nd qtr 225; 3rd qtr 287 unduplicated clients at risk of homelessness provided assistance to stabilize their housing.

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PGM Year: 2014

Project: 0003 - KING COUNTY CDBG PROGRAM ADMINISTRATION

IDIS Activity: 3043 - King County CDBG Administration - C14204

Completed 12/31/2014 12:00:00 AM Status:

Objective: Outcome:

> Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 07/30/2014

Description:

Funds will be used for the administration and coordination of the housing and community development activities in the King County CDBG Consortium.

Financing

Location:

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$914,413.00	\$914,413.00	\$914,413.00
Total			\$914,413.00	\$914,413.00	\$914,413.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	(Owner	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person

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 Extremely Low
 0

 Low Mod
 0

 Moderate
 0

 Non Low Moderate
 0

 Total
 0
 0
 0

 Percent Low/Mod
 0
 0
 0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2014

Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

IDIS Activity: 3044 - Maple Valley Food Bank Eviction Prevention - C14223

Status: Completed 12/31/2014 12:00:00 AM

Objective: Outcome:

Location: 21415 Maple Valley Highway Maple Valley, WA 98038 Create suitable living environments Availability/accessibility

Public Services (General) (05) Matrix Code: National Objective: LMC

Initial Funding Date: 07/30/2014

Description:

Funds will be used to provide eviction prevention support to households at risk of homelessness through rental support for low-and moderate-income individuals and families from communities in South King County served through Maple Valley Food Bank.

Funds shall be paid directly to property management and used to pay rental support for families at risk of being evicted that meet the Eviction Prevention Program guidelines. Contact Lila Henderson 425-432-8633 x 103.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,000.00	\$20,000.00	\$20,000.00
Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General): 108

Actual Accomplishments

Number of contract	Owner		Renter		Total		Person	
Number assisted:		Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	101	14
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	116	14

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0

Female-headed Households: 0 0

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	45
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2014 1st & 2nd Qtr Accomplishments: 53 unduplicated persons have been served through rental support. all those who received rent assistance were able to maintain housing for at least 30 days. 3rd Qtr: 17 unduplicated persons have been served through rental support. 4th Qtr 46 unduplicated persons have been served through rental support. A total of 116 unduplicated persons have benefited from the support of the program.

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PGM Year: 2014

Project: 0001 - KING COUNTY HOUSING REPAIR PROGRAMS

IDIS Activity: 3045 - Housing Repair Program Delivery-C14243

Status: Completed 12/31/2014 12:00:00 AM

401 5th Ave Ste 510 Seattle, WA 98104-2377

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 07/30/2014

Description:

Location:

Funds will be used to support the delivery of Housing Repair program services. Housing repair loansgrants are made with both CDBG and HOME dollars.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$806,765.00	\$806,765.00	\$806,765.00
Total			\$806,765.00	\$806,765.00	\$806,765.00

Proposed Accomplishments

Actual Accomplishments

Ni wala ay ana inta di	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:

• •	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Percent Low/Mod

Years Accomplishment Narrative # Benefitting

2014 Project implementation beneficiary data is reported under IDIS #3012.

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PGM Year: 2014

Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC INFRASTRUCTURE IMPROVEMENTS

IDIS Activity: 3046 - Carnation Spilman Ave Water Main Replacement - C14246

Status: Open Objective: Create suitable living environments

Location: 32215 E. Rutherford Carnation, WA 98014 Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 12/11/2014

Description:

Funds would be used for design and construction of eight inch ductile iron water main to replace a six inch asbestos concrete water main in Spilman Avenue from Entwistle Street to the southerly edge of Morrison Street.

The project would also replace a two inch water line that connects the eight inch water main in Alley â¿Â¿Eâ¿Â¿ with the water main in Spilman Avenue. LMA Per CENSUS 52.2%

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$43,172.00	\$4,389.57	\$4,389.57
Total			\$43,172.00	\$4,389.57	\$4,389.57

Proposed Accomplishments

People (General): 200

Total Population in Service Area: 1,097 Census Tract Percent Low / Mod: 51.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	February 3, 2014 Phase I of ER record completed to perform 'soft cost' (exempt) for project activities. October 2014 request for Waiver of ACS	
	LMISD requested of HUD; 11/26/2014 Approval for Waiver Request granted. Contracting for design costs underway.	
2015	2/9/15 Construction ER is now complete; HUD ROF received dated 2/5/15. 2/10/15 Interviews held for Professional Services A&E contract held.	

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PGM Year: 2014

Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC INFRASTRUCTURE IMPROVEMENTS

IDIS Activity: 3047 - Black Diamond Asbestos Water Main Replacement & Looping C14247

Status: Open Objective: Create suitable living environments

Location: 25027 Morgan St Black Diamond, WA 98010-9300 Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 12/11/2014

Description:

Funds would be used to replace aging asbestos water main with ductile iron water man and corroded iron pipe with new pipe.

A new water main will be installed to connect dead end lines for looping which will improve fire flow and water quality.

Three hydrants will also be replaced.

LMA per CENSUS = 49.5%MEETS EXCEPTION CRITERIA of 43.3%

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$34,692.00	\$3,591.40	\$3,591.40
Total			\$34,692.00	\$3,591.40	\$3,591.40

Proposed Accomplishments

People (General): 1,384

Total Population in Service Area: 457 Census Tract Percent Low / Mod: 49.50

Annual Accomplishments

_	Years	Accomplishment Narrative	# Benefitting
-	2014	Environmental Review completed August 15, 2014; October submitted a Request for Waiver of ACS LMSID; November 26, 2014 HUD issued	
		approval of waiver request. Contract preparation underway. Contract with agency for signature.	

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PGM Year: 2014

Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC INFRASTRUCTURE IMPROVEMENTS

IDIS Activity: 3048 - Burien South 132nd Street Pedestrian Improvements - C14248

Status: Open Objective: Create suitable living environments

Location: 13203 10th Ave S Burien, WA 98168-2740 Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 08/06/2014

Description:

Funds would be used for design and construction of a pervious pavement path, approximately 300 foot long and eight foot wide, for walking and bicycle use along S.

132nd Street between 9th Ave. S.

and 10th Ave.

and roun Ave

The funds will also be used for lighting along the trail to enhance security, bench seating, bollards on both ends of the pathway, and bollards on the east side of 10th Ave S. which leads to an adjacent trail to restricting vehicular access to service vehicles only.

LMA per CENSUS = 51.9%MEETS EXCEPTION CRITERIA of 43.3%.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$30,066.00	\$1,794.70	\$1,794.70
Total			\$30,066.00	\$1,794.70	\$1,794.70

Proposed Accomplishments

People (General): 1,384

Total Population in Service Area: 3,670 Census Tract Percent Low / Mod: 55.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	ER for design phase of the project completed 2/3/14; 8/6/14 funded ER costs and design; 5/30/14 Construction ER complete; 10/30/14 transmitted Contract for review by agency; 12/31/14 contract still under review by agency.	

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PGM Year: 2014

Project: 0006 - KING COUNTY CONSORTIUM-WIDE PUBLIC INFRASTRUCTURE IMPROVEMENTS

IDIS Activity: 3049 - Enumclaw MacFarland Park Accessibility And Pathway Repairs - C14250

Status: Completed 12/31/2014 12:00:00 AM Objective: Create suitable living environments

1401 Chinook Ave Enumclaw, WA 98022-3720

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 08/05/2014

Description:

Location:

Funds would be used to would entail approximately 2,100 linear feet of asphalt replacement along the frontage of the park (610 linear feet), walking path around eastern most play structure (310 linear feet), circular pathway accessing the park features (780 linear feet), and connective paths between the three items (400 linear feet) for the residents of Enumclaw. Work will address ADA issues in the park.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$106,748.86	\$106,748.86	\$106,748.86
Total			\$106,748.86	\$106,748.86	\$106,748.86

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	1,931	0	
Black/African American:	0	0	0	0	0	0	3	0	
Asian:	0	0	0	0	0	0	16	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	19	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	42	34	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	2,011	34	

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Female-headed Households: 0 0

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,011
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,011

Annual Accomplishments

Percent Low/Mod

2014

Years Accomplishment Narrative # Benefitting

City is working on the design and bid specs. Design at 90%. Hoping to get them finished for review purposes in two weeks, one month at most (workload is heavy right now)

100.0%

Annual accomplishments: construction is complete; labor compliance is in order; final voucher request processed. Collecting data for project closeout.

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PGM Year: 2014

Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

IDIS Activity: 3050 - YWCA Emergency Shelter Assistance C14175

Status: Completed 12/31/2014 12:00:00 AM

1010 S 2nd St Renton, WA 98057-2114

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/05/2014

Description:

Location:

Funds will support operations of an emergency shelter programs in Kent, Renton and Auburn serving 152 people.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$23,611.12	\$23,611.12	\$23,611.12
Total			\$23,611.12	\$23,611.12	\$23,611.12

Proposed Accomplishments

People (General): 152

Actual Accomplishments

Number assisted:	(Owner	Rent	er		Total Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	7
Black/African American:	0	0	0	0	0	0	26	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	56	13
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

Funds supported operations of an emergency shelter program in Kent, Renton and Auburn. 56 unduplicated persons were served over the course of 2014 due to the CDBG funding. Funds were not totally expended. Balance to be recaptured and reallocated in next funding cycle.

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Objective:

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PGM Year: 2014

Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

IDIS Activity: 3051 - Hospitality House Emergency Shelter Services C14178

Status: Completed 12/31/2014 12:00:00 AM

1501 N 45th St Seattle, WA 98103-6708

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) National Objective: LMC

Create suitable living environments

Initial Funding Date: 08/05/2014

Description:

Location:

Funds will support services for a women's emergency shelter in South King County.

This is a single women's Shelter with nine beds.

It has been determined that reasonable benefits from the activity will accrue to residents within the jurisdiction of the grantee.

24 CFR 570.309

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$19,800.00	\$19,800.00	\$19,800.00
Total			\$19,800.00	\$19,800.00	\$19,800.00

Proposed Accomplishments

People (General): 80

Actual Accomplishments

Ali wala a a a i a ta di	C	Owner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	8
Black/African American:	0	0	0	0	0	0	34	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	92	9

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Female-headed Households: 0 0 0

Income Category:

3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	82
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	92
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

Funds were used to support services for a women's emergency shelter in South King County. This is a single women's Shelter with nine beds. 92 unduplicated clients were served during 2014.

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PGM Year: 2014

Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

3052 - Hopelink Service Centers - Eviction Prevention Assistance C14186 **IDIS Activity:**

Completed 12/31/2014 12:00:00 AM Status:

Objective: Create suitable living environments

10675 Willows Rd NE Ste 275 Redmond, WA 98052-2447

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/05/2014

Description:

Location:

Funds will be used to provide emergency assistance to at-risk low income households at Redmond Emergency Services Center. Agency provides one-time emergency rental assistance to individuals and families at risk of losing their housing. Payments are made directly to the landlord.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,400.00	\$15,400.00	\$15,400.00
Total			\$15,400.00	\$15,400.00	\$15,400.00

Proposed Accomplishments

People (General): 96

Actual Accomplishments

Number codiated	C	Owner	Rent	er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	17
Black/African American:	0	0	0	0	0	0	18	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	96	21

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0 0 0 Female-headed Households:

Income Category:

meeme eategory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	64
Low Mod	0	0	0	27
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	96
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

2014 Quarters 1-3 accomplishments: funds were used to provide emergency assistance to at-risk low income households at Redmond Emergency Services Center. Agency provides one-time emergency rental assistance to individuals and families at risk of losing their housing. Payments are made directly to the landlord. 86 unduplicated clients served in the three quarters. A total of 96 unduplicated persons served in 2014.

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PGM Year: 2014

Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

IDIS Activity: 3053 - FOY Youth Haven Emergency Shelter Operations C14282

Status: Completed 12/31/2014 12:00:00 AM

15507 70th Ave NE Kenmore, WA 98028-4607

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 08/05/2014

Description:

Location:

Funds will be used to provide emergency shelter beds for youth ages 11-17 in Bellevue and Kenmore.

Youth Shelter - 10 unitsShelter operations include: utilities; communications (telephone, computer, internet); maintenance (janitorialcleaning supplies, pest control, fire safety, materials and contract or staff maintenance salaries and benefits maintenance staff); On-site management staff; Security and janitorial staff; Essential facility equipment and supplies (e.g. common use toiletries, food, bedding, mats, cots, etc.transportation assistance for clients; Facility specific insurance; lease or rent payments on a building; Hotel motel vouchers for less than 90 days.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$12,658.00	\$12,658.00	\$12,658.00
Total			\$12,658.00	\$12,658.00	\$12,658.00

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number againted	C	Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	39	11	
Black/African American:	0	0	0	0	0	0	24	0	
Asian:	0	0	0	0	0	0	1	1	
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	1	0	
Black/African American & White:	0	0	0	0	0	0	8	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0	
Other multi-racial:	0	0	0	0	0	0	5	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	

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Total:				0	0	0	0	0	0	82	13	
Female-headed Househ	nolds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	82								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								

Annual Accomplishments

Percent Low/Mod

Total

Years Accomplishment Narrative # Benefitting

Funds were used to provide emergency shelter beds for youth ages 11-17 in Bellevue and Kenmore. Youth Shelter - 10 units Shelter operations include: utilities; communications (telephone, computer, internet); maintenance (janitorial / cleaning supplies, pest control, fire safety, materials and contract or staff maintenance salaries and benefits maintenance staff).

82

100.0%

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PGM Year: 2014

Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

IDIS Activity: 3054 - CCS - HOME/ ARISE - C14296-1122984

Status: Completed 12/31/2014 12:00:00 AM

Location: 314 S 4th St Renton, WA 98057-2434

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/05/2014

Description:

Funds will be used to support operations of an emergency shelter for single men located in South King County - Men's Shelter - 50 beds. Clients must go through an intake process in order to access the HOME or ARISE Shelter.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$22,505.00	\$22,505.00	\$22,505.00
Total			\$22,505.00	\$22,505.00	\$22,505.00

Proposed Accomplishments

People (General): 300

Actual Accomplishments

Number assisted: White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial: Asian/Pacific Islander:	(Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	221	0
Black/African American:	0	0	0	0	0	0	108	0
Asian:	0	0	0	0	0	0	15	2
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	18	17
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	26	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	396	23
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	369
Low Mod	0	0	0	10
Moderate	0	0	0	2
Non Low Moderate	0	0	0	15
Total	0	0	0	396
Percent Low/Mod				96.2%

Annual Accomplishments

Years Accomplishment Narrative #Benefitting

2014

Funds were used to support operations of an emergency shelter for single men located in South King County - Men's Shelter - 50 beds. Clients completed an intake process in order to access the HOME or ARISE Shelter accommodations. Annual accomplishment: 396 unduplicated persons served.

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PGM Year: 2014

Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

IDIS Activity: 3055 - Hopelink Kenmore Family Shelter C14192

Status: Completed 12/31/2014 12:00:00 AM

18015 63rd Ave NE Kenmore, WA 98028-9416

Objective: Create suitable living environments

Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/05/2014

Description:

Location:

Funds will support operations of an emergency shelter for families in NorthEast King County.

Shelter operations include: utilities; communications (telephone, computer, internet); maintenance (janitorialcleaning supplies, pest control, fire safety, materials and contract or staff maintenance salaries and benefits maintenance staff); On-site management staff; Security and janitorial staff; Essential facility equipment and supplies (e.g. common use toiletries, food, bedding, mats, cots, transportation assistance for clients; Facility specific insurance; lease or rent payments on a building; Hotel motel vouchers for less than 90 days.

Outcome:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$44,784.93	\$44,784.93	\$44,784.93
Total			\$44,784.93	\$44,784.93	\$44,784.93

Proposed Accomplishments

People (General): 76

Actual Accomplishments

No contract and a second facility	(Owner	Renter			Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	76	4
Female-headed Households:	0		0		0			

Income Category:

moome Gategory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

Funds were used to provide support operations of an emergency shelter for families in North / East King County. Shelter operations include: 2014 utilities; communications (telephone, computer, internet); maintenance (janitorial / cleaning supplies, pest control, fire safety, materials and contract or staff maintenance salaries and benefits maintenance staff).

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PGM Year: 2014

Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

IDIS Activity: 3056 - FOY Youth Haven Emergency Shelter - Assistance C14219

Status: Completed 12/31/2014 12:00:00 AM

2818 161st Ave SE Bellevue, WA 98008-5611

Objective: Create suitable living environments
Outcome: Availability/accessibility

Outcome. Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 08/05/2014

Description:

Location:

Funds will be used to provide emergency shelter beds for youth ages 11-17 in Bellevue and Kenmore.

Youth Shelter - 10 units

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$35,966.00	\$35,966.00	\$35,966.00
Total			\$35,966.00	\$35,966.00	\$35,966.00

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Normalia and a state of	C	Owner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	11
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82	13
Female-headed Households:	0		0		0			

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Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	82
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

Funds were used to provide emergency shelter beds for youth ages 11-17 in Bellevue and Kenmore. Youth Shelter - 10 units - A total of 82 unduplicated persons benefited from the services funded with CDBG in 2014.

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PGM Year: 2014

Project: 0001 - KING COUNTY HOUSING REPAIR PROGRAMS

IDIS Activity: 3057 - Tukwila Consortium Minor Home Repair Program C14342

Status: Open Objective: Create suitable living environments

Location: 26658 Timberlane Dr SE Covington, WA 98042-8430 Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/22/2014

Description:

Funds will be used to provide minor home repairsfor low- and moderate income homeowners in the South Sub-region of King County, living in Covington, Des Moines, SeaTac, and Tukwila.

Tukwila Contact: Evie Boykan_E-mail:evie.boykan@tukwilawa.gov Phone: 206-433-7180 ;SeaTac Contact: Colleen Brandt-Schluter E-mail:cbschluter@ci.seatac.wa.us Phone: 206-974-4815Covington Contact: Victoria ThromE-mail:vthrom@covingtonwa.gov Phone: 253-480-2411Des Moines Contact: Tina Hickey E-mail:Thickey@desmoineswa.gov Phone: 206-870-6535

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$157,015.00	\$14,625.39	\$14,625.39
Total			\$157,015.00	\$14,625.39	\$14,625.39

Proposed Accomplishments

Housing Units: 59

Actual Accomplishments

Number assisted:	(Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	13	0	0	0	13	0	0	0
Female-headed Households:	3		0		3			

Income Category: Renter Owner Total Person Extremely Low 0 0 Low Mod 0 0 Moderate 2 0 Non Low Moderate 0 0 0 0

0

13

100.0%

13

100.0%

Annual Accomplishments

Percent Low/Mod

Total

Years Accomplishment Narrative # Benefitting

October -December 2014. 13 unduplicated households served: 5 Tukwila with 16.25 repair hours; 2 Covington with 15 repair hours; 2 Des Moines with 14 repair hours and 4 SeaTac with 43 repair hours. A total of 88.25 repair hours for the guarter.

0

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PGM Year: 2014

Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

IDIS Activity: 3058 - Des Moines Area Food Bank So KC Food Coalition C14453

Status: Completed 12/31/2014 12:00:00 AM

Objective: Create suitable living environments

Location: 1350 Cole St Enumclaw, WA 98022-2633 Outcome: Availability/accessibility

> Matrix Code: Food Banks (05W) National Objective: LMC

Initial Funding Date: 08/05/2014

Description:

Funds will be used to provide emergency food assistance to South King County households at the following member agencies, including the Des Moines Area Food Bank, Enumclaw-Kiwanis Food Bank, Highline Area Food Bank, Maple Valley Food and Emergency Services, Tukwila Food Pantry and White Center.

Emergency food is pounds of canned, dry, fresh and frozen foods distributed to eligible clients.

Food bank services are activities that bring food-related resources to clients, such as nutrition education and food demonstrations

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$70,206.00	\$70,206.00	\$70,206.00
Total			\$70,206.00	\$70,206.00	\$70,206.00

Proposed Accomplishments

People (General): 11,280

Actual Accomplishments

Newskam and to de	C	Owner	Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13,128	139
Black/African American:	0	0	0	0	0	0	4,561	53
Asian:	0	0	0	0	0	0	3,968	0
American Indian/Alaskan Native:	0	0	0	0	0	0	630	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1,650	20
American Indian/Alaskan Native & White:	0	0	0	0	0	0	113	0
Asian White:	0	0	0	0	0	0	66	0
Black/African American & White:	0	0	0	0	0	0	805	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	75	11
Other multi-racial:	0	0	0	0	0	0	11,249	9,738
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36,245	9,961

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Female-headed Households: 0 0

Income Category:

moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	28,845
Low Mod	0	0	0	6,096
Moderate	0	0	0	114
Non Low Moderate	0	0	0	1,190
Total	0	0	0	36,245
Percent Low/Mod				96.7%

Annual Accomplishments

2014

Years Accomplishment Narrative # Benefitting

1st Qtr Accomplishments: Served 17207 unduplicated persons with emergency food assistance in South King County at the following member agencies, including the Des Moines Area Food Bank, Enumclaw-Kiwanis Food Bank, Highline Area Food Bank, Maple Valley Food and Emergency Services, Tukwila Food Pantry and White Center; 2nd Qtr Accomplishments: 6,130 unduplicated person served with emergency food assistance. 3rd Qtr Accomplishments: 8,064 unduplicated persons served with emergency food assistance in South King County' 4th Qtr Accomplishments: 4,824 unduplicated persons served with emergency food assistance in South King County'

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PGM Year: 2014

Project: 0007 - KING COUNTY CONSORTIUM ECONOMIC DEVELOPMENT

IDIS Activity: 3059 - Diocese of Olympia New Roots Microenterprise C14541

Status: Completed 12/31/2014 12:00:00 AM

1610 S King St Seattle, WA 98144-2115

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C) Na

National Objective: LMC

Initial Funding Date: 12/12/2014

Description:

Location:

Funds will provide training sessions appropriate to many immigrants who are non-native speakers of English.

Key features of the services will include: 1) Use of bi-lingual and bi-cultural staff or immigrant community groups with bi-lingual volunteers, 2) Translation services during classroom instruction, and one to one technical assistance sessions.

Workshops follow training methods appropriate for immigrant communities as recommended in the Aspen Institutes Field Guide 8 for micro-enterprise programs working with immigrants.

Translations or simple definitions of business English terms will be used.

Contact Greg Hope at 206.323.3152 Ext 101.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$49,500.00	\$49,500.00	\$49,500.00
Total			\$49,500.00	\$49,500.00	\$49,500.00

Proposed Accomplishments

People (General): 50

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	0
Female-headed Households:	0		0		0			

Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	20
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

Qtrs 1-3 submitted. 37 unduplicated business owners served. 1st qtr 0 new jobs; 1 retained; 0 new businesses 2 expanded; 2nd qtr 1 new business and 1 business retained; 10 new FTE jobs created 3rd qtr 2 new jobs 2 retained; 7 new businesses 6 expanding 10 new jobs created

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PGM Year: 2014

Project: 0007 - KING COUNTY CONSORTIUM ECONOMIC DEVELOPMENT

IDIS Activity: 3060 - HCC StartZone Microenterprise Development Program C14542

Status: Open Objective: Create economic opportunities

2400 S 240th St Des Moines, WA 98198-2714 Location: Outcome: Sustainability

> Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 12/22/2014

Description:

Funds will be used for the continuation and expansion of services to low- and moderate-income individuals starting or growing a business in the South Sub-Region Cities by providing no cost training and one-to-one technical assistance focused on referral services, feasibility assessments, business planning, loan packaging, networking, mentoring and peer support. Contact Phon Sivongxay at 206-592-3220.

Financing

Gr	ant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Р	re-2015		EN	\$72,000.00	\$51,702.55	\$51,702.55
T	otal			\$72,000.00	\$51,702.55	\$51,702.55

Proposed Accomplishments

People (General): 92

Actual Accomplishments

Number conistadi	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	40	26	
Black/African American:	0	0	0	0	0	0	38	0	
Asian:	0	0	0	0	0	0	2	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	1	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	81	26	

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Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	21
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	81
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

Program is a continuation and expansion of services to low- and moderate-income individuals starting or growing a business in the South Sub-Region Cities by providing no cost training and one-to-one technical assistance focused on referral services, feasibility assessments, business planning, loan packaging, networking, mentoring and peer support. First two quarters (commenced in April, 2014) reflect 44 unduplicated clients served. 3rd Qtr (Oct thru Dec)served 38 unduplicated clients.

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PGM Year: 2014

Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

IDIS Activity: 3067 - CCS-ReachOut C14230

Status: Completed 12/31/2014 12:00:00 AM

Location: 100 23rd Ave S Seattle, WA 98144-2302 Outcome: Availability/accessibility

Matrix Code:

Public Services (General) (05) National Objective: LMC

Create suitable living environments

Initial Funding Date: 09/03/2014

Description:

Funds will support operation for an emergency winter shelter for single adults in South King County.

Shelter operations include: utilities; communications (telephone, computer, internet); maintenance (janitorialcleaning supplies, pest control, fire safety, materials and contract or staff maintenance salaries and benefits maintenance staff); On-site management staff; Security and janitorial staff; Essential facility equipment and supplies (e.g. common use toiletries, food, bedding, mats, cots, ÿ¿Ã¿Á¿transportation assistance for clients; Facility specific insurance; lease or rent payments on a building; Hotel motel vouchers for less than 90 days.

Objective:

The Reach Out Shelter operates 5 months out of the year from January through March and November through December.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,000.00	\$15,000.00	\$15,000.00
Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General): 150

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	106	4	
Black/African American:	0	0	0	0	0	0	42	0	
Asian:	0	0	0	0	0	0	5	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0	
Asian White:	0	0	0	0	0	0	1	0	
Black/African American & White:	0	0	0	0	0	0	2	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	7	7	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

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CDBG Activity Summary Report (GPR) for Program Year 2014 KING COUNTY

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	180	11
Female-headed Households:	0		0		0			

Income Category:

, ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	151
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	26
Total	0	0	0	180
Percent Low/Mod				85.6%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

Funds supported operation for an emergency winter shelter for single adults in South King County. Shelter operations included: utilities; communications (telephone, computer, internet); maintenance (janitorial / cleaning supplies, pest control, fire safety, materials and contract or staff maintenance salaries and benefits maintenance staff); On-site management staff; Security and janitorial staff; Essential facility equipment and supplies (e.g. common use toiletries, food, bedding, mats, cots, transportation assistance for clients; Facility specific insurance; lease or rent payments on a building; Hotel/ motel vouchers for less than 90 days. 169 unduplicated persons were served in 2014

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PGM Year: 2014

Project: 0002 - KING COUNTY CONSORTIUM-WIDE PUBLIC SERVICE ACTIVITIES

IDIS Activity: 3075 - Redmond Eastside Women Shelter C14801

Status: Completed 12/31/2014 12:00:00 AM

700 108th Ave NE Bellevue, WA 98004-5102

Objective: Create suitable living environments

Availability/accessibility Outcome:

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/22/2014

Description:

Financing

Location:

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$12,592.00	\$12,592.00	\$12,592.00
Total			\$12,592.00	\$12,592.00	\$12,592.00

Proposed Accomplishments

People (General): 173

Actual Accomplishments

Alternation and interest	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	31
Black/African American:	0	0	0	0	0	0	45	14
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	6	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	173	48
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	110
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	59
Total	0	0	0	173
Percent Low/Mod				65.9%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2014 Provided 173 unduplicated women with children with emergency shelter for a period of up to 24 hours during the course of 2014.

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Total Funded Amount: \$56,095,608.50

Total Drawn Thru Program Year: \$54,972,290.09

Total Drawn In Program Year: \$5,266,083.42

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