

Attachment G: Amendments to the 2014 and Prior Year Action Plans

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2014

Amended

Project # Project Title Allocation

HOME Grant

Year of Funds: 2013

Source of Funds Home Investment Partnerships Fund

HQ3000 HOME Subrecipient Housing Development \$500,000

Activity Type: Construction of Housing - 570.201 (m)

Location: Consortium-wide

Description: Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2010. 15% of HOME allocation \$663,152 will be used for CHDO eligible projects. Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2013. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.

Accomplishments:

Fund increase from HQ3331 HFHEKC - Carnation Cottages - Project not progressing. Funds recaptured for reallocation.

HQ3000 HOME Subrecipient Housing Development (\$675,428)

Activity Type: Construction of Housing - 570.201 (m)

Location: Consortium-wide

Description: Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2010. 15% of HOME allocation \$663,152 will be used for CHDO eligible projects. Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2013. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.

Accomplishments:

Fund decrease - 2013 funds moved to HQ5301 Compass Housing Alliance - Compass at Ronald Commons, per November 2014 JRC Action to fund the project with 2014 HOME and 2013 housing development funds.

HQ3331 (HFHEKC) Carnation Cottages (\$500,000)

Activity Type: Construction of Housing - 570.201 (m)

Location:

Description: HOME funds will be used to build infrastructure for 14 single family homes for income-eligible homebuyers whose income is at or below 50 percent of AMI. There will be three two-bedroom homes, six three-bedroom homes, four four-bedroom homes and one five-bedroom home. HFHEKC will hold the land in a land trust and the homeowners will own the real property improvements. The homes will be subject to resale restrictions.

Accomplishments:

Fund decrease and moved to HQ3000. Project was not progressing, 2013 funds returned for reallocation: Funds recaptured and placed in HQ3000 HOME Subrecipient Housing Development for reallocation.

Project #	Project Title	Allocation
HQ5301	Compass Housing Alliance - Compass at Ronald Commons	\$675,428
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	17839 Aurora Ave N. Shoreline	
Description:	HOME funds will be used to construct 58 units of permanent affordable rental housing serving low and very low-income families. The housing will provide 27 one-bedroom units, 25 two-bedroom units and six three-bedroom units, with 12 units set aside for individual veterans and veteran families. There will be one unrestricted manager unit.	
Accomplishments:	Fund increase from HQ3000 HOME Subrecipient Housing Development. Per November 2014 JRC Action to fund Compass at Ronald Commons with 2013 HOME Housing Development Funds.	
Source of Funds	Home Investment Partnerships Fund	\$0
Total for Year of Funds: 2013		\$0

Year of Funds: 2014

Source of Funds Home Investment Partnerships Fund

HQ4000	HOME Subrecipient Housing Development	(\$763,677)
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	Consortium-wide	
Description:	Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2013. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.	
Accomplishments:	Fund decrease. 2014 funds moved to HQ5301 Compass Housing Alliance - Compass at Ronald Commons per November 2014 JRC Action.	
HQ4000	HOME Subrecipient Housing Development	(\$220,367)
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	Consortium-wide	
Description:	Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2013. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.	
Accomplishments:	Fund decrease. 2014 funds moved to HQ5302 Providence Health & Services / Redmond Senior Apartments per November 2014 JRC Action to fund with 2014 HOME housing development funds.	
HQ4000	HOME Subrecipient Housing Development	(\$1,460,000)
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	Consortium-wide	
Description:	Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2013. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.	

Project #	Project Title	Allocation
Accomplishments:		
	Fund decrease. 2014 funds moved to HQ4111Valley Cities Phoenix Rising per action of JRC.	
HQ4111	Valley Cities Phoenix Rising	\$1,460,000
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	915 26th Street NE Auburn 98002-	
Description:	Funds will be used for new construction of 24 single room occupancy (SRO) units to provide permanent supportive housing for homeless young adults (aged 18 to 24) with chronic mental illness with incomes below 30 percent	
Accomplishments:		
	Fund increase 2014 funds moved to HQ4000 HOME Subrecipient Housing Development per action of JRC. Funds for the previously funded KCHA Vantage Point project were switched by action of the JRC at its September 25, 2014 meeting. See JRC Minutes for explanation of the action.	
HQ5301	Compass Housing Alliance - Compass at Ronald Commons	\$763,677
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	17839 Aurora Ave N. Shoreline	
Description:	HOME funds will be used to construct 58 units of permanent affordable rental housing serving low and very low-income families. The housing will provide 27 one-bedroom units, 25 two-bedroom units and six three-bedroom units, with 12 units set aside for individual veterans and veteran families. There will be one unrestricted manager unit.	
Accomplishments:		
	Fund increase - 2014 funds moved from HQ4000 HOME Subrecipient Housing Development per November 2014 JRC Action to fund the project with 2014 HOME and 2013 housing development funds.	
HQ5302	Providence Health & Services / Redmond Senior Apartments	\$220,367
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	855 160th Ave NE Redmond	
Description:	HOME funds will be used to construct 75 affordable rental housing units (including one unrestricted manager unit) targeting seniors aged 62 and older. Thirty-seven units will serve households with incomes at 30% AMI, 20 units will serve households at 40% AMI and 17 units will serve households at 60% AMI. The project will be built on a site leased by the City of	
Accomplishments:		
	Fund increase. 2014 funds moved from HQ4000 HOME Subrecipient Housing Development per November 2014 JRC Action to fund with 2014 HOME housing development funds.	
	Source of Funds Home Investment Partnerships Fund	\$0
Total for Year of Funds: 2014		\$0
HOME Grant Total		\$0

Community Development Block Grant

Year of Funds: 2014

Source of Funds Redmond, City of CDBG Fund

C14251	Providence Redmond Senior Housing	(\$75,000)
Activity Type:	Public Improvements - 570.201(c)	
Location:	8550 160th Avenue NE Redmond	

Project #	Project Title	Allocation
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Description: The funds will pay for infrastructure costs to connect the affordable senior housing project property to the sewer main line. Implementation will remove an infrastructure barrier so that 75 units of affordable senior housing can be developed for person 62 years of age and older, including a manager unit. Thirty-seven (37) of the units will be affordable to households at 30 percent of AMI, 20 units will be affordable to households at 40 percent of AMI and 17 units will be affordable to households at 60 percent of AMI

Accomplishments: Fund decrease. Per action taken by JRC at its May 29, 2014 JRC Meeting; moved \$75,000 from C14251 to C14252 KCHA Patricia Harris Apartments for rehabilitation costs.

C14252	KCHA Patricia Harris Manor Rehabilitation	\$75,000
Activity Type:	Housing Rehabilitation - 570.202	
Location:	16304 NE 81st Street Redmond	

Description: CDBG funds will be used for rehabilitation costs of selective building components at the end of their useful life including repairs, windows, flooring, water heaters, plumbing fixtures, cabinets, fire alarm systems, etc. in an affordable apartment complex acquired by the King County Housing

Accomplishments: Fund increase. Per action taken by JRC at its May 29, 2014 JRC Meeting; moved \$75,000 from C14251 to C14252 KCHA Patricia Harris Apartments for rehabilitation costs.

Source of Funds Redmond, City of CDBG Fund **\$0**

Source of Funds Renton, City of CDBG Fund

C14603	Renton Unallocated Capital Contingency	(\$78,717)
Activity Type:	Contingencies (Unallocated and Reserved Funds)	
Location:		

Description: Funds will be allocated during the next allocation process.

Accomplishments: Fund decrease. Per action of the Renton City Council, funds were moved from C14603 Contingency to C14753 Renton Downtown Commercial Façade Improvement Loan Program.

C14753	Renton Downtown Commercial Facade Improvement Loan Program	\$78,717
Activity Type:	Economic Development for For-Profit Organizations - 570.203	
Location:		

Description: Renton CDBG Funds will be used for economic development activities to make loans to downtown commercial facade improvements. Program will promote economic development by providing an incentive or property and business owners to renovate their buildings for occupancy by new or expanding businesses. Successful outcomes will produce updated commercial structures meeting current code requirements and storefronts that will attract retail, eating and drinking and other pedestrian-oriented activities.

Accomplishments: Fund increase. Per action of the Renton City Council, funds were moved from C14603 Contingency to C14753 Renton Downtown Commercial Façade Improvement Loan Program.

Source of Funds Renton, City of CDBG Fund **\$0**

Project #	Project Title	Allocation
Source of Funds Shoreline, City of CDBG Fund		
C14040	Shoreline Minor Home Repair - 2015	\$30,000
Activity Type:	Housing Rehabilitation - 570.202	
Location:		
Description:	Recaptured Shoreline CDBG funds will be used for	
Accomplishments:	Fund increase. Per action of the Shoreline City Council, funds were moved from C14172 Shoreline Provail TBI Brain Injury Residential Center.	
C14172	Shoreline Provail TBI Brain Injury Residential Ctr	(\$30,000)
Activity Type:	Public Facilities - 570.201(c)	
Location:	To Be Determined Shoreline 98133-	
Description:	Provail proposes to construct a 5,500 SF residential facility to house 12 residents with Traumatic Brain Injury.	
Accomplishments:	Fund decrease. Per action of the Shoreline City Council, project was cancelled and CDBG funds were moved from this project to C14040 Shoreline Minor Home Repair for implementation of the Minor Home Repair Program in 2015.	
Source of Funds Shoreline, City of CDBG Fund		\$0
Source of Funds North/East Sub-Region		
C14166	North/East ARCH Housing Set-Aside	(\$259,749)
Activity Type:	Acquisition of Real Property - 570.201 (a)	
Location:	To Be Determined At A Later Date	
Description:	Funds will be used for one or two housing development projects being selected through a competitive process. ARCH will make a recommendation to the Consortium at the May JRC meeting. The 2014 Action Plan will be amended to add the projects.	
Accomplishments:	Fund decrease. Per action taken by JRC; moved to C14252 KCHA Patricia Harris Manor Apartments for rehabilitation costs.	
C14252	KCHA Patricia Harris Manor Rehabilitation	\$259,749
Activity Type:	Housing Rehabilitation - 570.202	
Location:	16304 NE 81st Street Redmond	
Description:	CDBG funds will be used for rehabilitation costs of selective building components at the end of their useful life including repairs, windows, flooring, water heaters, plumbing fixtures, cabinets, fire alarm systems, etc. in an affordable apartment complex acquired by the King County Housing	
Accomplishments:	Fund increase. Per action taken by JRC from C14166 North/East ARCH Housing Set-aside to C14252 KCHA Patricia Harris Manor Apartments for rehabilitation costs.	
Source of Funds North/East Sub-Region		\$0
Total for Year of Funds: 2014		\$0
Community Development Block Grant Total		\$0

Project #	Project Title	Allocation
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0392 HESG

Year of Funds: 2012

Source of Funds Emergency Solutions Grant (HESG)

2012 Action Plan for Supplemental ESG. King County allocated supplemental 2012 ESG funding in the amount of \$135,936 for the activity of Rapid Re-housing, through one contractor. The King County Consortium did not make any change to the activity of Rapid Re-housing or the goals and outcomes for Rapid Re-housing, but made a change in the number of contractors who will carry out the activity.

C12085 Multi-Service Center HESG Rapid Re-Housing (\$100,362)
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)
Location: varies Kent

Description: Emergency Solutions Grant funds will support rapidly re-housing homeless households without children from emergency shelter and transitional housing programs located in King County Consortium.

Accomplishments: Fund decrease. Funds moved to C12086 CCS Rapid Re-housing for Families programs.

C12085 Multi-Service Center HESG Rapid Re-Housing (\$35,936)
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)
Location: varies Kent

Description: Emergency Solutions Grant funds will support rapidly re-housing homeless households without children from emergency shelter and transitional housing programs located in King County Consortium.

Accomplishments: Fund decrease. Funds moved to C12087 Downtown Emergency Services Center Rapid Rehousing.

C12086 CCS Rapid Re-housing for Families \$100,362
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)
Location: 100 23rd Avenue South Seattle 98144-

Description: HESG funds will provide consortium-wide financial assistance and services to very low-income homeless families to help them move into permanent housing with a short-term rental subsidy. CCS will serve approximately 15 to

Accomplishments: Fund increase. Funds moved from C12085 Multi-Service Center HESG Rapid Re-Housing per action of the JRC April 2014.

C12087 Downtown Emergency Services Center Rapid Rehousing \$35,936
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)
Location:

Description: HESG funds will provide consortium-wide financial assistance and services to very low-income homeless adults without children in the home to help them move into permanent housing with a short-term rental subsidy. DESC will serve approximately 10 households.

Accomplishments: Fund increase. Funds moved from C12085 Multi-Service Center HESG Rapid Re-Housing.

Source of Funds Emergency Solutions Grant (HESG) \$0

Total for Year of Funds: 2012 \$0

2014

Amended

Project # Project Title Allocation

HOME Grant

Year of Funds: 2013

Source of Funds Home Investment Partnerships Fund

HQ3000 HOME Subrecipient Housing Development \$500,000

Activity Type: Construction of Housing - 570.201 (m)

Location: Consortium-wide

Description: Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2010. 15% of HOME allocation \$663,152 will be used for CHDO eligible projects. Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2013. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.

Accomplishments:

Fund increase from HQ3331 HFHEKC - Carnation Cottages - Project not progressing. Funds recaptured for reallocation.

HQ3000 HOME Subrecipient Housing Development (\$675,428)

Activity Type: Construction of Housing - 570.201 (m)

Location: Consortium-wide

Description: Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2010. 15% of HOME allocation \$663,152 will be used for CHDO eligible projects. Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2013. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.

Accomplishments:

Fund decrease - 2013 funds moved to HQ5301 Compass Housing Alliance - Compass at Ronald Commons, per November 2014 JRC Action to fund the project with 2014 HOME and 2013 housing development funds.

HQ3331 (HFHEKC) Carnation Cottages (\$500,000)

Activity Type: Construction of Housing - 570.201 (m)

Location:

Description: HOME funds will be used to build infrastructure for 14 single family homes for income-eligible homebuyers whose income is at or below 50 percent of AMI. There will be three two-bedroom homes, six three-bedroom homes, four four-bedroom homes and one five-bedroom home. HFHEKC will hold the land in a land trust and the homeowners will own the real property improvements. The homes will be subject to resale restrictions.

Accomplishments:

Fund decrease and moved to HQ3000. Project was not progressing, 2013 funds returned for reallocation: Funds recaptured and placed in HQ3000 HOME Subrecipient Housing Development for reallocation.

Project #	Project Title	Allocation
HQ5301	Compass Housing Alliance - Compass at Ronald Commons	\$675,428
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	17839 Aurora Ave N. Shoreline	
Description:	HOME funds will be used to construct 58 units of permanent affordable rental housing serving low and very low-income families. The housing will provide 27 one-bedroom units, 25 two-bedroom units and six three-bedroom units, with 12 units set aside for individual veterans and veteran families. There will be one unrestricted manager unit.	
Accomplishments:	Fund increase from HQ3000 HOME Subrecipient Housing Development. Per November 2014 JRC Action to fund Compass at Ronald Commons with 2013 HOME Housing Development Funds.	
Source of Funds	Home Investment Partnerships Fund	\$0
Total for Year of Funds: 2013		\$0

Year of Funds: 2014

Source of Funds Home Investment Partnerships Fund

HQ4000	HOME Subrecipient Housing Development	(\$763,677)
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	Consortium-wide	
Description:	Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2013. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.	
Accomplishments:	Fund decrease. 2014 funds moved to HQ5301 Compass Housing Alliance - Compass at Ronald Commons per November 2014 JRC Action.	
HQ4000	HOME Subrecipient Housing Development	(\$220,367)
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	Consortium-wide	
Description:	Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2013. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.	
Accomplishments:	Fund decrease. 2014 funds moved to HQ5302 Providence Health & Services / Redmond Senior Apartments per November 2014 JRC Action to fund with 2014 HOME housing development funds.	
HQ4000	HOME Subrecipient Housing Development	(\$1,460,000)
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	Consortium-wide	
Description:	Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2013. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.	

Project #	Project Title	Allocation
Accomplishments:		
	Fund decrease. 2014 funds moved to HQ4111Valley Cities Phoenix Rising per action of JRC.	
HQ4111	Valley Cities Phoenix Rising	\$1,460,000
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	915 26th Street NE Auburn 98002-	
Description:	Funds will be used for new construction of 24 single room occupancy (SRO) units to provide permanent supportive housing for homeless young adults (aged 18 to 24) with chronic mental illness with incomes below 30 percent	
Accomplishments:		
	Fund increase 2014 funds moved to HQ4000 HOME Subrecipient Housing Development per action of JRC. Funds for the previously funded KCHA Vantage Point project were switched by action of the JRC at its September 25, 2014 meeting. See JRC Minutes for explanation of the action.	
HQ5301	Compass Housing Alliance - Compass at Ronald Commons	\$763,677
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	17839 Aurora Ave N. Shoreline	
Description:	HOME funds will be used to construct 58 units of permanent affordable rental housing serving low and very low-income families. The housing will provide 27 one-bedroom units, 25 two-bedroom units and six three-bedroom units, with 12 units set aside for individual veterans and veteran families. There will be one unrestricted manager unit.	
Accomplishments:		
	Fund increase - 2014 funds moved from HQ4000 HOME Subrecipient Housing Development per November 2014 JRC Action to fund the project with 2014 HOME and 2013 housing development funds.	
HQ5302	Providence Health & Services / Redmond Senior Apartments	\$220,367
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	855 160th Ave NE Redmond	
Description:	HOME funds will be used to construct 75 affordable rental housing units (including one unrestricted manager unit) targeting seniors aged 62 and older. Thirty-seven units will serve households with incomes at 30% AMI, 20 units will serve households at 40% AMI and 17 units will serve households at 60% AMI. The project will be built on a site leased by the City of	
Accomplishments:		
	Fund increase. 2014 funds moved from HQ4000 HOME Subrecipient Housing Development per November 2014 JRC Action to fund with 2014 HOME housing development funds.	
	Source of Funds Home Investment Partnerships Fund	\$0
Total for Year of Funds: 2014		\$0
HOME Grant Total		\$0

Community Development Block Grant

Year of Funds: 2014

Source of Funds Redmond, City of CDBG Fund

C14251	Providence Redmond Senior Housing	(\$75,000)
Activity Type:	Public Improvements - 570.201(c)	
Location:	8550 160th Avenue NE Redmond	

Project #	Project Title	Allocation
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Description: The funds will pay for infrastructure costs to connect the affordable senior housing project property to the sewer main line. Implementation will remove an infrastructure barrier so that 75 units of affordable senior housing can be developed for person 62 years of age and older, including a manager unit. Thirty-seven (37) of the units will be affordable to households at 30 percent of AMI, 20 units will be affordable to households at 40 percent of AMI and 17 units will be affordable to households at 60 percent of AMI

Accomplishments: Fund decrease. Per action taken by JRC at its May 29, 2014 JRC Meeting; moved \$75,000 from C14251 to C14252 KCHA Patricia Harris Apartments for rehabilitation costs.

C14252	KCHA Patricia Harris Manor Rehabilitation	\$75,000
Activity Type:	Housing Rehabilitation - 570.202	
Location:	16304 NE 81st Street Redmond	

Description: CDBG funds will be used for rehabilitation costs of selective building components at the end of their useful life including repairs, windows, flooring, water heaters, plumbing fixtures, cabinets, fire alarm systems, etc. in an affordable apartment complex acquired by the King County Housing

Accomplishments: Fund increase. Per action taken by JRC at its May 29, 2014 JRC Meeting; moved \$75,000 from C14251 to C14252 KCHA Patricia Harris Apartments for rehabilitation costs.

Source of Funds Redmond, City of CDBG Fund **\$0**

Source of Funds Renton, City of CDBG Fund

C14603	Renton Unallocated Capital Contingency	(\$78,717)
Activity Type:	Contingencies (Unallocated and Reserved Funds)	
Location:		

Description: Funds will be allocated during the next allocation process.

Accomplishments: Fund decrease. Per action of the Renton City Council, funds were moved from C14603 Contingency to C14753 Renton Downtown Commercial Façade Improvement Loan Program.

C14753	Renton Downtown Commercial Facade Improvement Loan Program	\$78,717
Activity Type:	Economic Development for For-Profit Organizations - 570.203	
Location:		

Description: Renton CDBG Funds will be used for economic development activities to make loans to downtown commercial facade improvements. Program will promote economic development by providing an incentive or property and business owners to renovate their buildings for occupancy by new or expanding businesses. Successful outcomes will produce updated commercial structures meeting current code requirements and storefronts that will attract retail, eating and drinking and other pedestrian-oriented activities.

Accomplishments: Fund increase. Per action of the Renton City Council, funds were moved from C14603 Contingency to C14753 Renton Downtown Commercial Façade Improvement Loan Program.

Source of Funds Renton, City of CDBG Fund **\$0**

Project #	Project Title	Allocation
Source of Funds Shoreline, City of CDBG Fund		
C14040	Shoreline Minor Home Repair - 2015	\$30,000
Activity Type:	Housing Rehabilitation - 570.202	
Location:		
Description:	Recaptured Shoreline CDBG funds will be used for	
Accomplishments:	Fund increase. Per action of the Shoreline City Council, funds were moved from C14172 Shoreline Provail TBI Brain Injury Residential Center.	
C14172	Shoreline Provail TBI Brain Injury Residential Ctr	(\$30,000)
Activity Type:	Public Facilities - 570.201(c)	
Location:	To Be Determined Shoreline 98133-	
Description:	Provail proposes to construct a 5,500 SF residential facility to house 12 residents with Traumatic Brain Injury.	
Accomplishments:	Fund decrease. Per action of the Shoreline City Council, project was cancelled and CDBG funds were moved from this project to C14040 Shoreline Minor Home Repair for implementation of the Minor Home Repair Program in 2015.	
Source of Funds Shoreline, City of CDBG Fund		\$0
Source of Funds North/East Sub-Region		
C14166	North/East ARCH Housing Set-Aside	(\$259,749)
Activity Type:	Acquisition of Real Property - 570.201 (a)	
Location:	To Be Determined At A Later Date	
Description:	Funds will be used for one or two housing development projects being selected through a competitive process. ARCH will make a recommendation to the Consortium at the May JRC meeting. The 2014 Action Plan will be amended to add the projects.	
Accomplishments:	Fund decrease. Per action taken by JRC; moved to C14252 KCHA Patricia Harris Manor Apartments for rehabilitation costs.	
C14252	KCHA Patricia Harris Manor Rehabilitation	\$259,749
Activity Type:	Housing Rehabilitation - 570.202	
Location:	16304 NE 81st Street Redmond	
Description:	CDBG funds will be used for rehabilitation costs of selective building components at the end of their useful life including repairs, windows, flooring, water heaters, plumbing fixtures, cabinets, fire alarm systems, etc. in an affordable apartment complex acquired by the King County Housing	
Accomplishments:	Fund increase. Per action taken by JRC from C14166 North/East ARCH Housing Set-aside to C14252 KCHA Patricia Harris Manor Apartments for rehabilitation costs.	
Source of Funds North/East Sub-Region		\$0
Total for Year of Funds: 2014		\$0
Community Development Block Grant Total		\$0

Project #	Project Title	Allocation
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0392 HESG

Year of Funds: 2012

Source of Funds Emergency Solutions Grant (HESG)

2012 Action Plan for Supplemental ESG. King County allocated supplemental 2012 ESG funding in the amount of \$135,936 for the activity of Rapid Re-housing, through one contractor. The King County Consortium did not make any change to the activity of Rapid Re-housing or the goals and outcomes for Rapid Re-housing, but made a change in the number of contractors who will carry out the activity.

C12085 Multi-Service Center HESG Rapid Re-Housing (\$100,362)
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)
Location: varies Kent

Description: Emergency Solutions Grant funds will support rapidly re-housing homeless households without children from emergency shelter and transitional housing programs located in King County Consortium.

Accomplishments:

Fund decrease. Funds moved to C12086 CCS Rapid Re-housing for Families programs.

C12085 Multi-Service Center HESG Rapid Re-Housing (\$35,936)
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Location: varies Kent

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Accomplishments:

Fund decrease. Funds moved to C12087 Downtown Emergency Services Center Rapid Rehousing.

C12086 CCS Rapid Re-housing for Families \$100,362
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)
Location: 100 23rd Avenue South Seattle 98144-

Description: HESG funds will provide consortium-wide financial assistance and services to very low-income homeless families to help them move into permanent housing with a short-term rental subsidy. CCS will serve approximately 15 to

Accomplishments:

Fund increase. Funds moved from C12085 Multi-Service Center HESG Rapid Re-Housing per action of the JRC April 2014.

C12087 Downtown Emergency Services Center Rapid Rehousing \$35,936
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)
Location:

Description: HESG funds will provide consortium-wide financial assistance and services to very low-income homeless adults without children in the home to help them move into permanent housing with a short-term rental subsidy. DESC will serve approximately 10 households.

Accomplishments:

Fund increase. Funds moved from C12085 Multi-Service Center HESG Rapid Re-Housing.

Source of Funds Emergency Solutions Grant (HESG) \$0

Total for Year of Funds: 2012 \$0

2014

Amended

Project # Project Title Allocation

HOME Grant

Year of Funds: 2013

Source of Funds Home Investment Partnerships Fund

HQ3000 HOME Subrecipient Housing Development \$500,000

Activity Type: Construction of Housing - 570.201 (m)

Location: Consortium-wide

Description: Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2010. 15% of HOME allocation \$663,152 will be used for CHDO eligible projects. Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2013. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.

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HQ3000 HOME Subrecipient Housing Development (\$675,428)

Activity Type: Construction of Housing - 570.201 (m)

Location: Consortium-wide

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Fund decrease - 2013 funds moved to HQ5301 Compass Housing Alliance - Compass at Ronald Commons, per November 2014 JRC Action to fund the project with 2014 HOME and 2013 housing development funds.

HQ3331 (HFHEKC) Carnation Cottages (\$500,000)

Activity Type: Construction of Housing - 570.201 (m)

Location:

Description: HOME funds will be used to build infrastructure for 14 single family homes for income-eligible homebuyers whose income is at or below 50 percent of AMI. There will be three two-bedroom homes, six three-bedroom homes, four four-bedroom homes and one five-bedroom home. HFHEKC will hold the land in a land trust and the homeowners will own the real property improvements. The homes will be subject to resale restrictions.

Accomplishments:

Fund decrease and moved to HQ3000. Project was not progressing, 2013 funds returned for reallocation: Funds recaptured and placed in HQ3000 HOME Subrecipient Housing Development for reallocation.

Project #	Project Title	Allocation
HQ5301	Compass Housing Alliance - Compass at Ronald Commons	\$675,428
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	17839 Aurora Ave N. Shoreline	
Description:	HOME funds will be used to construct 58 units of permanent affordable rental housing serving low and very low-income families. The housing will provide 27 one-bedroom units, 25 two-bedroom units and six three-bedroom units, with 12 units set aside for individual veterans and veteran families. There will be one unrestricted manager unit.	
Accomplishments:	Fund increase from HQ3000 HOME Subrecipient Housing Development. Per November 2014 JRC Action to fund Compass at Ronald Commons with 2013 HOME Housing Development Funds.	
Source of Funds	Home Investment Partnerships Fund	\$0
Total for Year of Funds: 2013		\$0

Year of Funds: 2014

Source of Funds Home Investment Partnerships Fund

HQ4000	HOME Subrecipient Housing Development	(\$763,677)
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	Consortium-wide	
Description:	Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2013. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.	
Accomplishments:	Fund decrease. 2014 funds moved to HQ5301 Compass Housing Alliance - Compass at Ronald Commons per November 2014 JRC Action.	
HQ4000	HOME Subrecipient Housing Development	(\$220,367)
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	Consortium-wide	
Description:	Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2013. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.	
Accomplishments:	Fund decrease. 2014 funds moved to HQ5302 Providence Health & Services / Redmond Senior Apartments per November 2014 JRC Action to fund with 2014 HOME housing development funds.	
HQ4000	HOME Subrecipient Housing Development	(\$1,460,000)
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	Consortium-wide	
Description:	Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2013. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.	

Project #	Project Title	Allocation
Accomplishments:		
	Fund decrease. 2014 funds moved to HQ4111Valley Cities Phoenix Rising per action of JRC.	
HQ4111	Valley Cities Phoenix Rising	\$1,460,000
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	915 26th Street NE Auburn 98002-	
Description:	Funds will be used for new construction of 24 single room occupancy (SRO) units to provide permanent supportive housing for homeless young adults (aged 18 to 24) with chronic mental illness with incomes below 30 percent	
Accomplishments:		
	Fund increase 2014 funds moved to HQ4000 HOME Subrecipient Housing Development per action of JRC. Funds for the previously funded KCHA Vantage Point project were switched by action of the JRC at its September 25, 2014 meeting. See JRC Minutes for explanation of the action.	
HQ5301	Compass Housing Alliance - Compass at Ronald Commons	\$763,677
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	17839 Aurora Ave N. Shoreline	
Description:	HOME funds will be used to construct 58 units of permanent affordable rental housing serving low and very low-income families. The housing will provide 27 one-bedroom units, 25 two-bedroom units and six three-bedroom units, with 12 units set aside for individual veterans and veteran families. There will be one unrestricted manager unit.	
Accomplishments:		
	Fund increase - 2014 funds moved from HQ4000 HOME Subrecipient Housing Development per November 2014 JRC Action to fund the project with 2014 HOME and 2013 housing development funds.	
HQ5302	Providence Health & Services / Redmond Senior Apartments	\$220,367
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	855 160th Ave NE Redmond	
Description:	HOME funds will be used to construct 75 affordable rental housing units (including one unrestricted manager unit) targeting seniors aged 62 and older. Thirty-seven units will serve households with incomes at 30% AMI, 20 units will serve households at 40% AMI and 17 units will serve households at 60% AMI. The project will be built on a site leased by the City of	
Accomplishments:		
	Fund increase. 2014 funds moved from HQ4000 HOME Subrecipient Housing Development per November 2014 JRC Action to fund with 2014 HOME housing development funds.	
	Source of Funds Home Investment Partnerships Fund	\$0
Total for Year of Funds: 2014		\$0
HOME Grant Total		\$0

Community Development Block Grant

Year of Funds: 2014

Source of Funds Redmond, City of CDBG Fund

C14251	Providence Redmond Senior Housing	(\$75,000)
Activity Type:	Public Improvements - 570.201(c)	
Location:	8550 160th Avenue NE Redmond	

Project #	Project Title	Allocation
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Description: The funds will pay for infrastructure costs to connect the affordable senior housing project property to the sewer main line. Implementation will remove an infrastructure barrier so that 75 units of affordable senior housing can be developed for person 62 years of age and older, including a manager unit. Thirty-seven (37) of the units will be affordable to households at 30 percent of AMI, 20 units will be affordable to households at 40 percent of AMI and 17 units will be affordable to households at 60 percent of AMI

Accomplishments: Fund decrease. Per action taken by JRC at its May 29, 2014 JRC Meeting; moved \$75,000 from C14251 to C14252 KCHA Patricia Harris Apartments for rehabilitation costs.

C14252	KCHA Patricia Harris Manor Rehabilitation	\$75,000
Activity Type:	Housing Rehabilitation - 570.202	
Location:	16304 NE 81st Street Redmond	

Description: CDBG funds will be used for rehabilitation costs of selective building components at the end of their useful life including repairs, windows, flooring, water heaters, plumbing fixtures, cabinets, fire alarm systems, etc. in an affordable apartment complex acquired by the King County Housing

Accomplishments: Fund increase. Per action taken by JRC at its May 29, 2014 JRC Meeting; moved \$75,000 from C14251 to C14252 KCHA Patricia Harris Apartments for rehabilitation costs.

Source of Funds Redmond, City of CDBG Fund **\$0**

Source of Funds Renton, City of CDBG Fund

C14603	Renton Unallocated Capital Contingency	(\$78,717)
Activity Type:	Contingencies (Unallocated and Reserved Funds)	
Location:		

Description: Funds will be allocated during the next allocation process.

Accomplishments: Fund decrease. Per action of the Renton City Council, funds were moved from C14603 Contingency to C14753 Renton Downtown Commercial Façade Improvement Loan Program.

C14753	Renton Downtown Commercial Facade Improvement Loan Program	\$78,717
Activity Type:	Economic Development for For-Profit Organizations - 570.203	
Location:		

Description: Renton CDBG Funds will be used for economic development activities to make loans to downtown commercial facade improvements. Program will promote economic development by providing an incentive or property and business owners to renovate their buildings for occupancy by new or expanding businesses. Successful outcomes will produce updated commercial structures meeting current code requirements and storefronts that will attract retail, eating and drinking and other pedestrian-oriented activities.

Accomplishments: Fund increase. Per action of the Renton City Council, funds were moved from C14603 Contingency to C14753 Renton Downtown Commercial Façade Improvement Loan Program.

Source of Funds Renton, City of CDBG Fund **\$0**

Project #	Project Title	Allocation
Source of Funds Shoreline, City of CDBG Fund		
C14040	Shoreline Minor Home Repair - 2015	\$30,000
Activity Type:	Housing Rehabilitation - 570.202	
Location:		
Description:	Recaptured Shoreline CDBG funds will be used for	
Accomplishments:	Fund increase. Per action of the Shoreline City Council, funds were moved from C14172 Shoreline Provail TBI Brain Injury Residential Center.	
C14172	Shoreline Provail TBI Brain Injury Residential Ctr	(\$30,000)
Activity Type:	Public Facilities - 570.201(c)	
Location:	To Be Determined Shoreline 98133-	
Description:	Provail proposes to construct a 5,500 SF residential facility to house 12 residents with Traumatic Brain Injury.	
Accomplishments:	Fund decrease. Per action of the Shoreline City Council, project was cancelled and CDBG funds were moved from this project to C14040 Shoreline Minor Home Repair for implementation of the Minor Home Repair Program in 2015.	
Source of Funds Shoreline, City of CDBG Fund		\$0
Source of Funds North/East Sub-Region		
C14166	North/East ARCH Housing Set-Aside	(\$259,749)
Activity Type:	Acquisition of Real Property - 570.201 (a)	
Location:	To Be Determined At A Later Date	
Description:	Funds will be used for one or two housing development projects being selected through a competitive process. ARCH will make a recommendation to the Consortium at the May JRC meeting. The 2014 Action Plan will be amended to add the projects.	
Accomplishments:	Fund decrease. Per action taken by JRC; moved to C14252 KCHA Patricia Harris Manor Apartments for rehabilitation costs.	
C14252	KCHA Patricia Harris Manor Rehabilitation	\$259,749
Activity Type:	Housing Rehabilitation - 570.202	
Location:	16304 NE 81st Street Redmond	
Description:	CDBG funds will be used for rehabilitation costs of selective building components at the end of their useful life including repairs, windows, flooring, water heaters, plumbing fixtures, cabinets, fire alarm systems, etc. in an affordable apartment complex acquired by the King County Housing	
Accomplishments:	Fund increase. Per action taken by JRC from C14166 North/East ARCH Housing Set-aside to C14252 KCHA Patricia Harris Manor Apartments for rehabilitation costs.	
Source of Funds North/East Sub-Region		\$0
Total for Year of Funds: 2014		\$0
Community Development Block Grant Total		\$0

Project #	Project Title	Allocation
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0392 HESG

Year of Funds: 2012

Source of Funds Emergency Solutions Grant (HESG)

2012 Action Plan for Supplemental ESG. King County allocated supplemental 2012 ESG funding in the amount of \$135,936 for the activity of Rapid Re-housing, through one contractor. The King County Consortium did not make any change to the activity of Rapid Re-housing or the goals and outcomes for Rapid Re-housing, but made a change in the number of contractors who will carry out the activity.

C12085 Multi-Service Center HESG Rapid Re-Housing (\$100,362)
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)
Location: varies Kent

Description: Emergency Solutions Grant funds will support rapidly re-housing homeless households without children from emergency shelter and transitional housing programs located in King County Consortium.

Accomplishments: Fund decrease. Funds moved to C12086 CCS Rapid Re-housing for Families programs.

C12085 Multi-Service Center HESG Rapid Re-Housing (\$35,936)
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)
Location: varies Kent

Description: Emergency Solutions Grant funds will support rapidly re-housing homeless households without children from emergency shelter and transitional housing programs located in King County Consortium.

Accomplishments: Fund decrease. Funds moved to C12087 Downtown Emergency Services Center Rapid Rehousing.

C12086 CCS Rapid Re-housing for Families \$100,362
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)
Location: 100 23rd Avenue South Seattle 98144-

Description: HESG funds will provide consortium-wide financial assistance and services to very low-income homeless families to help them move into permanent housing with a short-term rental subsidy. CCS will serve approximately 15 to

Accomplishments: Fund increase. Funds moved from C12085 Multi-Service Center HESG Rapid Re-Housing per action of the JRC April 2014.

C12087 Downtown Emergency Services Center Rapid Rehousing \$35,936
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)
Location:

Description: HESG funds will provide consortium-wide financial assistance and services to very low-income homeless adults without children in the home to help them move into permanent housing with a short-term rental subsidy. DESC will serve approximately 10 households.

Accomplishments: Fund increase. Funds moved from C12085 Multi-Service Center HESG Rapid Re-Housing.

Source of Funds Emergency Solutions Grant (HESG) \$0

Total for Year of Funds: 2012 \$0

Project #	Project Title	Allocation
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Year of Funds: 2014

Source of Funds Emergency Solutions Grant (HESG)

C14023 Maple Valley Food Bank Prevention Program \$20,000

Activity Type: Public Service - 570.201(e)

Location: 401 Fifth Avenue, Suite 510 Seattle 98104-

Description: ESG funds will be used to provide eviction prevention support to households at risk of homelessness through rental support for low and moderate-income individuals and families from communities in South King County served, supporting the participation of Maple Valley Food Bank in the Housing Stability Program.

Accomplishments:
Fund increase. Funds moved from C14085 HESG Sub-recipient Rapid Re-housing per action of the JRC at its November 2014 meeting.

C14085 HESG Sub-recipient Rapid Re-housing (\$20,000)

Activity Type: Emergency Shelter/Solutions Grants Program (HESG)

Location: Yet To Be Determined Seattle

Description: Funds will serve homeless households with low to moderate barriers to housing, placing them in permanent housing and providing short to medium term rental assistance through sub-contract(s) with a non-profit agency(ies). The 2014 Action Plan will be amended to add the projects.

Accomplishments:
Fund decrease. Funds moved from C14085 HESG Sub-recipient Rapid Re-housing to C14023 Maple Valley Food Bank Prevention Program per action taken by the JRC at its November 2014 meeting.

Source of Funds Emergency Solutions Grant (HESG) \$0

Total for Year of Funds: 2014 \$0

0392 HESG Total \$0

Grand Total \$0

2014

Amended

Project # Project Title Allocation

HOME Grant

Year of Funds: 2013

Source of Funds Home Investment Partnerships Fund

HQ3000 HOME Subrecipient Housing Development \$500,000

Activity Type: Construction of Housing - 570.201 (m)

Location: Consortium-wide

Description: Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2010. 15% of HOME allocation \$663,152 will be used for CHDO eligible projects. Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2013. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.

Accomplishments:

Fund increase from HQ3331 HFHEKC - Carnation Cottages - Project not progressing. Funds recaptured for reallocation.

HQ3000 HOME Subrecipient Housing Development (\$675,428)

Activity Type: Construction of Housing - 570.201 (m)

Location: Consortium-wide

Description: Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2010. 15% of HOME allocation \$663,152 will be used for CHDO eligible projects. Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2013. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.

Accomplishments:

Fund decrease - 2013 funds moved to HQ5301 Compass Housing Alliance - Compass at Ronald Commons, per November 2014 JRC Action to fund the project with 2014 HOME and 2013 housing development funds.

HQ3331 (HFHEKC) Carnation Cottages (\$500,000)

Activity Type: Construction of Housing - 570.201 (m)

Location:

Description: HOME funds will be used to build infrastructure for 14 single family homes for income-eligible homebuyers whose income is at or below 50 percent of AMI. There will be three two-bedroom homes, six three-bedroom homes, four four-bedroom homes and one five-bedroom home. HFHEKC will hold the land in a land trust and the homeowners will own the real property improvements. The homes will be subject to resale restrictions.

Accomplishments:

Fund decrease and moved to HQ3000. Project was not progressing, 2013 funds returned for reallocation: Funds recaptured and placed in HQ3000 HOME Subrecipient Housing Development for reallocation.

Project #	Project Title	Allocation
HQ5301	Compass Housing Alliance - Compass at Ronald Commons	\$675,428
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	17839 Aurora Ave N. Shoreline	
Description:	HOME funds will be used to construct 58 units of permanent affordable rental housing serving low and very low-income families. The housing will provide 27 one-bedroom units, 25 two-bedroom units and six three-bedroom units, with 12 units set aside for individual veterans and veteran families. There will be one unrestricted manager unit.	
Accomplishments:	Fund increase from HQ3000 HOME Subrecipient Housing Development. Per November 2014 JRC Action to fund Compass at Ronald Commons with 2013 HOME Housing Development Funds.	
Source of Funds	Home Investment Partnerships Fund	\$0
Total for Year of Funds: 2013		\$0

Year of Funds: 2014

Source of Funds	Home Investment Partnerships Fund	
HQ4000	HOME Subrecipient Housing Development	(\$763,677)
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	Consortium-wide	
Description:	Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2013. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.	
Accomplishments:	Fund decrease. 2014 funds moved to HQ5301 Compass Housing Alliance - Compass at Ronald Commons per November 2014 JRC Action.	
HQ4000	HOME Subrecipient Housing Development	(\$220,367)
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	Consortium-wide	
Description:	Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2013. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.	
Accomplishments:	Fund decrease. 2014 funds moved to HQ5302 Providence Health & Services / Redmond Senior Apartments per November 2014 JRC Action to fund with 2014 HOME housing development funds.	
HQ4000	HOME Subrecipient Housing Development	(\$1,460,000)
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	Consortium-wide	
Description:	Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2013. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.	

Project #	Project Title	Allocation
Accomplishments:		
	Fund decrease. 2014 funds moved to HQ4111Valley Cities Phoenix Rising per action of JRC.	
HQ4111	Valley Cities Phoenix Rising	\$1,460,000
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	915 26th Street NE Auburn 98002-	
Description:	Funds will be used for new construction of 24 single room occupancy (SRO) units to provide permanent supportive housing for homeless young adults (aged 18 to 24) with chronic mental illness with incomes below 30 percent	
Accomplishments:		
	Fund increase 2014 funds moved to HQ4000 HOME Subrecipient Housing Development per action of JRC. Funds for the previously funded KCHA Vantage Point project were switched by action of the JRC at its September 25, 2014 meeting. See JRC Minutes for explanation of the action.	
HQ5301	Compass Housing Alliance - Compass at Ronald Commons	\$763,677
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	17839 Aurora Ave N. Shoreline	
Description:	HOME funds will be used to construct 58 units of permanent affordable rental housing serving low and very low-income families. The housing will provide 27 one-bedroom units, 25 two-bedroom units and six three-bedroom units, with 12 units set aside for individual veterans and veteran families. There will be one unrestricted manager unit.	
Accomplishments:		
	Fund increase - 2014 funds moved from HQ4000 HOME Subrecipient Housing Development per November 2014 JRC Action to fund the project with 2014 HOME and 2013 housing development funds.	
HQ5302	Providence Health & Services / Redmond Senior Apartments	\$220,367
Activity Type:	Construction of Housing - 570.201 (m)	
Location:	855 160th Ave NE Redmond	
Description:	HOME funds will be used to construct 75 affordable rental housing units (including one unrestricted manager unit) targeting seniors aged 62 and older. Thirty-seven units will serve households with incomes at 30% AMI, 20 units will serve households at 40% AMI and 17 units will serve households at 60% AMI. The project will be built on a site leased by the City of	
Accomplishments:		
	Fund increase. 2014 funds moved from HQ4000 HOME Subrecipient Housing Development per November 2014 JRC Action to fund with 2014 HOME housing development funds.	
	Source of Funds Home Investment Partnerships Fund	\$0
Total for Year of Funds: 2014		\$0
HOME Grant Total		\$0

Community Development Block Grant

Year of Funds: 2014

Source of Funds Redmond, City of CDBG Fund

C14251	Providence Redmond Senior Housing	(\$75,000)
Activity Type:	Public Improvements - 570.201(c)	
Location:	8550 160th Avenue NE Redmond	

Project #	Project Title	Allocation
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Description: The funds will pay for infrastructure costs to connect the affordable senior housing project property to the sewer main line. Implementation will remove an infrastructure barrier so that 75 units of affordable senior housing can be developed for person 62 years of age and older, including a manager unit. Thirty-seven (37) of the units will be affordable to households at 30 percent of AMI, 20 units will be affordable to households at 40 percent of AMI and 17 units will be affordable to households at 60 percent of AMI

Accomplishments: Fund decrease. Per action taken by JRC at its May 29, 2014 JRC Meeting; moved \$75,000 from C14251 to C14252 KCHA Patricia Harris Apartments for rehabilitation costs.

C14252	KCHA Patricia Harris Manor Rehabilitation	\$75,000
Activity Type:	Housing Rehabilitation - 570.202	
Location:	16304 NE 81st Street Redmond	

Description: CDBG funds will be used for rehabilitation costs of selective building components at the end of their useful life including repairs, windows, flooring, water heaters, plumbing fixtures, cabinets, fire alarm systems, etc. in an affordable apartment complex acquired by the King County Housing

Accomplishments: Fund increase. Per action taken by JRC at its May 29, 2014 JRC Meeting; moved \$75,000 from C14251 to C14252 KCHA Patricia Harris Apartments for rehabilitation costs.

Source of Funds Redmond, City of CDBG Fund **\$0**

Source of Funds Renton, City of CDBG Fund

C14603	Renton Unallocated Capital Contingency	(\$78,717)
Activity Type:	Contingencies (Unallocated and Reserved Funds)	
Location:		

Description: Funds will be allocated during the next allocation process.

Accomplishments: Fund decrease. Per action of the Renton City Council, funds were moved from C14603 Contingency to C14753 Renton Downtown Commercial Façade Improvement Loan Program.

C14753	Renton Downtown Commercial Facade Improvement Loan Program	\$78,717
Activity Type:	Economic Development for For-Profit Organizations - 570.203	
Location:		

Description: Renton CDBG Funds will be used for economic development activities to make loans to downtown commercial facade improvements. Program will promote economic development by providing an incentive or property and business owners to renovate their buildings for occupancy by new or expanding businesses. Successful outcomes will produce updated commercial structures meeting current code requirements and storefronts that will attract retail, eating and drinking and other pedestrian-oriented activities.

Accomplishments: Fund increase. Per action of the Renton City Council, funds were moved from C14603 Contingency to C14753 Renton Downtown Commercial Façade Improvement Loan Program.

Source of Funds Renton, City of CDBG Fund **\$0**

Project #	Project Title	Allocation
Source of Funds Shoreline, City of CDBG Fund		
C14040	Shoreline Minor Home Repair - 2015	\$30,000
Activity Type:	Housing Rehabilitation - 570.202	
Location:		
Description:	Recaptured Shoreline CDBG funds will be used for	
Accomplishments:	Fund increase. Per action of the Shoreline City Council, funds were moved from C14172 Shoreline Provail TBI Brain Injury Residential Center.	
C14172	Shoreline Provail TBI Brain Injury Residential Ctr	(\$30,000)
Activity Type:	Public Facilities - 570.201(c)	
Location:	To Be Determined Shoreline 98133-	
Description:	Provail proposes to construct a 5,500 SF residential facility to house 12 residents with Traumatic Brain Injury.	
Accomplishments:	Fund decrease. Per action of the Shoreline City Council, project was cancelled and CDBG funds were moved from this project to C14040 Shoreline Minor Home Repair for implementation of the Minor Home Repair Program in 2015.	
Source of Funds Shoreline, City of CDBG Fund		\$0
Source of Funds North/East Sub-Region		
C14166	North/East ARCH Housing Set-Aside	(\$259,749)
Activity Type:	Acquisition of Real Property - 570.201 (a)	
Location:	To Be Determined At A Later Date	
Description:	Funds will be used for one or two housing development projects being selected through a competitive process. ARCH will make a recommendation to the Consortium at the May JRC meeting. The 2014 Action Plan will be amended to add the projects.	
Accomplishments:	Fund decrease. Per action taken by JRC; moved to C14252 KCHA Patricia Harris Manor Apartments for rehabilitation costs.	
C14252	KCHA Patricia Harris Manor Rehabilitation	\$259,749
Activity Type:	Housing Rehabilitation - 570.202	
Location:	16304 NE 81st Street Redmond	
Description:	CDBG funds will be used for rehabilitation costs of selective building components at the end of their useful life including repairs, windows, flooring, water heaters, plumbing fixtures, cabinets, fire alarm systems, etc. in an affordable apartment complex acquired by the King County Housing	
Accomplishments:	Fund increase. Per action taken by JRC from C14166 North/East ARCH Housing Set-aside to C14252 KCHA Patricia Harris Manor Apartments for rehabilitation costs.	
Source of Funds North/East Sub-Region		\$0
Total for Year of Funds: 2014		\$0
Community Development Block Grant Total		\$0

Project #	Project Title	Allocation
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0392 HESG

Year of Funds: 2012

Source of Funds Emergency Solutions Grant (HESG)

2012 Action Plan for Supplemental ESG. King County allocated supplemental 2012 ESG funding in the amount of \$135,936 for the activity of Rapid Re-housing, through one contractor. The King County Consortium did not make any change to the activity of Rapid Re-housing or the goals and outcomes for Rapid Re-housing, but made a change in the number of contractors who will carry out the activity.

C12085 Multi-Service Center HESG Rapid Re-Housing (\$100,362)
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)
Location: varies Kent

Description: Emergency Solutions Grant funds will support rapidly re-housing homeless households without children from emergency shelter and transitional housing programs located in King County Consortium.

Accomplishments:

Fund decrease. Funds moved to C12086 CCS Rapid Re-housing for Families programs.

C12085 Multi-Service Center HESG Rapid Re-Housing (\$35,936)
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)
Location: varies Kent

Description: Emergency Solutions Grant funds will support rapidly re-housing homeless households without children from emergency shelter and transitional housing programs located in King County Consortium.

Accomplishments:

Fund decrease. Funds moved to C12087 Downtown Emergency Services Center Rapid Rehousing.

C12086 CCS Rapid Re-housing for Families \$100,362
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)
Location: 100 23rd Avenue South Seattle 98144-

Description: HESG funds will provide consortium-wide financial assistance and services to very low-income homeless families to help them move into permanent housing with a short-term rental subsidy. CCS will serve approximately 15 to

Accomplishments:

Fund increase. Funds moved from C12085 Multi-Service Center HESG Rapid Re-Housing per action of the JRC April 2014.

C12087 Downtown Emergency Services Center Rapid Rehousing \$35,936
Activity Type: Emergency Shelter/Solutions Grants Program (HESG)
Location:

Description: HESG funds will provide consortium-wide financial assistance and services to very low-income homeless adults without children in the home to help them move into permanent housing with a short-term rental subsidy. DESC will serve approximately 10 households.

Accomplishments:

Fund increase. Funds moved from C12085 Multi-Service Center HESG Rapid Re-Housing.

Source of Funds Emergency Solutions Grant (HESG) \$0

Total for Year of Funds: 2012 \$0

