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Grantee Performance Report without Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to: 12/31/2006

| Activity No. | Matrix Code | Activity Name, Description, & Location | Date Initially Funded | National Objective Code * | Activity Code ** | Accomplishments/Status | CDBG Funds | | |
|---|-------------|--|---|---------------------------|------------------|------------------------|--|------------------------------------|-----------|
| | | | | | | | YTD Budgeted | YTD Expended this Reporting Period | |
| a | | b | c | d | e | f | g | h | |
| Public Improvements - 570.201(c) | | | | | | | | | |
| 1644 | C02305 | 03 | ENUMCLAW MACFARLAND PARK PHASE 1 RENOVATION: Funds will be used to renovate a portion of MacFarland Park including demolition of an existing restroom and construction of a picnic shelter. | 01/02 | LMA | 1 | PROJECT CANCELLED IN MARCH 2004, MOVING ER AND LABOR COST TO ADMIN. to Close | \$0 | (\$3,497) |
| 2153 | C03045 | 03F | FEDERAL WAY ARMSTRONG NEIGH. PARK DEVELOPMENT: Funds will be used to construct a playground for a neighborhood park. CT 303.4 BG 1 46.3% low -moderate income persons. | 11/04 | LMA | 2 | PROJECT COMPLETE. DAVIS BACON COMPLIANCE DOCUMENTED. RECAPTURED \$345 FUNDS. | \$5,967 | \$5,967 |
| 1904 | C03237 | 03K | DES MOINES WESLEY HOME CROSS WALK SIGNAL REPLACEMENT: Funds will be used to reconstruct facility pedestrian crosswalk signal and controller. | 01/03 | LMC | 3 | DAVIS BACON COMPLETE. FINAL VOUCHER REQUEST SUBMITTED. | \$32,702 | \$7,892 |
| 2226 | C04050 | 03K | GREENBRIDGE FLOAT LOAN: A short-term loan of \$1.75 million to the King County Housing Authority to assist with infrastructure costs in the redevelopment of the Park Lake Homes community (now called Greenbridge) in the White Center area of unincorporated King County. The loan is for 30 months, at zero interest. Once the housing authority spends the loan funds as agreed, the loan would be forgiven and repaid in the full amount by King County local government funds within 30 months. King County commits to fully repay the loan through a transfer of local government funds (a combination of King County Current Expense funds, Roads funds, Real Estate Excise Tax funds, and Surface Water Management funds), into the CDBG fund. | 12/04 | LMA | 3 | 3/8/07 CORRECTED CLASSIFICATION OF ACTIVITY #2283 AND MOVED PROJECT DELIVIERY EXPENDITURES TO APPROPRIATE PROJECT. | \$15,000 | \$15,000 |

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| a | b | | c | d | e | f | g | h |
| C04051 | 03K | GREENBRIDGE SECTION 108 LOAN - INFRASTRUCTURE: King County Housing Authority will use the loan funds, in conjunction with federal HOPE VI grant funds and other funds for infrastructure improvements associated with redevelopment of Park Lake Homes (now called Greenbridge) in White Center. The infrastructure improvements for this predominately low/moderate income community include new streets and sidewalks, drainage and utilities, pedestrian paths, parks and greenways. At the public meeting in September, it was suggested that the White Center Food bank replacement project be included in the Section 108 Loan, and the JRC Concurred. The loan repayments would be made by King County over a period of 10 to 20 years, using a variety of fund sources: Road funds, Surface Water Management funds, Real Estate Excise Tax funds, current expense and CDBG funds. | 09/04 | LMA | 3 | KCHA has requested reimbursement on all but \$284,189 of the Section 108 contract. See page 44 of CAPER for detailed information regarding status of project activities. Funds received via wire transfer from HUD - bond sold. Fiscal will process interfund transfer when final invoice is received and approved. | \$897,857 | \$872,857 |
| 2106 | C04107 | 03L BLACK DIAMOND MORGAN STREET SIDEWALK CONSTRUCTION: Funds will be used for construction of new sidewalks along an elementary school walking route linking Morganville to Old Town and public | 10/03 | LMA | 2 | PROJECT COMPLETED SPRING 2006; DAVIS BACON REVIEW FINALIZED MAY 2006;FINAL VOUCHER PROCESSED. | \$7,165 | \$7,165 |
| 1987 | C04108 | 03F DES MOINES MIDWAY PARK IMPROVEMENTS: Funds will be used to install new play equipment. | 10/03 | LMA | 2 | FINAL DAVIS BACON ADDRESSED; FINAL DRAW ACCOMPLISHED; PROJECT | \$149 | \$0 |
| 2131 | C04157 | 03J VALVUE SEWER DISTRICT SPECIAL ASSESSMENTS: Funds will be used to help cover costs for low income households to connect with an extending public sanitary sewer. | 10/03 | LMC | 2 | FINAL VOUCHER PROCESSED PROJECT COMPLETE. BENEFICIARY DATA REPORTED IN 2005. | \$36,731 | \$0 |
| 2101 | C04206 | 03 KING COUNTY ADMIN - CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public infrastructure project activities. | 06/04 | LMA | 3 | 12/31/06 PROJECT ACTIVITIES REMAIN OPEN AND PROJECT MANAGEMENT STILL UNDERWAY FOR C04107 (2106); C04108 (1987) AND C04157 (2131). | \$18,082 | \$10,581 |
| 1988 | C04876 | 03F BURIEN NORTH AMBAUM PARK DEVELOPMENT: Funds will be used to develop previously acquired site into a park for nearby low and moderate income neighborhood. | 01/06 | LMA | 3 | PROJECT CONTINUES; \$297,571 OF 2006 PROGRAM YEAR FUNDS ADDED TO PROJECT BUDGET. TOTAL PROJECT AS OF 2006: \$652,268. CONSTRUCTION CONTRACT AWARDED; CONSTRUCTION UNDERWAY. | \$652,195 | \$150,000 |

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| a | b | c | d | e | f | g | h | | |
| 2244 | C05033 | 03L | SHORELINE CURB RAMP PROGRAM: Funds will be used to construct curb ramps, sidewalk improvements and wheelchair pads at bus stops within the City of Shoreline for increased accessibility for persons with disabilities. | 10/04 | LMC | 2 | PROJECT COMPLETED; FINAL DAVIS BACON REVIEW COMPLETED. REMAINING FUNDS TO BE RECAPTURED. | \$37,264 | \$31,960 |
| 2303 | C05037 | 03J | SKYKOMISH WASTEWATER FACILITIES ER-DESIGN: Funds will be used for preparation of architectural and design engineering documents, conduct an environmental review of the system location area, construct an on-site decentralized | 10/04 | LMA | 3 | ER REVIEW UNDERWAY; EXPENDITURES FOR STUDIES, MEETINGS, ETC 11/06 PROJECT TITLE CHANGED FROM SKYKOMISH COMMUNITY SEPTIC SYSTEM TO SKYKOMWASTEWATER FACILITIES ER-DESIGN, TO ACCURATELY REFLECT THE PROJECT ACTIVITY BASED ON THE FACILITIES PLAN BEING DRAFTED | \$61,918 | \$3,648 |
| 2238 | C05038 | 03J | DUVALL NE STEWART STREET WATER MAIN REPLACEMENT: Funds will be used to construct 2,200 LF of 8" ductile iron water main, fire hydrants, services and other water appurtenances replacing 4" undersized asbestos cement pipe. | 10/04 | LMA | 2 | CONSTRUCTION COMPLETED; ALL LABOR STANDARDS ADDRESSED FINAL VOUCHER PROCESSED. CLOSED 12/21/2006 | \$190,000 | \$190,000 |
| 2232 | C05206 | 03 | KING COUNTY ADMINISTRATION - CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public infrastructure project activities. | 03/05 | LMA | 3 | PROJECT MANAGEMENT STILL UNDERWAY FOR C05033 (#2244) AND C04876 (1988) | \$55,463 | \$23,942 |
| 2236 | C05309 | 03 | KING COUNTY CSC ADMIN - COST RE PUBLIC IMPROVEMENTS: Funds will be used to implement public improvement project activities. | 03/05 | LMA | 3 | PROJECT MANAGEMENT STILL UNDERWAY FOR C05037 (2203) AND C05038 (2238) | \$108,114 | \$38,661 |
| 2369 | C06033 | 03L | SHORELINE CURB RAMP PROGRAM: Funds will be used to construct curb ramps, sidewalk improvements and wheelchair pads at bus stops within the City of Shoreline for increased accessibility for persons with disabilities. | 01/06 | LMC | 3 | CONSTRUCTION COMPLETE - LABOR STANDARDS IN COMPLIANCE; FINAL VOUCHER PROCESSED; PROJECT CLOSED | \$139,001 | \$98,416 |
| 2371 | C06168 | 03F | ALGONA SPORT COURT: Funds will be used to replace existing asphalt with a new sports court for tennis, pickle ball, basketball and other games. | 01/06 | LMA | 3 | ER COMPLETE 3/17/2006. CONTRACT SIGNED; BID SPECS UNDER REVIEW 12/06 | \$97,570 | \$0 |
| 2372 | C06202 | 03F | BLACK DIAMOND SKATE PARK: Funds will be used to construct a concrete slab and purchase approximately 12 skate park pieces that will be secured | 01/06 | LMA | 3 | PROJECT DELAYED DUE TO STAFF TURNOVER. ANTICIPATE BIDDING IN SPRING 2007 | \$167,150 | \$0 |

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| | | | | | | | YTD Budgeted | YTD Expended this Reporting Period | |
| a | b | | c | d | e | f | g | h | |
| 2373 | C06203 | 03J | DUVALL CHERRY STREET WATER MAIN REPLACEMENT: Funds will be used to install approximately 1950 cubic feet of 8" ductile iron water main, with fire hydrants, services and other water appurtenances and will replace existing 4" undersized asbestos cement pipe. | 01/06 | LMA | 3 | ER COMPLETE 1/27/2006. BID SPECS READY FOR REVIEW 12/06 | \$180,000 | \$0 |
| 2376 | C06206 | 003 | KING COUNTY ADMIN CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public infrastructure project activities: C04876, C06033, C06051, C06168, C06202, C06203 and | 02/06 | NA | 3 | PROJECT MANAGEMENT FOR C04876, C06033, C06051, C06168, C06202, C06203 C06221 EXPENDITURE IN COMMUNITY FACILITIES PROJECT IMPLEMENTATION | \$160,854 | \$36,910 |
| 2374 | C06221 | 03F | SEATAC NEIGHBORHOOD PARK: Funds will be used to design and construct a neighborhood park. The park will include a basketball court, play structures and tables with benches. | 01/06 | LMA | 3 | ENVIRONMENTAL REVIEW COMPLETED - AUGUST 8, 2006 CONTRACT SIGNED; BID SPECS | \$150,000 | \$1,119 |

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| <u>Planning Activities - 570.205</u> | | | | | | | | | |
| 2313 | C06639 | 020 | KC HCD AFFORDABLE HOUSING: Funds will address the growing need for emergency, transitional and permanent low-income housing in unincorporated communities and the small city members of the CDBG Consortium through (1) Affordable Housing Planning and (2) Homelessness Planning. | 01/06 | NA | 2 | PROJECT COMPLETE. FAIR HOUSING AI UPDATED; | \$106,127 | \$106,127 |

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| a | b | | c | d | e | f | g | h | |
| Program Administration - 570.206 | | | | | | | | | |
| 2014 | C04204 | 21A | KING COUNTY CDBG PROGRAM ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activities in the King County Consortium. | 10/03 | NA | 2 | REOPENED FOR ADJUSTMENTS TO ADDRESS HUD MONITORING | \$30,000 | \$30,000 |
| 2280 | C05204 | 21A | KING COUNTY CDBG PROGRAM ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activities in the King County Consortium. | 10/04 | NA | 2 | PROJECT WAS COMPLETED IN 2006; FINAL DRAW DONE 13TH MONTH OF 2006 BUT WITHIN 90 DAYS ALLOWED FOR DRAWS AGAINST PRIOR YEARS. | \$6,195 | \$210 |
| 2309 | C06204 | 21A | KING COUNTY CDBG PROGRAM ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activities in the King County Consortium. | 01/06 | NA | 3 | PROGRAM ADMINISTRATION FOR 2006 PROCESSES COMPLETED. H | \$1,123,935 | \$978,918 |
| 2310 | C06375 | 21A | FEDERAL WAY CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities. | 01/06 | | 2 | FINAL VOUCHER PROCESSED. PROGRAM ADMINISTRATION FOR 2006 PROCESSES COMPLETED. REMAINING FUNDS WILL BE RECAPTURED FOR REALLOCATION. | \$85,790 | \$85,790 |
| 2311 | C06507 | 21A | RENTON CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities. | 01/06 | | 2 | PROJECT COMPLETE. FINAL INVOICE SUBMITTED. REMAINING FUNDS OF \$859.01 TO BE RECAPTURED AND REALLOCATED IN 2008 FUNDING CYCLE. | \$48,874 | \$48,015 |
| 2312 | C06555 | 21A | SHORELINE CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities. | 01/06 | NA | 2 | PROGRAM ADMINISTRATION FOR 2006 PROCESSES COMPLETE. ALL FUNDS EXPENDED. | \$41,407 | \$41,407 |

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| | | | | | | | YTD Budgeted | YTD Expended this Reporting Period |
| a | b | | c | d | e | f | g | h |
| <u>Contingencies (Unallocated and Reserved Funds)</u> | | | | | | | | |
| C00919 | 22A | KING COUNTY AND SMALL CITIES CDBG HOUSING DEVELOPMENT SET-ASIDE: Funds will be used for develop low-income housing units. | 01/00 | LMH | 1 | Funds recaptured for allocation in 2008 funding cycle | \$92,817 | \$0 |
| 1957 | C03241 | 22 KING COUNTY ADMINISTRATION - CAPITAL: Funds will be used for the coordination/project management of capital activities in the King County CDBG Consortium. | | NA | 3 | | \$90,270 | \$0 |
| C06582 | 22 | FEDERAL WAY CONTINGENCY - CAPITAL: Funds will be distributed when final 2006 Entitlement is received and the Action Plan amended to reflect the new allocations. | 01/06 | | 3 | | \$25,903 | \$0 |
| C06609 | 22 | CONSORTIUM-WIDE CONTINGENCY PLAN PROJECT: Funds will be used to offset actual entitlement allocation upon receipt of HUD Entitlement Grant funds. These funds are from program income and recaptured dollars not included in prior estimates for 2006 CDBG allocation planning purposes. | 01/06 | | 1 | | \$17,725 | \$0 |
| C06678 | 22 | SHORELINE CONTINGENCY: Funds will be distributed when final 2006 Entitlement is received and the Action Plan amended to reflect the new allocations. | 01/06 | | 3 | | \$315,215 | \$0 |

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| a | | b | c | d | e | f | g | h |
| <u>Technical Assistance, Capacity Building 570.201 (p)</u> | | | | | | | | |
| 2366 | C06422 | 19C KING COUNTY HOUSING DEVELOPMENT TECHNICAL ASSISTANCE: Funds will be used to provide technical project development assistance to cities, public or nonprofit entities to develop low income and special needs housing. | 01/06 | | 2 | PROVIDED HOUSING TECHNICAL ASSISTANCE TO THREE NON-PROFIT ORGANIZATIONS. | \$102,521 | \$102,521 |

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| | | | | | | | YTD Budgeted | YTD Expended this Reporting Period |
| a | b | | c | d | e | f | g | h |
| <u>Economic Development Technical Assistance - 570.203</u> | | | | | | | | |
| 2016 | C04684 | 18B KING COUNTY ECONOMIC DEVELOPMENT PROGRAM: Funds will be used for administrative support, project management and technical assistance for economic development project serving low- and moderate-income persons in King County. | 10/03 | LMA | 3 | 3/8/07 CORRECTED CLASSIFICATION OF ACTIVITY BASED ON HUD REVIEW 9/06 MOVED \$30,000 of Consultant expenditures to Admin. | (\$30,000) | (\$30,000) |
| 2283 | C05684 | 18B KING COUNTY ECONOMIC DEVELOPMENT PROGRAM: Funds will be used for administrative support, project management and technical assistance for economic development project serving low- and moderate-income persons in King County. | 10/04 | LMA | 3 | SMALL BUSINESSES IN WHITE CENTER COMMUNITY RECEIVED ASSISTANCE WITH BUSINESS PLANNING, MARKETING, OPERATIONS, FINANCIAL NEEDS AND EMPLOYMENTNEEDS. 3/8/07 CORRECTED CLASSIFICATION OF ACTIVITY. MOVED \$30,000 OF EXPENDITURES TO C05052 (IDIS 2289) AND C04050 (IDIS 2226) TO CORRECTLY REFLECT PROJECT DELIVERY FEES FOR THE TWO FLOAT LOANS. | \$0 | (\$30,000) |
| 2367 | C06684 | 18B KING COUNTY ECONOMIC DEVELOPMENT PROGRAM: Funds will be used for administrative support, project management and technical assistance for economic development project serving low- and moderate-income persons in King County. | 01/06 | LMA | 3 | ESTABLISHED THREE SMALL BUSINESS LOANS. SEE IDIS #S 2405, 2406 AND 2407 UNDER HUD REVIEW | \$169,701 | \$126,163 |

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a. Activity No. Matrix Code Activity Name, Description, && Location
 1582 C01159 01 **Acquisition of Real Property - 570.201 (a)**
 EAST VILLAGE TALUS (COUGAR MTN): City of Issaquah and SAHG will acquire 2.25 acres of land under an MPD agreement with Intracorp at half the appraised value. 50 units of affordable rental housing for families will be developed on the selected site. 25 of the units will be affordable to households at 30% of median, 15 of the units will be affordable to households at 50% of median, and 10 units will be affordable to households at 60%

f. Accomplishments/Status
 PARTIALLY OCCUPIED WILL BE COMPLETELY OCCUPIED BY END OF 2007.

| Date Initially Funded | National Objective Code * | Activity Code ** | Number of Households/Persons Assisted | | | | | | | | | | | Community Development Block Grant Funds | | | |
|-----------------------|---------------------------|------------------------|---------------------------------------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|-------|---|---------------------------|--|-----|
| | | | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | |
| 11/03 | LMH | 3 | | | | | | | | | | | | | | \$0 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | | | |
| Total | | | | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | | | | |

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a. Activity No. Matrix Code Activity Name, Description, && Location
 1902 C01969 03K

f. Accomplishments/Status

HABITAT SNOQUALMIE RIDGE HOMEOWNERSHIP STREET IMPROVEMENTS:
 Habitat of East KC will construct 50 units providing ownership opportunities for families earning 50% of median income or less. 20 units will be completed by Sept. 1, 2001 and 30 units will be developed over the next 5 years. CDBG funds will be used for infrastructure improvements for the housing.

INSTALLED APPROXIMATELY 385 FEET OF SIDEWALKS FOR 20 HOMES. COMPLETED 150 FEET OF SEWER AND WATER CONNECTIONS TO 30 HOMES.

Number of Households/Persons Assisted

Community Development Block Grant Funds

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|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|-------|---------------------------|--|
| 06/03 | LMH | 3 | | | | | | | | | | | \$0 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 1768 C02096 01

f. Accomplishments/Status

SUNFLOWER COMMUNITY LAND TRUST: VHH will acquire a 5.9 acre site on which 8 single family homes for first-time homebuyers will be constructed. Homes will initially be sold to 4 households @ 50% of median and 4 households @ 80% of median. Subsequent resales to households @ 80% of median under restrictive

PROJECT UNDERWAY, CONTRACTOR SELECTED.

Number of Households/Persons Assisted

Community Development Block Grant Funds

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|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|-------|---------------------------|--|
| 06/02 | LMH | 3 | | | | | | | | | | | \$26,016 | \$3,621 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2144 C03021 01

f. Accomplishments/Status

ISSAQUAH HIGHLANDS FAMILY APARTMENTS: Funds will be used for predevelopment to acquire and construct 50 units of permanent affordable housing for low-income households. 20 units will be affordable to households at 30% of median, 25 units will be affordable to households at 50% of median and 5 units will be affordable to households at 60% of median.

UNDER CONSTRUCTION.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|----------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|
| 09/04 | LMH | 3 | | | | | | | | | | | \$38,016 | \$38,016 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | | | | | | | Total | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 1920 C03102 01

f. Accomplishments/Status

SEATAC ABUSED DEAF WOMEN'S ADVOCACY SERVICES FACILITY - A PLACE OF OUR OWN: Funds will be used for acquisition of property for a facility to provide program services to deaf, deaf/blind, and hard of hearing women of domestic

ACQUISITION COMPLETED IN JUNE, 2004. GRAND OPENING HELD SEPTEMBER 06. REPORT BENEFICIARY DATA IN 2007 CAPEREMAINING FUNDS WILL BE RECAPTURD AND REALLOCATED IN 2008 FUNDING CYCLE.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|----------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|
| 06/03 | LMC | 3 | | | | | | | | | | | \$2,245 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | | | | | | | Total | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 1927 C03572 01

f. Accomplishments/Status

ALPHA SPRING MEADOWS HOMES: Funds will be used to acquire housing units for developmentally disabled adults through a King County contract with Inland Empire Residential Resources.

PROJECT COMPLETED IN 2005. \$5,000 IN CDBG FUNDS FROM SHORELINE RECAPTURED. AWAITING BENEFICIARY DATA TO CLOSE.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|
| | LMH | 3 | | | | | | | | | | | \$0 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2152 C04044 01

f. Accomplishments/Status

COMMUNITY HOMES - 2ND ADULT FAMILY HOME: Funds awarded to acquire a home in East King Co. to provide permanent rental housing for 5 adults with developmental disabilities whose income is at or below 30% of the median income.

PROJECT COMPLETE. AWAITING BENEFICIARY DATA TO CLOSE.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|
| 11/04 | LMH | 3 | | | | | | | | | | | \$0 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to: 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2148 C04141 01

f. Accomplishments/Status

GARDEN PARK II APARTMENTS: Funds will be used to purchase the Garden Park Apartments to retain affordable housing.

WENT UNDER CONTRACT IN 2006. UNDER CONSTRUCTION, TO BE COMPLETED BY MAY 2007.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Number of Households/Persons Assisted | | | | | Community Development Block Grant Funds | | | |
|-----------------------|---------------------------|------------------------|-------|--------------------|------------|----------------------|--------------------------|---------------------------------------|--------------------------------|--|--|----------------|---|--|--------------------|------------------------|
| | | | | | | | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander |
| 01/06 | LMC | 3 | | | | | | | | | | | | | \$309,181 | \$309,181 |
| | White | Black/African American | | | | | | | | | | | | | Total | |
| Total | | | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2403 C05032 01

f. Accomplishments/Status

RENTON 5TH AND WILLIAMS APARTMENTS: Funds will be used for property acquisition/fees to build affordable rental housing for those with incomes at 50-60% of AMI.

PROJECT UNDER CONTRACT DECEMBER 2006.

DASH will use funds to acquire and construct a 92 units apartment complex in downtown Renton. 68 units will serve households at or below 50% of the median income and 24 units will serve households at or below 60% of median income. Six of the units will be reserved as transitional units for victims of domestic violence.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Number of Households/Persons Assisted | | | | | Community Development Block Grant Funds | | | |
|-----------------------|---------------------------|------------------------|-------|--------------------|------------|----------------------|--------------------------|---------------------------------------|--------------------------------|--|--|----------------|---|--|--------------------|------------------------|
| | | | | | | | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander |
| 10/04 | LMC | 3 | | | | | | | | | | | | | \$47,877 | \$0 |
| | White | Black/African American | | | | | | | | | | | | | Total | |
| Total | | | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to: 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2398 C05034 01

f. Accomplishments/Status

SHORELINE PARKVIEW HOMES - ACQUISITION VIII: Funds will be used to assist in the purchase of 2, 3 bedroom houses and adapting them for occupancy by developmentally disabled persons.

PROJECT COMPLETE. BENEFICIARY DATA PROVIDED. REMAINING FUNDS OF \$3,128 WILL BE RECAPTURED AND REALLOCATED IN 2008 FUNDING CYCLE.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | | |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|-------|---------------------------|--|----------|----------|
| 10/04 | LMC | 2 | 1H | | | | 1 | | | | | | | | | \$20,000 | \$16,872 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | | | |
| Total Hispanic | 1 | | | | | | | | | | | | | 1 | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2289 C05052 01

f. Accomplishments/Status

MINE HILL/280 CLARK APARTMENTS: Float loan funds will be used for St. Andrews Housing Group to acquire two existing apartment complexes. This project will provide 60 units of affordable housing within the City of Issaquah. The loan is secured with a letter of credit from Home Street Bank. The term of the loan is 30 months from closing. An interest rate of 1.9% per annum will be charged from July 15, 2005 to maturity on January 15, 2008. The loan fee is one percent. This will produce an estimated interest income of \$250,000 over the full term of the loan. Interest income will be used to fund additional CDBG projects in 2008.

3/8/07 CORRECTED CLASSIFICATION OF ACTIVITY #2283 AND MOVED PROJECT DELIVERY EXPENDITURES TO APPROPRIATE PROJECT.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|-------|---------------------------|--|
| 07/05 | LMH | 3 | | | | | | | | | | | | \$15,000 | \$15,000 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| Total | | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 C05391 01

f. Accomplishments/Status

SKC FIRST HOMES PROGRAM: Funds will be used for first time buyer purchase assistance loans to low or moderate income households purchasing within Renton city limits. Requirements are: borrower must be a first time home buyer as defined by HomeSight and public regulations.

Program agreement being amended to increase downpayment address ADDI requirements. Expected to be completed by 12/31/07.

| Date Initially Funded | National Objective Code * | Activity Code ** | Number of Households/Persons Assisted | | | | | | | | | | Community Development Block Grant Funds | | |
|-----------------------|---------------------------|------------------------|---------------------------------------|--------------------------------|--|---|--------------------------|---------------------------------|--|--|------------------------|------------------------|---|--|-----|
| | | | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | |
| | LMH | 3 | | | | | | | | | | | | \$136,140 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| | Total | | | | | | | | | | | | | | |
| | Hispanic | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 C06167 14G

f. Accomplishments/Status

NORTH/EAST SUB-REGION HOUSING DEVELOPMENT SET-ASIDE: Funds will be allocated to housing development projects in North/East Sub-Region in conjunction with the King County Housing Finance Program application cycle.

Funds allocated in Fall RFP in December, 2006.

| Date Initially Funded | National Objective Code * | Activity Code ** | Number of Households/Persons Assisted | | | | | | | | | | Community Development Block Grant Funds | | |
|-----------------------|---------------------------|------------------------|---------------------------------------|--------------------------------|--|---|--------------------------|---------------------------------|--|--|------------------------|------------------------|---|--|-----|
| | | | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | |
| 01/06 | LMC | 1 | | | | | | | | | | | | \$1,767 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| | Total | | | | | | | | | | | | | | |
| | Hispanic | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2396 C06170 14G

f. Accomplishments/Status

MINE HILL APARTMENTS: SAHG will use funds to acquire and rehabilitate a 28 unit apartment complex in Issaquah. The complex has 8 (1-bdrm) units, 12 (2--bdrm) units, and 8 (3-bdrm) units. The complex currently has a Section 8 contract and will be underwritten with 14 units at 30% of median, 9 units at 50% of median, and 6 units at 60% of median income.

Property ACQUIRED AND UNDERGOING REHABILITATION.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|-------|---------------------------|--|
| 05/06 | LMH | 3 | | | | | | | | | | | \$178,409 | \$173,831 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2411 C06173 001

f. Accomplishments/Status

KENMORE COURT: LIHI will use funds to acquire a site in Kenmore, develop a community land trust and develop 33 homes for first-time homebuyers. Plans are undergoing change.

FUNDS DERIVED FROM ARCH SET-ASIDE C06166 ALLOCATION.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|-------|---------------------------|--|
| 12/05 | LMH | 3 | | | | | | | | | | | \$227,664 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2378 C06208 14A

f. Accomplishments/Status

KING COUNTY ADMIN CAPITAL RE HOUSING: Funds will be used to implement Housing project activities:C04141, C06166, C06167

PROJECTS C04141, C06166 AND C06167 ARE BEING IMPLEMENTED. COST FOR HOUSING PROJECTS - C04141 GARDEN PARK II FINAL VOUCHER REQUEST SUBMITTED FOR PAYMENT IN 12/06; BENEFICIARY DATA WILL BE COLLECTED IN REPORTED FOR PROJECT IN 2007 CAPER. RFP HELD FOR C06166 AND C06167 AND FUNDS DISTRIBUTED TO SPECIFIC PROEJCTS VIA AMENDED ACTION PLAN

| Date Initially Funded | National Objective Code * | Activity Code ** | Number of Households/Persons Assisted | | | | | | | | | | Community Development Block Grant Funds | | |
|-----------------------|---------------------------|------------------------|---------------------------------------|--------------------------------|--|---|--------------------------|---------------------------------|--|--|------------------------|------------------------|---|--|---------|
| | | | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | |
| 02/06 | LMH | 3 | | | | | | | | | | | | \$52,735 | \$7,028 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | | Total | |
| Total | | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 976 C95835 01A

f. Accomplishments/Status

ROSEBALLEN COMMUNITY LAND TRUST: Vashon Household & Northwest Housing Development will acquire 19 acres for 19 single family homes for low-income first-time sweat-equity buyers. HFP Project.

PROJECT COMPLETE. AWAITING HOME COMPLETION DATA.

| Date Initially Funded | National Objective Code * | Activity Code ** | Number of Households/Persons Assisted | | | | | | | | | | Community Development Block Grant Funds | | |
|-----------------------|---------------------------|------------------------|---------------------------------------|--------------------------------|--|---|--------------------------|---------------------------------|--|--|------------------------|------------------------|---|--|-----|
| | | | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | |
| 01/95 | LMH | 3 | | | | | | | | | | | | \$1 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | | Total | |
| Total | | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Community Development Block Grant Program

Period Covered:
from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
1129 C99930 01

f. Accomplishments/Status

FOY/HABITAT TRANSITIONAL & OWNERSHIP HSG: FOY will redevelop a 1.96 acre site to provide a new transitional housing facility for teen parents, a foster care home for homeless youth and Habitat for Humanity will build 8 townhomes for first-time homebuyers whose income is at or below 50% of the area median. Two homes will have 2 bdrms, four homes will have 3 bdrms, and 2 homes will have 4 bdrms.

PROCESS OF COMPLYING WITH HUD GUIDANCE REGARDING CLOSURE OF THE PROJECT; REMAINING FUNDS WERE RECAPTURED FOR REALLOCATION.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Number of Households/Persons Assisted | | | | | | | Community Development Block Grant Funds | | | |
|-----------------------|---------------------------|------------------------|-------|---------------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|---|-------|-----|-----|
| | | | | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | | | | | |
| 01/99 | LMH | 3 | | | | | | | | | | | \$1 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location f. Accomplishments/Status

805 C98391 13 **Homeownership Assistance - 570.201 (n)**

SKC FIRST HOMES PROGRAM: Funds will be used to provide assistance to low- and moderate-income first time homebuyers. Services include borrower prequalification and purchase assistance loans.

RECONCILING EXPENDITURES. PROJECT IS COMPLETE.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Number of Households/Persons Assisted | | | | | | | | | | Community Development Block Grant Funds | | | | |
|-----------------------|---------------------------|------------------------|-------|---------------------------------------|--|--|--------------------------|---------------------------------|--|--------------------|------------------------|--|--|---|---------------------------|--|---------|-----|
| | | | | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | | |
| 01/98 | LMH | 3 | | | | | | | | | | | | | | | \$8,700 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | | | | | Total | |
| | Total | | | | | | | | | | | | | | | | | |
| | Hispanic | | | | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered:
from 1/1/2006 to: 12/31/2006

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, && Location

1486 C01709 03E **Public Facilities - 570.201(c)**

LUTHERAN COMMUNITY SERVICES BUILDING PERMITTING & FEES: Funds will be used to pay architecture and engineering associated with the design of a multi-service center in the City of SeaTac through a subcontract with Lutheran Community

f. Accomplishments/Status

FACILITY CONSTRUCTION COMPLETED; COLLECTING BENEFICIARY DATA AND WILL REPORT IN 2007 CAPER

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|----------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|
| 01/01 | LMC | 3 | | | | | | | | | | | \$0 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | | | | | | | Total | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location

1492 C01794 03E

FOY DUVALL COMMUNITY SERVICES FACILITY ACQUISITION: Funds will be used to develop a human services facility in the City of Duvall for youth and family services, food and energy assistance and literacy.

f. Accomplishments/Status

MORATORIUM WAS LIFTED; AGENCY APPLIED FOR AND RECEIVED ADDITIONAL FUNDS; SCOPE MODIFIED TO INCLUDE PARTNERSHIP FOR MULTI-USE FACILITY; ENVIRONMENTAL REVIEW BEING UPDATED AND CONTRACTS BEING PREPARED FOR DESIGN AND ENGINEERING.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|----------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|
| 01/01 | LMC | 3 | | | | | | | | | | | \$0 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | | | | | | | Total | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 1710 C02783 O3P

f. Accomplishments/Status

CHILDREN'S THERAPY CENTER FACILITY EXPANSION PROJECT: Funds will be used for construction of a building addition to increase programmatic space to provide early intervention services to children with nuromuscular disorders and developmental delays.

PROJECT CLOSED IN EARLIER YEARS; BENEFICIARY DATA REPORTED. FINAL DRAW DELAYED PENDING DAVIS BACON CLEARANCE. REMAINING FUNDS TO BE RECAPTURED AND REALLOCATED IN 2008 ALLOCATION PROCESS.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|---------------------------|--|
| 01/02 | LMC | 2 | | | | | | | | | | | \$29,198 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2134 C03018 03A

f. Accomplishments/Status

NORTHSHORE SENIOR CENTER SKYBRIDGE CONSTRUCTION: Funds will be used to build a pedestrian sky bridge linking the Northshore Senior Center with the new Northshore Health and Wellness Center across the street, for the benefit of low and moderate income elders and severely disabled adults.

CONSTRUCTION COMPLETED; GRAND OPENING HELD; FINAL PAYMENT BEING PROCESSED;

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|---------------------------|--|
| | LMC | 2 | | | | | | | | | | | \$184,988 | \$166,500 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 1922 C03103 03E

RENTON SALVATION ARMY FOOD BANK - CONSTRUCTION: Funds will be used for construction of a food bank to serve approximately 850 clients per month. Facility will have extended hours and offer self selection of foods so that special dietary and/or cultural needs can be addressed. It will also include a demonstration kitchen to teach clients how to prepare the food they receive and edible landscaping.

f. Accomplishments/Status

DAVIS BACON ISSUES RESOLVED; FINAL PAYMENT PROCESSED; REPORTING BENEFICIARY DATA. AND CLOSING PROJECT.

Number of Households/Persons Assisted

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--------------------------------|--|--|----------------|---------------------------------|--|--------------------|------------------------|-------|--|
| 06/03 | LMC | 2 | 5876P | | | | 5,876 | | | | | | | |
| | White | Black/African American | Asian | American Indian/Alaskan Native | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | |
| Total | 2,799 | 2,070 | 256 | 36 | 26 | | | 490 | | | 199 | | | |
| Hispanic | 1,391 | | | | | | | | | | | | 5,876 | |
| | | | | | | | | | | | | | 1,391 | |

Community Development Block Grant Funds

YTD Budget Total Budgeted
 YTD Expense Total Expended this Reporting Period

\$25,475
 Total \$25,299

a. Activity No. Matrix Code Activity Name, Description, && Location
 1926 C03570 03E

MAPLE VALLEY FOOD BANK FACILITY EXPANSION: Funds will be used to expand a food bank facility by adding a warehouse and office space for the Maple Valley

f. Accomplishments/Status

CONSTRUCTION COMPLETED; FINAL LABOR COMPLIANCE DOCUMENTATION SUBMITTED WILL COLLECT BENEFICIARY DATA AND REPORT IN 2007 CAPER.

Number of Households/Persons Assisted

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--------------------------------|--|--|----------------|---------------------------------|--|--------------------|------------------------|--|--|
| 01/03 | LMC | 3 | | | | | | | | | | | | |
| | White | Black/African American | Asian | American Indian/Alaskan Native | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

Community Development Block Grant Funds

YTD Budget Total Budgeted
 YTD Expense Total Expended this Reporting Period

\$236,490
 Total \$234,490

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location f. Accomplishments/Status
 C04009 03C
 BOTHELL FOY TRANSITIONAL LIVING CAMPUS REHAB: Funds will be used for renovation of a facility, which provides housing and treatment services. PROJECT CANCELLED

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Number of Households/Persons Assisted | | | | | Community Development Block Grant Funds | | | | |
|-----------------------|---------------------------|------------------|-------|--------------------|------------|----------------------|--------------------------|---------------------------------------|------------------------|-------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|
| | | | | | | | | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial |
| 02/04 | LMC | 1 | | | | | | | | | | | | | | \$12,000 | \$0 |
| Total | | | | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location f. Accomplishments/Status
 2151 C04022 01
 PEDIATRIC INTERIM CARE CENTER (PICC): Funds will be used for the acquisition of property and construction of a facility for the care of drug-exposed and medically fragile newborns, increasing PICC's capacity as the only 24-hour interim care facility for such infants in the County. OPEN PENDING SUBMITTAL OF BENEFICIARY DATA.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Number of Households/Persons Assisted | | | | | Community Development Block Grant Funds | | | | |
|-----------------------|---------------------------|------------------|-------|--------------------|------------|----------------------|--------------------------|---------------------------------------|------------------------|-------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|
| | | | | | | | | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial |
| 10/04 | LMC | 3 | | | | | | | | | | | | | | \$0 | \$0 |
| Total | | | | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered:
from 1/1/2006 to 12/31/2006

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, && Location
2140 C04128 03D
FEDERAL WAY BOYS & GIRLS CLUB YOUTH DEVELOPMENT CENTER
CONSTRUCTION: Funds will be used to construct the Federal Way Youth Development Center, which is a partnership between the Boys & Girls Clubs of King County and the Federal Way School District, dedicated to teen programming, and located on the Truman Alternative High School.

f. Accomplishments/Status
PROJECT COMPLETE; DAVIS BACON COMPLIANCE DOCUMENTED. ALL FUNDS EXPENDED. BENEFICIARY DATA COLLECTED; PROJECT CLOSED

| Number of Households/Persons Assisted | | | | | | | | | | | | | Community Development Block Grant Funds | |
|---------------------------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|-------|---|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 10/03 | LMC | 2 | 500P | | 106 | 283 | | | | | | | \$340,517 | \$340,517 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | 132 | 210 | 30 | 12 | 42 | 6 | | 7 | 1 | 60 | | 500 | | |
| Hispanic | | | | | | | | | | 36 | | 36 | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
2129 C04143 03E
KCHA JIM WILEY COMMUNITY CENTER IMPROVEMENTS: Funds will be used for rehabilitation costs for Community Center for the youth recreation section of the Jim Wiley Center in White Center.

f. Accomplishments/Status
COLLECTION OF BENEFICIARY INFORMATION PENDING. WILL REPORT IN 2007 CAPER.

| Number of Households/Persons Assisted | | | | | | | | | | | | | Community Development Block Grant Funds | |
|---------------------------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|-------|---|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 10/03 | LMA | 3 | | | | | | | | | | | \$407 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2279 C04164 03A

f. Accomplishments/Status

FEDERAL WAYSENIOR CENTER REHAB - ADA DOORS: Funds will be used to install automatic doors in front entrance of existing senior center to meet ADA

ER COMPLETED; CONSTRUCCION COMPLETE; REPORTING BENEFICIARY DATA

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | |
|-----------------------|---------------------------|------------------|------------------------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|---|------------------------|---------------------------------|--|--------------------|
| | | | | | | | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial |
| 07/05 | LMC | 2 | 1064P | | 416 | 507 | | | | | | | | \$23,527 | \$23,527 |
| | White | | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | 820 | 75 | 112 | 7 | 44 | | | | | | 6 | | 1,064 | | |
| Hispanic | 31 | | | | | | | | | | | | 31 | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2100 C04205 03E

f. Accomplishments/Status

KING COUNTY ADMIN - CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities.

IMPLEMENTED PROJECTS: C03018 NORTHSHORE SENIOR SKYBRIDGE CLOSING IMPLEMENTATION PROJECT AND RECAPTURING REMAINING FUNDS FOR REALLOCATION IN 2008 FUNDING

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | |
|-----------------------|---------------------------|------------------|------------------------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|---|------------------------|---------------------------------|--|--------------------|
| | | | | | | | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial |
| 06/04 | LMC | 2 | | | | | | | | | | | | \$37,435 | \$25,827 |
| | White | | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2099 C04307 03E

f. Accomplishments/Status

KING COUNTY CSC ADMIN-CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities.

12/06 CONTINUED TO IMPLEMENT OLDER FUNDED COMMUNITY FACILITY PROJECTS C07194 DUVALL COMMUNITY FACILITY; C03570 MAPLE VALLEY FOOD BANK EXPANSION.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|---------------------------|--|
| 06/04 | White | 3 | | | | | | | | | | | \$83,547 | \$2,229 |
| | | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | |
| Total | Hispanic | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2096 C04748 03E

f. Accomplishments/Status

BLACK DIAMOND COMMUNITY CENTER FACILITY REHABILITATION: Funds will be used for rehabilitation of a community center serving low- and moderate income residents of the cities of Black Diamond, Maple Valley and adjacent unincorporated King County communities.

REPORTING BENEFICIARY DATA; CLOSING PROJECT

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|---------------------------|--|
| 10/03 | LMC | 2 | 1836P | | 807 | 453 | | | | | | | \$5,396 | \$5,395 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | |
| Total | 1,661 | 80 | 12 | 18 | 4 | 18 | | 43 | | | | | 1,836 | 41 |
| Hispanic | 41 | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered:
from 1/1/2006 to 12/31/2006

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, && Location
2225 C05031 03
FAMILY RESOURCE CENTER ROOF REPLACEMENT: Funds will be used to support the replacement of the failing roof at the Family Resource Center which houses several non-profit organizations serving predominately low-moderate income

f. Accomplishments/Status
PROJECT COMPLETE; RECAPTURE TO BE REALLOCATED IN 2008 ALLOCATION PROCESS. BENEFICIARY DATA REPORTED PROJECT CLOSED

| Number of Households/Persons Assisted | | | | | | | | | | | | | Community Development Block Grant Funds | |
|---------------------------------------|---------------------------|------------------|------------------------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|---|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 10/04 | LMC | 2 | 37351P | | 7,280 | 19,146 | | | | | | | \$9,024 | \$8,824 |
| | White | | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | Total |
| Total | 17,951 | | 1,810 | 1,609 | 453 | 142 | | | | | | | 37,351 | 6,103 |
| Hispanic | | | | | | | | | | | | | 6,103 | |

a. Activity No. Matrix Code Activity Name, Description, && Location
2272 C05035 03A
MT. SI SENIOR CENTER EXPANSION AND RENOVATION: Funds will be used to add approximately 1,584 square feet of classroom and storage space and a fire suppression sprinkler system to Mt. Si Senior Center.

f. Accomplishments/Status
ENVIRONMENTAL REVIEW RECORD BEING UPDATED DUE TO FLOOD IN FALL OF 2006. DESIGN BEING PROCURED.

| Number of Households/Persons Assisted | | | | | | | | | | | | | Community Development Block Grant Funds | |
|---------------------------------------|---------------------------|------------------|------------------------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|---|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 10/04 | LMC | 3 | | | | | | | | | | | \$426,135 | \$0 |
| | White | | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | Total |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered:
from 1/1/2006 to 12/31/2006

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, && Location

2231 C05205 03E

KING COUNTY ADMIN - CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities C03018; C04022; C04128; C05027; C05031; C05035; C05709;.

f. Accomplishments/Status

IMPLEMENTED COMMUNITY FACILITY PROJECTS C05027 FEDERAL WAY SENIOR CENTER IMPROVEMENTS; C05035 MT. SI SENIOR CENTER EXPANSION; C05709 LUTHERN COMMUNITY SERVICES FACILITY. SOME PROJECT ACTIVITES ARE STILL UNDERWAY AND BEING IMPLEMENTED. FUNDS WILL CARRY FORWARD TO 2007.

Number of Households/Persons Assisted

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households |
|-----------------------|---------------------------|------------------|-------|--------------------|------------|----------------------|--------------------------|
|-----------------------|---------------------------|------------------|-------|--------------------|------------|----------------------|--------------------------|

| | | | | | | | |
|-------|-------|------------------------|-------|--------------------------------|--|---|----------------|
| 02/05 | LMC | 3 | | | | | |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White |

Total
Hispanic

Community Development Block Grant Funds

| YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|---------------------------|--|
|---------------------------|--|

| | |
|----------|----------|
| \$48,464 | \$11,674 |
| Total | |

a. Activity No. Matrix Code Activity Name, Description, && Location

2235 C05307 03E

KING COUNTY CSC ADMIN - CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities.

f. Accomplishments/Status

PASS-THORUGH CITY CAPITAL COMMUNITY FACILITY PROJECT IMPLEMENTATION COMPLETED; REMAINING FUNDS TO BE RECAPTURED AND REALLCOATED IN 2008 FUNDING CYCLE.

Number of Households/Persons Assisted

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households |
|-----------------------|---------------------------|------------------|-------|--------------------|------------|----------------------|--------------------------|
|-----------------------|---------------------------|------------------|-------|--------------------|------------|----------------------|--------------------------|

| | | | | | | | |
|-------|-------|------------------------|-------|--------------------------------|--|---|----------------|
| 03/05 | LMC | 2 | | | | | |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White |

Total
Hispanic

Community Development Block Grant Funds

| YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|---------------------------|--|
|---------------------------|--|

| | |
|----------|-------|
| \$44,838 | \$753 |
| Total | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2243 C05709 03E

f. Accomplishments/Status

LUTHERAN COMMUNITY SERVICES BUILDING PERMITTING & FEES: Funds will be used to cover permitting and fees associated with the development of a Community Services Building providing services to low and moderate income clients.

DESIGN AND CONSTRUCTION COMPLETE. FINAL VOUCHER PROCESSED; DOCUMENTING BENEFICIARY DATA AND WILL REPORT IN 2007 CAPER. REMAINING FUNDS WILL BE RECAPTURED AND ALLOCATED IN 2008 FUNDING CYCLE.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--------------------------------|--|--|----------------|---------------------------------|--|--------------------|------------------------|-------|---------------------------|--|
| 10/04 | LMC | 3 | | | | | | | | | | | | \$267 | \$187 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2375 C06205 03E

f. Accomplishments/Status

KING COUNTY ADMIN- CAPITAL RE COMMUNITY FACILITIES: Funds will be used to cover project implementation of community facility project C06709.

IMPLEMENTING COMMUNITY FACILITY PROJECT ACTIVITY C 06709

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--------------------------------|--|--|----------------|---------------------------------|--|--------------------|------------------------|-------|---------------------------|--|
| 02/06 | LMC | 3 | | | | | | | | | | | | \$29,628 | \$18,761 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2368 C06709 03E

f. Accomplishments/Status

LUTHERAN COMMUNITY SERVICES A&E, PROJECT MGMT.: Funds will be used to cover architecture, engineering and project management associated with the development of a Community Services Building providing services to low and moderate income clients.

ENVIRONMENTAL REVIEW COMPLETED
 1/6/2006; CONSTRUCTION IS COMPLETE; PROJECT WILL REMAIN OPEN UNTIL BENEFICIARY DATA IS REPORTED SUPPORTING NATIONAL OBJECTIVE HAS BEEN MET.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--------------------------------|--|--|----------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|--|
| 01/06 | LMC | 3 | P | | | | | | | | | | \$77,400 | \$77,320 | |
| | White | Black/African American | Asian | American Indian/Alaskan Native | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 1108 C99823 03E

f. Accomplishments/Status

RESIDENCE XII FACILITY CONSTRUCTION: Funds will be used to construct a permanent 24 bed treatment facility for chemically dependent women. King County and the Cities of Issaquah, Kirkland, Redmond, and Renton contributed to this

COLLECTING BENEFICIARY DATA. WILL REPORT IN 2007 CAPER

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--------------------------------|--|--|----------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|--|
| 01/99 | LMC | 3 | | | | | | | | | | | \$109 | \$0 | |
| | White | Black/African American | Asian | American Indian/Alaskan Native | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered: from 1/1/2006 to 12/31/2006

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, && Location

2314 C06015 05 **Public Service - 570.201(e)**

FOOD LIFELINE FOOD DISTRIBUTION SUPPORT: Funds to provide food and non-food grocery products to families and individuals at risk of hunger receiving food bank assistance from Algona, Black Diamond, Carnation, North Bend, Snoqualmie and unincorporated King County.

f. Accomplishments/Status

PROJECT COMPLETE. ALL FUNDS EXPENDED CUMULATIVE AMOUNT OF FOOD AND GROCERY PRODUCT MADE AVAILABLE = 862,849 POUNDS. FINAL REPORT SUBMITTED; 17,969 UNDUPLICATED CLIENTS SERVED IN 2006. PROJECT CLOSED

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|--------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|---------------------------|--|
| 01/06 | LMC | 2 | 17969P | | 1,904 | 13,730 | | | | | | | \$20,155 | \$20,155 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | |
| Total | 15,365 | 1,365 | 26 | 1,133 | 54 | | 11 | | | 15 | | | 17,969 | 4,529 |
| Hispanic | 4,529 | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location

2315 C06101 05S

FREMONT PUBLIC ASSOCIATION HOUSING STABILITY PROJECT: Funds will be used to assist low-income persons throughout King County at risk of homelessness to stabilize their housing.

f. Accomplishments/Status

PROJECT COMPLETE. ALL FUNDS EXPENDED. 698 UNDUPLICATED CLIENTS SERVED THE IMMEDIATE PREVENTION OF THE LOSS OF A CLIENT HOUSEHOLD'S RENTAL OWNERSHIP HOUSING THROUGH THE AWARD OF GRANT AND/OR LOAN, AND CASE MANAGEMENT SERVICES TO PREVENT AN EVICTION OR FORECLOSURE; AND IMMEDIATE STABILIZATION OF A FORMERLY HOMELESS CLIENT HOUSEHOLD INTO PERMANENT HOUSING

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|---------------------------|--|
| 01/06 | LMC | 2 | 698P | | 257 | 247 | | | | | | | \$361,552 | \$361,552 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | |
| Total | 306 | 272 | 8 | 17 | 40 | 15 | 6 | 26 | 1 | 7 | | | 698 | 57 |
| Hispanic | 42 | 10 | | 5 | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2316 C06116 05G

f. Accomplishments/Status

COVINGTON YWCA OF SEATTLE, DV VICTIMS SERVICES: Funds will be used to provide emergency shelter and advocacy-based counseling to Covington residents who are victims of domestic violence. Services will be provided through a subcontract with the YWCA.

ALL FUNDS EXPENDED BY 12/31/2006. PROJECT COMPLETE. 12 UNDUPLICATED PERSONS SERVED. 16 MARKETING CONTACTS; 121 ADVOCACY-BASED COUNSELING HOURS PROVIDED. PROJECT CLOSED

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|-------|---------------------------|--|
| 01/06 | LMC | 2 | 12P | | | 11 | | | | | | | | \$9,323 | \$9,323 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| Total | 8 | 2 | | 1 | | | | 1 | | | | | 12 | | |
| Hispanic | 2 | | | | | | | | | | | | 2 | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2317 C06118 05

f. Accomplishments/Status

FEDERAL WAY BIG BROTHERS BIG SISTERS MENTORING PROGRAM: Funds will be used to provide mentoring services to youth in Federal Way through a contract with Big Brothers Big Sisters of King and Pierce County.

PROJECT COMPLETE; FINAL VOUCHER SUBMITTED. ALL FUNDS EXPENDED. 56 UNDUPLICATED CLIENTS SERVED; 32 NEW YOUTH MATCHED; 227 OUTREACH IN FEDERAL WAY; 477 MATCH SUPPORT, PROJECT CLOSED.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|-------|---------------------------|--|
| 01/06 | LMC | 2 | 61P | | 14 | 23 | | | | | | | | \$12,376 | \$12,376 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| Total | 13 | 16 | | 2 | 4 | | | | | 26 | | | 61 | | |
| Hispanic | | | | | | | | | | 16 | | | 16 | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2318 C06139 05A

FEDERAL WAY ELDERHEALTH NORTHWEST - CONNECTIONS ADULT DAY HEALTH PROGRAM: Funds will be used to support a day health program that provides health and rehabilitative services to functionally, physically, mentally or cognitively impaired adults and elderly persons to improve or maintain their health status, level of functioning.

f. Accomplishments/Status

PROJECT COMPLETE; FINAL INVOICE SUBMITTED; 32 UNDUPLICATED CLIENTS SERVED; 3,003 CLIENT DAYS AND 4,068 RESPITE HOURS PROVIDED.

| Date Initially Funded | National Objective Code * | Activity Code ** | Number of Households/Persons Assisted | | | | | | | | | | Community Development Block Grant Funds | | | |
|-----------------------|---------------------------|------------------|---------------------------------------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|---|--|----------|----------|
| | | | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | | |
| 01/06 | LMC | 2 | 32P | | | | 30 | | | | | | | | \$10,000 | \$10,000 |
| | White | | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | | Total | |
| Total | 28 | | 4 | | | | | | | | | | | | 32 | |
| Hispanic | | | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2319 C06145 05A

SHORELINE-LAKE FOREST PARK SENIOR CENTER SERVICES: Funds will be used to provide social, recreational, nutritional, health, legal, educational and counseling services to seniors. Other services include meals on wheels, congregate nutrition, senior rights assistance, information and advocacy, in-home assistance.

f. Accomplishments/Status

PROJECT COMPLETE. ALL FUNDS EXPENDED. 884 UNDUPLICATED SENIOR CLIENTS SERVED. 9,511 TOTAL HEALTH SERVICE HOURS PROVIDED; 17,713 SOCIAL/RECREATION SERVICES HOURS PROVIDED.

| Date Initially Funded | National Objective Code * | Activity Code ** | Number of Households/Persons Assisted | | | | | | | | | | Community Development Block Grant Funds | | | |
|-----------------------|---------------------------|------------------|---------------------------------------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|---|--|----------|----------|
| | | | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | | |
| 01/06 | LMC | 2 | 884P | | | | | | | | | | | | \$41,407 | \$41,372 |
| | White | | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | | Total | |
| Total | 826 | | 2 | 30 | 11 | 5 | | | | | 10 | | | | 884 | |
| Hispanic | 20 | | | | | | | | | | | | | | 20 | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2320 C06160 05A

f. Accomplishments/Status

TUKWILA SENIOR CITIZEN PROGRAM SUPPORT: Funds will provide Recreation Program Assist position to support seniors throughout the city that participate in the Tukwila Parks and Recreation Program.

PROJECT COMPLETE. ALL FUNDS EXPENDED. 14,951 FOOD SERVICES PROVIDED 162 EDUCATION CLASSES; 375 UNDUPLICATED CLIENTS SERVED IN 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|----------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|
| 01/06 | LMC | 2 | 375P | | | | | | | | | | \$22,531 | \$22,531 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | | | | | | | Total | |
| Total Hispanic | 242 | 14 | 108 | | | | 1 | | | 2 | 8 | | 375 | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2321 C06161 05A

f. Accomplishments/Status

DES MOINES SENIOR CENTER SUPPORT: Funds will be used to provide staff support for the Senior Center.

PROJECT COMPLETE. ALL FUNDS EXPENDED. CUMULATIVE NUMBER OF HEALTH SERVICES = 10,650; SOCIAL AND RECREATION HOURS = 18,258

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|----------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|
| 01/06 | LMC | 2 | 922P | | 90 | 257 | | | | | | | \$28,573 | \$28,573 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | | | | | | | Total | |
| Total Hispanic | 547 | 9 | 17 | 4 | 5 | | | | | | 340 | | 922 | 11 |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2322 C06257 05

FEDERAL WAY MULTI-SERVICE CENTER EMERGENCY FEEDING PROGRAM:
 Funds will provide nutritionally balanced and culturally sensitive food packs to Federal Way residents in emergency hunger situations through a sub-contract with the Emergency Feeding Program.

f. Accomplishments/Status

PROJECT COMPLETE; FINAL VOUCHER TRANSMITTED AND PROJECT WILL BE CLOSED. ALL FUNDS EXPENDED.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|
| 01/06 | LMC | 2 | 9857P | | 1,430 | 8,285 | | | | | | | \$10,000 | \$10,000 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | |
| Total | 7,033 | 1,518 | 363 | 201 | | | | | | | 742 | | 9,857 | 2,695 |
| Hispanic | 2,695 | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2323 C06258 05A

FEDERAL WAY SENIOR CENTER - ADULT DAY CARE: Funds will provide adult day care for low-income senior citizens experiencing dementia/Alzheimer disease through a sub-contract with Federal Way Senior Center.

f. Accomplishments/Status

PROJECT COMPLETE; FINAL INVOICE TRANSMITTED. 997 DAYS OF CARE PROVIDED

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|
| 01/06 | LMC | 2 | 20P | | 14 | 5 | | | | | | | \$10,000 | \$10,000 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | |
| Total | 17 | | 1 | | | 2 | | | | | | | 20 | |
| Hispanic | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2324 C06259 05O

f. Accomplishments/Status

FEDERAL WAY PACT (PARENTS AND CHILDREN TOGETHER): Funds will provide in-home counseling, skill building and support services to high risk children and their families in Federal Way through a contract with Institute for Family Development.

PROJECT COMPLETE, FINAL VOUCHER SUBMITTED - ALL FUNDS EXPENDED. 27 UNDUPLICATED CLIENTS SERVED; 186.89 HOURS OF COUNSELING PROVIDED.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|-------|---------------------------|--|
| 01/06 | LMC | 2 | 27P | | 24 | | | | | | | | | \$10,000 | \$10,000 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| Total | 27 | | | | | | | | | | | | 27 | | |
| Hispanic | 9 | | | | | | | | | | | | 9 | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2325 C06266 05

f. Accomplishments/Status

KIRKLAND JEWISH FAMILY SERVICES TRAINING & EMPLOYMENT: Funds will be used to provide multi-lingual, multi-cultural English as a second language classes to Kirkland residents with limited English-speaking skills.

PROJECT COMPLETE. ALL FUNDS EXPENDED. EMPLOYMENT SERVICES 157; BASIC ESL CLASSES - 986 AND 8 JOB PLACEMENTS.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|-------|---------------------------|--|
| 01/06 | LMC | 2 | 93P | | 9 | 84 | | | | | | | | \$9,533 | \$9,533 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| Total | 25 | | | 67 | | | | | | | | | 93 | | |
| Hispanic | 12 | | | | | | | | | | | | 12 | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2326 C06269 05

f. Accomplishments/Status

KIRKLAND YWCA FAMILY VILLAGE PROGRAM SUPPORT: Funds will be used to provide transitional housing and related support services for Kirkland residents through a contract with the YWCA.

PROJECT COMPLETE. ALL FUNDS EXPENDED. 27 UNDUPLICATED CLIENTS SERVED. 4,320 BEDNIGHTS PROVIDED.

| Number of Households/Persons Assisted | | | | | | | | | | | | | Community Development Block Grant Funds | |
|---------------------------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|---|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 01/06 | LMC | 2 | 27P | | 6 | 21 | | | | | | | \$19,200 | \$19,200 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | |
| Total Hispanic | 14 | 7 | | | | | | | | 6 | | | 27 | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2327 C06297 05A

f. Accomplishments/Status

ISSAQUAH VALLEY SENIOR CENTER VAN DRIVER SUPPORT: Funds will be used to pay for staff support to provide seniors with transportation services.

PROJECT COMPLETE. ALL FUNDS EXPENDED CUMULATIVE VAN DRIVER SUPPORT PROVIDED - 340

| Number of Households/Persons Assisted | | | | | | | | | | | | | Community Development Block Grant Funds | |
|---------------------------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|---|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 01/06 | LMC | 2 | 340P | | 235 | 105 | | | | | | | \$7,793 | \$7,793 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | |
| Total Hispanic | 220 | 40 | 76 | | | | | | | 4 | | | 340 | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2328 C06308 05

f. Accomplishments/Status

REDMOND HOPELINK EMERGENCY SERVICES SUPPORT: Funds will be used to provide bags of food and referrals to Redmond residents through a contract with

PROJECT COMPLETE; ALL FUNDS EXPENDED NUMBER OF MEALS PROVIDED 240,348; INFORMATION AND REFERRAL CONTACTS = 7,469 FINAL REPORT SUBMITTED; 2,949 UNDUPLICATED PERSONS SERVED IN 2006

| Number of Households/Persons Assisted | | | | | | | | | | | | | Community Development Block Grant Funds | |
|---------------------------------------|---------------------------|------------------|------------------------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|---|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 01/06 | LMC | 2 | 2949P | | | | | 2,949 | | | | | \$25,851 | \$25,851 |
| | White | | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | |
| Total | 1,379 | | 175 | 136 | 38 | 6 | 9 | 7 | 21 | 2 | 1,176 | | 2,949 | |
| Hispanic | 365 | | 7 | | | | | | 3 | 2 | 938 | | 1,315 | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2329 C06334 05D

f. Accomplishments/Status

ENUMCLAW YOUTH & FAMILY RESOURCE CENTER: FAMILY OUTREACH: Funds will be used to provide outreach and counseling to youth and families in crisis through a subcontract with Auburn Youth Resources.

PROJECT COMPLETE. ALL FUNDS EXPENDED. 255 CUMULATIVE NUMBER OF UNDUPLICATED CLIENTS SERVED; 1,021 CASE MANAGEMENT HOURS PROVIDED

| Number of Households/Persons Assisted | | | | | | | | | | | | | Community Development Block Grant Funds | |
|---------------------------------------|---------------------------|------------------|------------------------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|---|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 01/06 | LMC | 2 | 255P | | 175 | 53 | | | | | | | \$11,676 | \$11,676 |
| | White | | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | |
| Total | 237 | | 6 | 4 | | | | 1 | 3 | 4 | | | 255 | |
| Hispanic | 33 | | | | | | | | | | | | 33 | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2330 C06393 05M

f. Accomplishments/Status

FEDERAL WAY CHCKC DENTAL SUPPORT: Funds will be used to provide operative, preventative, restorative, and emergency dental care to low- and moderate-income Federal Way residents.

PROJECT COMPLETE. FINAL VOUCHER SUBMITTED; ALL FUNDS EXPENDED. 2,711 DENTAL VISITS PROVIDED TO FEDERAL WAY CLIENTS

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|---------------------------|--|----------|
| 01/06 | LMC | 2 | 1340P | | 336 | 333 | | | | | | | | \$10,000 | \$10,000 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| Total | 409 | 258 | 179 | 10 | 70 | | | | | 414 | | | 1,340 | | |
| Hispanic | | | | | | | | | | 346 | | | 346 | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2331 C06406 05L

f. Accomplishments/Status

FEDERAL WAY YMCA CARES CHILD CARE SUBSIDY: Funds will provide scholarships for before and after school child care for Federal Way families through a subcontract with the YMCA.

PROJECT COMPLETE. FINAL VOUCHER SUBMITTED; ALL FUNDS EXPENDED. 241 PROGRAM SERVICE DAYS PROVIDED.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|---------------------------|--|----------|
| 01/06 | LMC | 2 | 31P | | 21 | 9 | | | | | | | | \$23,414 | \$23,413 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| Total | 11 | 13 | 2 | | | | | | | 5 | | | 31 | | |
| Hispanic | | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered:
from 1/1/2006 to 12/31/2006

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, && Location
2332 C06431 05A

LAKE FOREST PARK (SHORELINE) SENIOR CENTER SERVICES: Funds will be used for health and recreational services for seniors through a contract with Senior Services of King County

f. Accomplishments/Status

PROJECT COMPLETE. ALL FUNDS EXPENDED NUMBER OF HEALTH PROGRAM ATTENDANCE = 2,503; RECREATION PROGRAM ATTENDANCE - 4,121. PROJECT CLOSED.

| Number of Households/Persons Assisted | | | | | | | | | | | | | Community Development Block Grant Funds | |
|---------------------------------------|---------------------------|------------------|------------------------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|---|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 01/06 | LMC | 2 | 216P | | 70 | 58 | | | | | | | \$6,818 | \$6,818 |
| | White | | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | |
| Total | 187 | 1 | 9 | 1 | 1 | | | | | | 17 | | 216 | |
| Hispanic | 1 | | | | | | | | | | 7 | | 8 | |

a. Activity No. Matrix Code Activity Name, Description, && Location
2333 C06467 05

BLACK DIAMOND COMMUNITY CENTER SERVICES: Funds will be used to provide emergency financial assistance to low- and moderate-income residents of the cities of Black Diamond, Maple Valley and adjacent unincorporated King County communities.

f. Accomplishments/Status

FINAL ACCOMPLISHMENTS ENTERED, PROJECT COMPLETE. ALL FUNDS EXPENDED. CUMULATIVE AMOUNT OF EMERGENCY FINANCIAL ASSISTANCE PROVIDED=\$86,957.

| Number of Households/Persons Assisted | | | | | | | | | | | | | Community Development Block Grant Funds | |
|---------------------------------------|---------------------------|------------------|------------------------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|---|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 01/06 | LMC | 2 | 2663P | | 624 | 1,997 | | | | | | | \$22,345 | \$22,345 |
| | White | | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | |
| Total | 1,752 | 134 | 20 | 219 | 55 | | | | 169 | | 314 | | 2,663 | |
| Hispanic | 144 | | | | | | | | | | | | 144 | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered: from 1/1/2006 to 12/31/2006

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, && Location
 2334 C06483 05A

f. Accomplishments/Status

FEDERAL WAY SENIOR CENTER HOT MEALS: Funds will be used to provide hot meals to senior citizens at the Federal Way Senior Center.

PROJECT COMPLETE. 1,064 UNDUPLICATED PERSONS SERVED. ALL FUNDS EXPENDED.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | |
|-----------------------|---------------------------|------------------|------------------------|--------------------|------------|--------------------------------|--|--|--------------------------------|--|--|--------------------|---------------------------------|--|--------------------|
| | | | | | | | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial |
| 01/06 | LMC | 2 | 1064P | | 416 | 507 | | | | | | | | \$7,333 | \$7,333 |
| | White | | Black/African American | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | |
| Total | 820 | | 75 | 112 | 7 | 44 | | | | | | 6 | | 1,064 | |
| Hispanic | 31 | | | | | | | | | | | | | 31 | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2335 C06485 05

f. Accomplishments/Status

MAPLE VALLEY FOOD BANK AND EMERGENCY SERVICES: Funds will be used to strengthen the personnel and operational costs of Maple Valley Food Bank to serve persons in unincorporated King County and the small cities of Black Diamond, Covington and Maple Valley.

PROJECT COMPLETE. ALL FUNDS EXPENDED. 3,894 UNDUPLICATED CLIENTS SERVED IN 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | |
|-----------------------|---------------------------|------------------|------------------------|--------------------|------------|--------------------------------|--|--|--------------------------------|--|--|--------------------|---------------------------------|--|--------------------|
| | | | | | | | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial |
| 01/06 | LMC | 2 | 3894P | | | 3,894 | | | | | | | | \$7,333 | \$7,332 |
| | White | | Black/African American | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | |
| Total | 3,291 | | 211 | 20 | 75 | 24 | | | | | | 273 | | 3,894 | |
| Hispanic | 484 | | | | | | | | | | | | | 484 | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered:
from 1/1/2006 to 12/31/2006

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, && Location
2336 C06521 05

PACIFIC & ALGONA COMMUNITY CENTER: Funds will be used to provide recreational activities, events, meals and emergency food for senior citizens residing in the cities of Pacific and Algona and in adjacent unincorporated communities.

f. Accomplishments/Status

PROJECT COMPLETE. ALL FUNDS EXPENDED. 605 UNDUPLICATED CLIENTS SERVED IN 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|----------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|
| 01/06 | LMC | 2 | 605P | | 58 | 536 | | | | | | | \$22,345 | \$22,345 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | Total |
| Total | 559 | 5 | 9 | 10 | 14 | | | 7 | 1 | | | | 605 | 6 |
| Hispanic | 6 | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
2337 C06562 05

HOPELINK SNO-VALLEY CENTER SUPPORT: Funds will be used to provide emergency food and emergency financial assistance to low and moderate income residents of Snoqualmie Valley.

f. Accomplishments/Status

PROJECT COMPLETED. ALL FUNDS EXPENDED. 1,428 UNDUPLICATED CLIENTS

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|----------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|
| 01/06 | LMC | 2 | 1428P | | | 1,428 | | | | | | | \$22,345 | \$22,345 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | Total |
| Total | 804 | 17 | 13 | 38 | | | | 5 | 2 | | | | 1,428 | 529 |
| Hispanic | 6 | | | 25 | | | | | | | 534 | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2338 C06565 005

f. Accomplishments/Status

HOPELINK - EMERGENCY SHELTER SUPPORT (HAF): Funds will be used to pay for emergency support services in north King County through a contract with

PROJECT COMPLETE; 242 UNDUPLICATED CLIENTS SERVED.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------|--------------------------------|--|--|----------------|---------------------------------|--|--|------------------------|---------------------------------|---------------------------|--|
| | | | | | | | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | | |
| 01/06 | LMC | 2 | 242P | | 39 | 203 | | | | | | | | \$41,307 | \$41,307 |
| | White | Black/African American | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | 152 | 33 | | 7 | 12 | | | | | 17 | 21 | | 242 | | |
| Hispanic | 13 | | | | 10 | | | | | | | | 23 | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2339 C06571 03T

f. Accomplishments/Status

MULTI-SERVICE CENTER - EMERGENCY SHELTER OPERATIONS - (HAF): Funds will be used for operating expenses for the emergency shelter in Kent through a contract with Multi-Service Center

PROJECT COMPLETE INCREASE HOUSING STABILITY OF INDIVIDUALS, FAMILIES AND HOUSEHOLDS. FINAL DRAW COMPLETED, PROJECT CLOSED - ALL FUNDS EXPENDED.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------|--------------------------------|--|--|----------------|---------------------------------|--|--|------------------------|---------------------------------|---------------------------|--|
| | | | | | | | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | | |
| 01/06 | LMC | 2 | 101P | | | 101 | | | | | | | | \$38,408 | \$38,408 |
| | White | Black/African American | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | 26 | 38 | | | 6 | 1 | | | | | 30 | | 101 | | |
| Hispanic | 12 | | | | | | | | | | | | 12 | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2340 C06574 005

f. Accomplishments/Status

MULTI-SERVICE CENTER - EMERGENCY SUPPORT SERVICES - (HAF): Funds will be used for support services for the emergency shelter in Kent through a contract with Multi-Service Center

PROJECT COMLPETE ALL FUNDS EXPENDED.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|---|------------------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|
| 01/06 | LMC | 2 | 448P | | | | | | | | | | | | | | \$9,464 | \$9,464 |
| | White | Black/African American | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | | | | Total | |
| Total | 144 | 139 | 3 | 23 | 11 | | | | 29 | | 99 | | | | | | 448 | |
| Hispanic | | | | | | | | | | | 40 | | | | | | 40 | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2341 C06703 05

f. Accomplishments/Status

SEATAC - DES MOINES AREA FOOD BANK: Funds will be used to provide food to low-income SeaTac residents through the Des Moines Area Food Bank.

PROJECT COMPLETE. ALL FUNDS EXPENDED. 8,333 UNDUPLICATED CLIENTS SERV35,267 TOTAL CLIENTS SERVED. 1,040,530 MEALS SERVED; 1,300,663 LBS OF FOOD

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|---|------------------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|
| 01/06 | LMC | 2 | 8333P | | 629 | 7,645 | | | | | | | | | | | \$13,650 | \$13,650 |
| | White | Black/African American | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | | | | Total | |
| Total | 2,912 | 1,252 | 257 | 149 | 487 | 101 | 59 | 244 | | | 2,872 | | | | | | 8,333 | |
| Hispanic | 297 | 80 | | | | | | | | | 2,872 | | | | | | 3,249 | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2342 C06707 05

SEATAC - HIGHLINE AREA FOOD BANK: Funds will be used to provide emergency food to SeaTac residents through the Highland Area Food Bank.

f. Accomplishments/Status

PROJECT COMPLETE. ALL FUNDS EXPENDED. 140,975 POUNDS OF FOOD DISTRIBUTED; 60 EMERGENCY BOXES DISTRIBUTED; FINAL REPORT SUBMITTED; 794 UNDUPLICATED CLIENTS SERVED IN 2006

| Number of Households/Persons Assisted | | | | | | | | | | | | | Community Development Block Grant Funds | |
|---------------------------------------|---------------------------|------------------|------------------------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|---|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 01/06 | LMC | 2 | 794P | | 167 | 621 | | | | | | | \$9,533 | \$9,533 |
| | White | | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | |
| Total | 543 | | 63 | 29 | 31 | 65 | 23 | 7 | 14 | 4 | 15 | | 794 | |
| Hispanic | 92 | | 7 | | 7 | 4 | 3 | | | | 10 | | 123 | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2343 C06723 05D

SEATAC - INSTITUTE FOR FAMILY DEVELOPMENT IN HOME COUNSELING PROGRAM: Funds will be used to provide in-home counseling to high risk children and their families.

f. Accomplishments/Status

PROJECT COMPLETE. REMAINING FUNDS WILL BE REALLOCATED IN 2008 FUNDING CYCLE.FINAL REPORT SUBMITTED; 11 UNDUPLICATED PERSON SERVED IN 2006 75.5 CLIENT SERVICES HOURS PROVIDED.

| Number of Households/Persons Assisted | | | | | | | | | | | | | Community Development Block Grant Funds | |
|---------------------------------------|---------------------------|------------------|------------------------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|---|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 01/06 | LMC | 2 | 11P | | 11 | | | | | | | | \$7,333 | \$6,009 |
| | White | | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | |
| Total | 6 | | 2 | 3 | | | | | | | | | 11 | |
| Hispanic | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2344 C06727 03T

f. Accomplishments/Status

YWCA EMERGENCY SHELTER OPERATIONS (HAF): Funds will be used for operating expenses for the emergency shelter programs in Kent, Renton and Auburn. Homeless Assistance Funds (HAF)

PROJECT COMPLETE; ALL FUNDS EXPENDED. OUT OF 153 ELIGIBLE HOUSEHOLDS 132 MOVED ON TO MORE STABLE HOUSING.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|-------|---------------------------|--|
| 01/06 | LMC | 2 | 192P | | 192 | | | | | | | | | \$20,985 | \$20,985 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| Total | 105 | 65 | 7 | 3 | | | | 12 | | | | | 192 | | |
| Hispanic | 33 | | | | | | | | | | | | 33 | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2345 C06731 03T

f. Accomplishments/Status

EDVP EMERGENCY SHELTER OPERATIONS (HAF): Funds will be used to provide services to approximately 31 women and children who are homeless due to domestic violence. Homeless Assistance Funds (HAF)

PROJECT COMPLETE. 113 UNDUPLICATED CLIENTS SERVED IN 2006

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|-------|---------------------------|--|
| 01/06 | LMC | 2 | 113P | | 10 | 103 | | | | | | | | \$12,468 | \$12,468 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| Total | 52 | 29 | 8 | 8 | | | | 3 | 3 | 1 | 9 | | 113 | | |
| Hispanic | 24 | | | | | | | | | | 9 | | 33 | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2346 C06733 05Q

VASHON YOUTH & FAMILY HOMELESS PREVENTION (HAF): Funds will be used to provide homeless prevention services in the form of utility and rent assistance to those in imminent risk of becoming homeless on Vashon Maury Island. Homeless Assistance Funds (HAF)

f. Accomplishments/Status

PROJECT COMPLETE. REMAINING FUNDS TO BE RECAPTURED; 20 HOUSEHOLDS WERE PROVIDED WITH EVICTION PREVENTION THOROUGH RENT/UTILITY ASSISTANCE SERVICES AND WERE ABLE TO REMAIN HOUSED. 3/14/07 PROJECT REOPENED TO PROCESS FINAL DRAW.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|--|--------------------------|---------------------------------|--|--------------------|------------------------|--|---------------------------|--|---------|
| 01/06 | LMC | 2 | 59P | | 59 | | | | | | | | | \$7,539 | \$7,539 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| Total | 57 | | | 1 | | 1 | | | | | | | 59 | | |
| Hispanic | 10 | | | | | | | | | | | | 10 | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2347 C06734 005

YWCA EMERGENCY SUPPORT SERVICES (HAF): Funds will be used for emergency staff support services contracted through YWCA of Seattle, King and Snohomish Counties. Homeless Assistance Funds (HAF)

f. Accomplishments/Status

PROJECT COMPLETE. ALL FUNDS EXPENDED. OUT OF 153 ELIGIBLE HOUSEHOLDS SERVED 132 MOVED ON TO STABLE HOUSING.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|--|--------------------------|---------------------------------|--|--------------------|------------------------|--|---------------------------|--|----------|
| 01/06 | LMC | 2 | 192P | | | 192 | | | | | | | | \$23,094 | \$23,094 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| Total | 105 | 65 | 7 | 3 | | | | 12 | | | | | 192 | | |
| Hispanic | 33 | | | | | | | | | | | | 33 | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2348 C06797 05D

VASHON YOUTH & FAMILY SERVICES COMMUNITY SAFETY NET: Funds will be used to provide emergency financial assistance to low-and moderate income residents of Vashon-Maury Island.

f. Accomplishments/Status

PROJECT COMPLETE. ALL FUNDS EXPENDED. 99 UNDUPLICATED CLIENTS SERVED IN 2006 CUMULATIVE AMOUNT OF EMERGENCY FINANCIAL ASSISTANCE PROVIDED=\$2833.

Number of Households/Persons Assisted

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households |
|-----------------------|---------------------------|------------------------|-------|--------------------|--------------------------------|--|---|
| 01/06 | LMC | 2 | 99P | | 14 | 74 | |
| | White | Black/African American | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White |
| Total | 88 | 1 | | | 2 | | |
| Hispanic | 1 | | | | | | |

Community Development Block Grant Funds

| YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|---------------------------|--|
| \$7,333 | \$7,333 |
| Total | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2349 C06798 005

VOLUNTEERS OF AMERICA SKYKOMISH OUTREACH: Funds will be used to provide emergency financial assistance to low- and moderate income residents of the Town of Skykomish and adjacent unincorporated King County communities.

f. Accomplishments/Status

PROJECT COMPLETE. REMAINING FUNDS WILL BE RECAPTURED AND ALLOCATED IN 2008 FUNDING CYCLE. CUMULATIVE NUMBER OF CLIENT SERVICE PLANS COMPLETED=8.

Number of Households/Persons Assisted

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households |
|-----------------------|---------------------------|------------------------|-------|--------------------|--------------------------------|--|---|
| 01/06 | LMC | 2 | 30P | | 3 | 24 | |
| | White | Black/African American | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White |
| Total | 28 | 1 | | | | | |
| Hispanic | | | | | | | |

Community Development Block Grant Funds

| YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|---------------------------|--|
| \$17,141 | \$16,959 |
| Total | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2350 C06803 005

NEIGHBORHOOD HOUSE PARKLAKE HOME CASE MANAGEMENT: Funds will be used to provide comprehensive case management services to low- income residents of the Park Lake Homes public housing community in unincorporated King County.

f. Accomplishments/Status

PROJECT COMPLETE ALL FUNDS EXPENDED. 153 UNDUPLICATED CLIENTS SERVED 798 CASE MANAGEMENT HOURS PROVIDED.

Number of Households/Persons Assisted

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | | | | | | |
|-----------------------|---------------------------|------------------|-------|--------------------|------------|----------------------|--------------------------|-------|------------------------|-------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|--|
| 01/06 | LMC | 2 | 153P | | 2 | 151 | | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | |
| Total | | | 1 | 146 | | | | | | | | | | | | | 6 | | |
| Hispanic | | | | | | | | | | | | | | | | | 6 | | |

Community Development Block Grant Funds

| YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|---------------------------|--|
| \$26,935 | \$26,935 |
| Total | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2351 C06845 05M

RENTON CHC PRIMARY DENTAL SUPPORT: Funds will be used to provide routine and emergency dental care services to Renton residents through a subcontract with Community Health Centers of King County.

f. Accomplishments/Status

PROJECT COMPLETE. FINAL VOUCHER SUBMITTED. 463 CLIENTS SERVED; 845 DENTAL VISITS PROVIDED.

Number of Households/Persons Assisted

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | | | | | | |
|-----------------------|---------------------------|------------------|-------|--------------------|------------|----------------------|--------------------------|-------|------------------------|-------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|--|
| 01/06 | LMC | 2 | 463P | | 105 | 257 | | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | |
| Total | | | 226 | 76 | 40 | 2 | 5 | | | | | | | | | | | 114 | |
| Hispanic | | | | | | | | | | | | | | | | | | 77 | |

Community Development Block Grant Funds

| YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|---------------------------|--|
| \$10,080 | \$10,080 |
| Total | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2352 C06850 05G

f. Accomplishments/Status

RENTON DOMESTIC ABUSE WOMEN'S NETWORK: Funds will be used to provide emergency services and confidential shelter to Renton residents who are victims of domestic violence and their children through a subcontract with DAWN.

PROJECT COMPLETE; ALL FUNDS EXPENDED
 407 REFERRALS

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------|------------------------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|---|------------------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|
| 01/06 | LMC | 2 | 27P | | | | | | | | | | | | | | \$7,910 | \$7,910 |
| | White | | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | | | | Total | Total |
| Total | 19 | | 2 | 2 | | | | | | | | | 4 | | | | 27 | 27 |
| Hispanic | 2 | | | | | | | | | | | | | | | | 2 | 2 |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2353 C06855 05A

f. Accomplishments/Status

RENTON ELDERHEALTH NW/CONNECTION: Funds will be used to provide health and social services to frail elders and individuals with chronic illnesses or disabilities through a contract with ElderHealth NW.

PROJECT COMPLETE. ALL FUNDS EXPENDED. 36 CLIENTS SERVED; 3,704 CLIENT DAYS PROVIDED; 6,658 RESPITE HOURS

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------|------------------------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|---|------------------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|
| 01/06 | LMC | 2 | 36P | | 4 | 32 | | | | | | | | | | | \$7,176 | \$7,176 |
| | White | | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | | | | Total | Total |
| Total | 28 | | 6 | 1 | | 1 | | | | | | | | | | | 36 | 36 |
| Hispanic | | | | | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to: 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2354 C06859 05A

f. Accomplishments/Status

RENTON VISITING NURSE SERVICES OF THE NW: Funds will be used to provide health assessment and education services at the Renton Senior Center through a subcontract with Visiting Nurse Services.

PROJECT COMPLETE 62 UNDUPLICATED CLIENTS SERVED. 656 NUMBER OF HEALTH ASSESSMENTS PROVIDED. REMAINING FUNDS OF \$287 TO BE RECAPTURED AND REALLOCATED IN 2008 FUNDING CYCLE.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|--|--------------------------|---------------------------------|--|--------------------|------------------------|--|--|---------------------------|--|---------|
| 01/06 | LMC | 2 | 62P | | 7 | 34 | | | | | | | | | \$7,180 | \$6,893 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | | | Total | |
| Total | 37 | 4 | 7 | | | 3 | | | | 11 | | | | 62 | | |
| Hispanic | | | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2355 C06865 005

f. Accomplishments/Status

RENTON EMERGENCY FEEDING PROGRAM: Funds will be used to provide emergency food and referrals to residents through a subcontract with the Church Council of Greater Seattle.

PROJECT COMPLETED. FINAL INVOICE PROCESSED. ALL FUNDS EXPENDED 827 UNDUPLICATED CLIENTS SERVED; 7,819 MEALS PROVIDED (770 INFANT MEALS)

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|--|--------------------------|---------------------------------|--|--------------------|------------------------|--|--|---------------------------|--|---------|
| 01/06 | LMC | 2 | 827P | | 8 | 815 | | | | | | | | | \$9,345 | \$9,345 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | | | Total | |
| Total | 487 | 243 | 26 | 29 | 7 | | 5 | 6 | | 24 | | | | 827 | | |
| Hispanic | 185 | 41 | | | | | | | | | | | | 226 | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered: from 1/1/2006 to 12/31/2006

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, && Location
 2356 C06871 05L

f. Accomplishments/Status

RENTON COMMUNITIES IN SCHOOLS: Funds will be used to build partnerships with service providers to enhance services and increase access for families to address

PROJECT COMPLETE FINAL INVOICE SUBMITTED. ALL FUNDS EXPENDED. 285 UNDUPLICATED CLIENTS SERVED; 3,540 CHILDREN RECEIVING LIAISON SERVICES

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|---|------------------------|---------------------------------|--|--|
| | | | | | | | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial |
| 01/06 | LMC | 2 | 285P | | 254 | | | | | | | | | \$7,180 | \$7,180 |
| | White | Black/African American | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | Total |
| Total | 145 | 101 | 12 | 3 | | | 1 | 5 | 9 | | | | | 285 | |
| Hispanic | 65 | 3 | | 1 | | | | | | | 1 | | | 70 | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2357 C06885 05L

f. Accomplishments/Status

BURIEN HIGHLINE YMCA CHILDCARE SCHOLARSHIPS: Funds will be used to continue to contract with the Highline YMCA to provide before and after school child care to 60 children from low-moderate income Burien families at Seahurst Elementary

PROJECT COMPLETED. FINAL VOUCHER PROCESSED. 156 CHILD CARE DAYS PROVIDED.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|---|------------------------|---------------------------------|--|--|
| | | | | | | | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial |
| 01/06 | LMC | 2 | 52P | | 26 | 11 | | | | | | | | \$11,000 | \$11,000 |
| | White | Black/African American | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | Total |
| Total | 16 | 9 | 1 | 4 | 5 | | 4 | | 6 | | 7 | | | 52 | |
| Hispanic | 6 | 1 | | | | | | | | | 7 | | | 14 | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2358 C06886 005

BURIEN NEW FUTURES YOUTH & FAMILY SUPPORT: Funds will be used to provide school-linked child and family support services to residents of the Vintage Park Apartments and Juanita Apartments through a subcontract with New Futures.

f. Accomplishments/Status

PROJECT COMPLETE. ALL FUNDS EXPENDED. 8,842 CLIENT SERVICE HOURS PROVIDED 90 HOME VISITS. FINAL REPORT ENTERED; 587 UNDUPLICATED CLIENTS SERVED IN 2006

Number of Households/Persons Assisted

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | | | |
|-----------------------|---------------------------|------------------|-------|--------------------|------------|----------------------|--------------------------|-------|--------------------------------|--|--|----------------|---------------------------------|--|--------------------|------------------------|
| 01/06 | LMC | 2 | 587P | | 10 | 577 | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander |
| Total | 549 | | 23 | 6 | 1 | | | | | | | | | | 8 | |
| Hispanic | 541 | | | | | | | | | | | | | | | |

Community Development Block Grant Funds

| YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|---------------------------|--|
| \$14,460 | \$14,460 |
| Total | |
| 587 | |
| 541 | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2359 C06891 05

BURIEN CATHOLIC COMMUNITY SERVICES EMERGENCY SERVICES: Funds will be used to provide emergency financial assistance to low- income Burien residents through a subcontract with Catholic Community Services.

f. Accomplishments/Status

PROJECT COMPLETE REMAINING FUNDS WILL BE RECAPTURED AND ALLOCATED IN 2008 FUNDING CYCLE. 129 UNDUPLICATED PERSONS SERVED; VOUCHERS TOTAL

Number of Households/Persons Assisted

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | | | |
|-----------------------|---------------------------|------------------|-------|--------------------|------------|----------------------|--------------------------|-------|--------------------------------|--|--|----------------|---------------------------------|--|--------------------|------------------------|
| 01/06 | LMC | 2 | 129P | | | 129 | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander |
| Total | 48 | | 49 | 6 | 13 | 5 | | | | | | | | | 8 | |
| Hispanic | 19 | | 2 | | 1 | | | | | | | | | | 3 | |

Community Development Block Grant Funds

| YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|---------------------------|--|
| \$10,266 | \$9,776 |
| Total | |
| 129 | |
| 25 | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. 2360 Matrix Code C06959 Activity Name, Description, && Location 05A

f. Accomplishments/Status

BOTHELL SENIOR TRANSPORTATION SUPPORT: Funds will be used to provide transportation services for seniors through a contract with the Northshore Senior

PROJECT COMPLETE. ALL FUNDS EXPENDED. 1,860 UNDUPLICATED SENIORS SERVED; 31,910 CUMULATIVE NUMBER OF TRIPS ASSISTED.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Number of Households/Persons Assisted | | | | | | | | | | Community Development Block Grant Funds | | | | |
|-----------------------|---------------------------|------------------|------------------------|---------------------------------------|--------------------------------|--|--|----------------|---------------------------------|--|--|------------------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|
| | | | | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 01/06 | LMC | 2 | 1860P | | | | | | | | | | | | | | \$21,127 | \$21,127 |
| | White | | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | | | | Total | |
| Total | 1,711 | | 17 | 37 | 74 | | | | | | 21 | | | | | | 1,860 | |
| Hispanic | 8 | | | | | | | | | | 15 | | | | | | 23 | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location f. Accomplishments/Status
 2133 C02016 14G **Housing Rehabilitation - 570.202**

CPC LAKE FOREST PARK CLUSTER HOUSE RENOVATION: Funds will be used to renovate and expand the Lake Forest Park Cluster House in order to preserve and expand housing for 5 very low income residents who have permanent disabilities.

PROEJCT COMPLETED IN 2004; BENEFICIARY DATA REPORTED IN 2005; FUNDS DRAWN IN 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|--|--------------------------|---------------------------------|--|--------------------|------------------------|--|--|---------------------------|--|
| 08/04 | LMC | 2 | | | | | | | | | | | | \$23,500 | \$23,500 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | | Total | |
| Total | | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location f. Accomplishments/Status
 1587 C02461 14A

KING COUNTY HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

REMAINING FUNDS ROLLED INTO C03461 FOR REPORTING PURPOSES. 12/06

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|--|--------------------------|---------------------------------|--|--------------------|------------------------|--|--|---------------------------|--|
| 01/02 | LMH | 2 | | | | | | | | | | | | \$67,086 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | | Total | |
| Total | | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered: from 1/1/2006 to 12/31/2006

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, && Location
 1793 C03461 14A

f. Accomplishments/Status

KING COUNTY HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline

CLOSED PROGRAM AND MOVED REMAINING FUNDS INTO 2007 PROGRAM HOUSING REPAIR PROJECT FOR IMPLEMENTATION OF CURRENT COMMITMENTS. 2006 - 29 HOMES COMPLETED.

| Number of Households/Persons Assisted | | | | | | | | | | | | | Community Development Block Grant Funds | |
|---------------------------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|---|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| | LMH | 2 | 29H | | 15 | 10 | 4 | | | | | | \$525,389 | \$170,312 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | |
| Total | 22 | | 3 | | | | 2 | | | | | | 29 | |
| Hispanic | 2 | | | | | | 2 | | | | | | 4 | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 1914 C03519 14H

f. Accomplishments/Status

KING COUNTY HOUSING REPAIR PROGRAM DELIVERY: Funds will be used to support the delivery of program services.

CLOSE OUT OLD REHAB PROJECTS TO MOVE FUND FORWARD TO COVER COMMITMENTS MADE IN LATE 2006 IN THE 2007 PROGRAM YEAR.

| Number of Households/Persons Assisted | | | | | | | | | | | | | Community Development Block Grant Funds | |
|---------------------------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|---|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 01/03 | LMH | 2 | | | | | | | | | | | \$0 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 1794 C03626 14A

BOTHELL HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

f. Accomplishments/Status

CLOSE OUT OLD REHAB PROJECTS; MOVE FUNDS FORWARD TO COVER COMMITMENTS MADE IN LATE 2006 IN THE 2007 PROGRAM YEAR.

Number of Households/Persons Assisted

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--------------------------------|--|--|----------------|---------------------------------|--|--------------------|------------------------|-------|---------------------------|--|
| | LMH | 2 | 1H | | | 1 | | | | | | | | \$19,107 | \$2,734 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | | 1 | | | | | | | | | | | | 1 | |
| Hispanic | | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 1796 C03628 14A

ENUMCLAW HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

f. Accomplishments/Status

PROJECT COMPLETE. FINAL VOUCHERS PROCESSED 2 HOUSEHOLDS COMPLETED IN 2006.

Number of Households/Persons Assisted

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--------------------------------|--|--|----------------|---------------------------------|--|--------------------|------------------------|-------|---------------------------|--|
| | LMH | 2 | 2H | | | 2 | 0 | | | | | | | \$730 | \$730 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | | 2 | | | | | | | | | | | | 2 | |
| Hispanic | | 2 | | | | | | | | | | | | 2 | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered: from 1/1/2006 to 12/31/2006

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, && Location
 2089 C03629 14A

f. Accomplishments/Status

KIRKLAND HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Program

CLOSE OUT OLD REHAB PROJECTS; MOVE FUND FORWARD TO COVER COMMITMENTS MADE IN LATE 2006 IN THE 2007 PROGRAM YEAR. 2 HOUSES COMPLETED IN 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|-------|---------------------------|--|
| 10/03 | LMC | 2 | 2H | | | | | | | | | | \$55,856 | \$50 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | 2 | | | | | | | | | | | | 2 | |
| Hispanic | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 1797 C03631 14A

f. Accomplishments/Status

TUKWILA HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

1 HOUSING UNIT ASSISTED IN 2006. PROJECT COMPLETE.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|-------|---------------------------|--|
| | LMH | 2 | | | | | | | | | | | \$27,105 | \$27,105 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 1798 C03632 14A

f. Accomplishments/Status

SEATAC - HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

PROGRAM CLOSED; REMAINING FUNDS PLACED IN 2007 HOUSING REPAIR PROGRAM.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|-------|---------------------------|--|
| | LMH | 2 | 10H | | 2 | 6 | | | | | | | | \$6,418 | \$6,418 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| Total | 10 | | | | | | | | | | | | 10 | | |
| Hispanic | 1 | | | | | | | | | | | | 1 | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 1799 C03633 14A

f. Accomplishments/Status

FEDERAL WAY HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

CLOSE OUT OLD REHAB PROJECT; MOVE FUNDS INTO FEDERAL WAY CONTINGENCY PORT FOR REALLOCATION IN 2008. 16 HOUSING UNITS COMPLETED IN 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|-------|---------------------------|--|
| | LMC | 2 | 16H | | 6 | 8 | 1 | | | | | | | \$107,562 | \$67,983 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| Total | 12 | | | | | | | | | | | | 16 | | |
| Hispanic | | | | | | | | | | | | | 2 | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 1801 C03635 14A

RENTON HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

f. Accomplishments/Status

PROJECT COMPLETE. FINAL INVOICE PROCESSED IN 2006. 2 HOUSING REPAIRS COMPLETED IN 2006.

Number of Households/Persons Assisted

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|--|--------------------------|
| | LMH | 2 | 2H | | 1 | 1 | |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | |
| Total | 1 | 1 | | | | | |
| Hispanic | 1 | 1 | | | | | |

Community Development Block Grant Funds

| YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|---------------------------|--|
| \$17,737 | \$17,737 |
| Total | |
| 2 | |
| 2 | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 1802 C03636 14A

BURIEN HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

f. Accomplishments/Status

CLOSED PROGRAM AND MOVED REMAINING FUNDS INTO 2007 PROGRAM HOUSING REPAIR PROJECT FOR CURRENT COMMITMENTS. 2 HOUSING REPAIRS COMPLETED IN 2006.

Number of Households/Persons Assisted

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|--|--------------------------|
| | LMH | 2 | 2H | | | 2 | 1 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | |
| Total | 2 | | | | | | |
| Hispanic | | | | | | | |

Community Development Block Grant Funds

| YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|---------------------------|--|
| \$16,091 | \$16,091 |
| Total | |
| 2 | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Community Development Block Grant Program

Period Covered: from 1/1/2006 to 12/31/2006

a. Activity No. 1803 Matrix Code C03637 Activity Name, Description, && Location 14A

f. Accomplishments/Status

COVINGTON HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline

PROJECT COMPLETE. FINAL VOUCHER PROCESSED. BENEFICIARY DATA REPORTED IN PRIOR YEAR. 3 HOUSING REPAIRS

| Number of Households/Persons Assisted | | | | | | | | | | | | | Community Development Block Grant Funds | |
|---------------------------------------|---------------------------|------------------|------------------------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|---|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| | LMH | 2 | 3H | | 1 | | 3 | | | | | | \$9,629 | \$9,629 |
| | White | | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | |
| Total Hispanic | 1 | | 2 | | | | | | | | | | 3 | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 1804 C03640 14A

f. Accomplishments/Status

SHORELINE HOUSING REHABILITATION LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

PROGRAM CLOSED; REMAINING FUNDS WILL BE REALLOCATED IN A RFP PROCESS IN 2007. 2 HOUSING REPAIRS COMPLETED IN 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|--|--------------------------|---------------------------------|--|--------------------|------------------------|--|-------|---------------------------|--|
| | LMH | 2 | 2H | | 2 | | 1 | | | | | | | \$13,746 | \$13,746 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| Total | 1 | | | | | | | | | 1 | | | 2 | | |
| Hispanic | | | | | | | | | | 1 | | | 1 | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered:
from 1/1/2006 to 12/31/2006

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, && Location
1807 C03739 14A

f. Accomplishments/Status

REDMOND HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

PROJECT COMPLETE. ONE UNIT COMPLETED IN 2006.

Number of Households/Persons Assisted

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|
| | LMH | 2 | 1H | | | 1 | |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White |
| Total | | 1 | | | | | |
| Hispanic | | | | | | | |

Community Development Block Grant Funds

| YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|---------------------------|--|
| \$4,388 | \$4,388 |
| Total | |
| 1 | |

a. Activity No. Matrix Code Activity Name, Description, && Location
2399 C04150 14B

f. Accomplishments/Status

PARAMOUNT HOUSE: Installation of a new fire alarm system at a public housing facility, Paramount House.

ADDITIONAL FUNDS PROVIDED BY CITY OF SHORELINE; CONTRACT COMPLETION DATE EXTENDED BY JRC FUNDING INCREASED TO 60,000

Number of Households/Persons Assisted

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|
| 10/03 | LMH | 3 | | | | | |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White |
| Total | | | | | | | |
| Hispanic | | | | | | | |

Community Development Block Grant Funds

| YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|---------------------------|--|
| \$35,000 | \$0 |
| Total | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2250 C04163 14B

f. Accomplishments/Status

SUMMERWOOD APARTMENTS: DASH will use funds to acquire and rehabilitate an 117 unit apartment complex in Redmond providing permanent rental housing for families and individuals. Complex will have 48 (1 & 2 bdrm) units, 12 (3bdrm) units & 12 (4 bdrm) units. 6 units will serve developmentally disabled, 19 more units will serve other special needs, and 20 will targeted to folks coming from transitional housing. One unit will be for on-site manager. 45 units at 30%, 56 units at 50%, 10 units at

UNDER REHABILITATION. COMPLETION ANTICIPATED IN 2007.

| Number of Households/Persons Assisted | | | | | | | | | | | | | Community Development Block Grant Funds | |
|---------------------------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|-------|---|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 05/05 | LMC | 3 | | | | | | | | | | | \$0 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2410 C05026 14G

f. Accomplishments/Status

ENUMCLAW FOURPLEXES ACQUISITION AND REHABILITATION: Funds will be used for the rehabilitation of low and moderate income rental and transitional housing

UNDER REHABILITATION. COMPLETION ANTICIPATED IN 2007.

| Number of Households/Persons Assisted | | | | | | | | | | | | | Community Development Block Grant Funds | |
|---------------------------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|-------|---|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 10/04 | LMH | 3 | | | | | | | | | | | \$67,743 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2302 C05028 14B

f. Accomplishments/Status

FEDERAL WAY KING COUNTY HOUSING AUTHORITY SOUTHRIDGE HOUSE
 FIRE & LIFE SAFETY SPRINKLER SYSTEM: Funds will be used to help pay for the
 installation of the fire and life safety sprinkler system to retrofit Southridge House to

PROJECT COMPLETE; BENEFICIARY DATA REPORTED. ALL FUNDS EXPENDED.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--|------------------------|------------------------|---------------------------|--|
| 01/06 | LMH | 2 | 80H | | | 80 | | | | | | | \$125,000 | \$125,000 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | 32 | 14 | 33 | 1 | | | | | | | | | 80 | |
| Hispanic | 1 | | | | | | | | | | | | 1 | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2404 C05036 14A

f. Accomplishments/Status

CARNATION SANITARY SEWER COLLECTION SYSTEM: Funds will be used to
 provide side sewer connections to qualified low and moderate-income home owners to
 replace septic systems in the City of Carnation.

ENVIRONMENTAL REVIEW COMPLETED; FONSI ISSUED. ELIGIBLE
 HOMEOWNERS BEING IDENTIFIED; DESIGN AND BIDDING UNDERWAY

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--|------------------------|------------------------|---------------------------|--|
| 10/04 | LMC | 3 | | | | | | | | | | | \$500,000 | \$124 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2295 C05048 14B

f. Accomplishments/Status

APPIAN WAY APARTMENTS: Intercommunity Mercy Housing will use funds to make electrical repairs to a 151 multifamily apartment complex in Kent. One apartment is for the on-site resident manager. Rental rehab program funds will be used in this project. 46 units serve hshlds at 30% of median income, 82 units serve hshlds at 50% of median income, 22 units serve hshlds at 60% of median income.

PROJECT CANCELLED; FUNDS REPROGRAMMED IN 12/2006 HFP ALLOCATION.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|---------------------------|--|--|
| 12/05 | LMH | 1 | | | | | | | | | | | \$118,000 | \$0 | |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| Total | | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2233 C05207 14A

f. Accomplishments/Status

KING COUNTY ADMIN - CAPITAL COST RE MINOR HOME REPAIR: Funds will be used to implement minor home repair project activities.

PROJECT CLOSED FUNDS RECAPTURED FOR 2008 ALLOCATION CYCLE

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|---------------------------|--|--|
| 03/05 | LMH | 2 | | | | | | | | | | | \$33,305 | \$0 | |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| Total | | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2240 C05699 14A

TUKWILA MINOR HOME REPAIR: Funds will be used to provide minor home repair services for low- and moderate income homeowners.

f. Accomplishments/Status

FINAL ACCOMPLISHMENTS ENTERED. CUMULATIVE NUMBER OF HOURS OF SERVICE PROVIDED=108. PROJECT HELD OPEN, AWAITING FINAL DRAW; PROJECT REOPENED TO PROCESS ELIGIBLE EXPENDITURE AGAINST PROJECT. BENEFICIARY DATA REPORTED IN 2005 CAPER.

Number of Households/Persons Assisted

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | |
|-----------------------|---------------------------|------------------------|-------|--------------------|--------------------------------|--|--|----------------|---------------------------------|--|--------------------|------------------------|--|--|
| 10/04 | LMH | 3 | | | | | | | | | | | | |
| | White | Black/African American | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

Community Development Block Grant Funds

| YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|---------------------------|--|
| \$1,376 | \$308 |
| Total | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2304 C06039 14A

SHORELINE SENIOR SERVICES HOME REPAIR: Provides low-cost electrical, plumbing, carpentry and disability access repairs to low-income, elderly and/or disabled homeowners.

f. Accomplishments/Status

PROJECT COMPLETE. ALL FUNDS EXPENDED. 134 MINOR HOME REPAIRS COMPLETED IN 2006.

Number of Households/Persons Assisted

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | |
|-----------------------|---------------------------|------------------------|-------|--------------------|--------------------------------|--|--|----------------|---------------------------------|--|--------------------|------------------------|--|--|
| 01/06 | LMH | 2 | 33H | | 9 | 8 | | | | | | | | |
| | White | Black/African American | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

Community Development Block Grant Funds

| YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|---------------------------|--|
| \$40,000 | \$40,000 |
| Total | |
| 33 | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2377 C06207 14A

KING COUNTY ADMIN- CAPITAL COST RE MINOR HOME REPAIR: Funds will be used to implement minor home repair project activities: C06039, C06342; C06751

f. Accomplishments/Status

PROJECT COMPLETE; IMPLEMENTED THREE MINOR HOME REPAIR PROGRAMS. BENEFICIARY DATA REPORTED UNDER EACH PROGRAM: IDIS ACTIVITIES 2304, 2308 AND 2240 REMAINING FUNDS WILL BE RECAPTURED FOR REALLOCATION IN THE 2008 FUNDING CYCLE.

Number of Households/Persons Assisted

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | |
|-----------------------|---------------------------|------------------------|-------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|--|--|
| 02/06 | LMH | 2 | | | | | | | | | | | | |
| | White | Black/African American | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

Community Development Block Grant Funds

| YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|---------------------------|--|
| \$30,222 | \$2,962 |
| Total | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2305 C06238 14A

HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

f. Accomplishments/Status

COMPLETED 85 HOUSING REPAIRS IN 2006. COMMITTED, BUT UNSPENT PROJECTS ARE MOVED FORWARD TO 2007 PROGRAM YEAR. PROGRAM REMAINS OPEN UNTIL ACTIVE HOUSING REPAIRS HAVE BEEN COMPLETED.

Number of Households/Persons Assisted

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | |
|-----------------------|---------------------------|------------------------|-------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|----|--|
| 01/06 | LMH | 3 | 85H | | 30 | 42 | 11 | | | | | | | |
| | White | Black/African American | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | |
| Total | | | 68 | 4 | 2 | 1 | 2 | | | | 8 | | 85 | |
| Hispanic | | | 14 | | | | 1 | | | | 1 | | 16 | |

Community Development Block Grant Funds

| YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|---------------------------|--|
| \$1,491,991 | \$1,101,923 |
| Total | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2306 C06243 14H

f. Accomplishments/Status

HOUSING REPAIR PROGRAM DELIVERY: Funds will be used to support the delivery of program services.

IMPLEMENTATION OF HOUSING REPAIR PROGRAM. SEE 2305 FOR BENEFICIARY DATA PROJECT CLOSED, REMAINING FUNDS RECAPTURED.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------|------------|----------------------|--------------------------|-------|--------------------------------|--|--|----------------|---------------------------------|--|
| | | | | | | | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. |
| 01/06 | LMH | 2 | | | | | | | | | | | | |
| | White | Black/African American | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2307 C06342 14A

f. Accomplishments/Status

TUKWILA/SEATAC MINOR HOME REPAIR: Funds will be used to provide minor home repair services for low- and moderate income homeowners in the South Sub-region of King County.

REPAIRS: 23 TUKWILA - 173.5 HOURS; 19 SEATAC - 95.75 HOURS. FINAL REPORT SUBMITTED; 47 UNDUPLICATED CLIENTS SERVED IN 2006. REMAINING FUNDS WILL BE RECAPTURED FOR ALLOCATION IN 2008 FUNDING CYCLE

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------|------------|----------------------|--------------------------|-------|--------------------------------|--|--|----------------|---------------------------------|--|
| | | | | | | | | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. |
| 01/06 | LMH | 2 | 47H | | 22 | 22 | | | | | | | | |
| | White | Black/African American | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Total | 36 | 5 | | 3 | 2 | 1 | | | | | | | 47 | |
| Hispanic | | | | | | 1 | | | | | | | 1 | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. 2308 Matrix Code C06751 Activity Name, Description, && Location 14A

f. Accomplishments/Status

RENTON MINOR HOUSING REPAIR: Funds will be used to maintain affordable housing for low and moderate income Renton homeowners by providing minor repairs that maintain health and safety, preserve the dwelling, or modifications for disabilities. Applicants must live within the Renton City limits, own or be purchasing and reside in the dwelling requiring services. Additionally the home cannot be for sale at the time services are requested. Applicants must not exceed current moderate-income level by household size as define by HUD. A maximum of \$5,000 per dwelling may be spent within a ten year period, with no more than \$2000 expended in one calendar year. Those meeting the criteria are eligible for services.

PROJECT COMPLETE; FINAL INVOICE PROCESSED PROJECT CLOSED REPAIRS = 440. REMAINING FUNDS OF \$3,980 WILL BE RECAPTURED AND REALLOCATED IN THE 2008 FUNDING CYCLE.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------|------------------------|--------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|-------|---------------------------|--|
| 01/06 | LMH | 2 | 168H | | 55 | 74 | 20 | | | | | | | \$174,984 | \$171,004 |
| | White | | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | |
| Total | 139 | 7 | 14 | 2 | | | 1 | | | | | | 5 | 168 | |
| Hispanic | 4 | | | | | | | | | | | | 1 | 5 | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 1100 C99767 14G

f. Accomplishments/Status

SKC HABITAT FOR HUMANITY ACQUISITION: Funds will be used for site improvements on single family lots in various south King County cities. The first time homebuyers' sweat equity will be used to construct the homes. The Cities of Des Moines, Federal Way and Kent contributed funds to this project.

HABITAT IS ATTEMPTING TO ACQUIRE TWO SITES: ONE IN FEDERAL WAY AND THEHE OTHER IN DES MOINES. ACQUISITIONS EXPECTED TO BE COMPLETE BY JUNE 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period | |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|-------|---------------------------|--|--|
| 01/99 | LMH | 3 | | | | | | | | | | | | \$0 | \$0 | |
| | White | Black/African American | Asian | American Indian/Alaskan Native | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | | | |
| | Total | | | | | | | | | | | | | | | |
| | Hispanic | | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location f. Accomplishments/Status
 2199 C05744 05 **Special Activities - CBDOs - 570.204**

WORKSOURCE RURAL CONNECTION - MULTI-SERVICE: Funds will be used to contract with Multi-Service, a Community Based Development Organizations to provide employment services for low- and moderate-income residents in rural

PROJECT COMPLETED IN 2005; FINAL VOUCHER PROCESSED. CLOSING IN 2006 CAPER REMAINING FUNDS OF \$3,412 BEING RECAPTURED AND WILL BE ALLOCATED IN THE 2008 FUNDING CYCLE.

| Number of Households/Persons Assisted | | | | | | | | | | | | | Community Development Block Grant Funds | |
|---------------------------------------|---------------------------|------------------------|-------|--------------------------------|--|--|--------------------------|---------------------------------|--|--------------------|------------------------|--|---|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 10/04 | LMC | 2 | | | | | | | | | | | \$3,412 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location f. Accomplishments/Status
 2361 C06140 05H

RENTON MULTI-SERVICE CENTER EMPLOYMENT SERVICES CBDO: Funds will be used to provide employment services and related support services to low income residents through a subcontract with the CBDO Multi-Service Center.

PROJECT STILL UNDERWAY; AWAITING FINAL DISPOSITION OF CATEGORY. 32 UNDUPLICATED CLIENTS SERVED; 32 EMPLOYMENT PLANS DEVELOPED; 17 JOBS SECURED UNDER HUD REVIEW

| Number of Households/Persons Assisted | | | | | | | | | | | | | Community Development Block Grant Funds | |
|---------------------------------------|---------------------------|------------------------|-------|--------------------------------|--|--|--------------------------|---------------------------------|--|--------------------|------------------------|--|---|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 01/06 | LMC | 3 | 43P | | 12 | 24 | | | | | | | \$61,140 | \$48,377 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | |
| Total | | | | | | | | | | | | | 43 | |
| Hispanic | | | | | | | | | | | | | 4 | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to: 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2379 C06171 005

f. Accomplishments/Status

KING COUNTY ADMIN-CAPITAL RE CBDOS: Funds will be used to implement Community Based Development Organization (CBDO) project activities: C06140, C06231, C06233, C06235, and C06578.

PROJECT CANCELLED. FUNDS BEING RECAPTURED FOR ALLOCATION IN THE 2008 FUNDING CYCLE.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|
| 02/06 | LMC | 1 | | | | | | | | | | | \$69,217 | \$0 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2362 C06231 05

f. Accomplishments/Status

HOPELINK'S EMPLOYMENT AND CHILD CARE PROGRAM: Funds will be used to provide employment services and child care program to North/East Sub-region of King County residents.

PROJECT COMPLETE. REMAINING FUNDS WILL BE RECAPTURED AND REALLOCATED IN 2008 FUNDING CYCLE. UNDUPLICATED PERSONS 139; CHILDREN RECEIVING CHILD CARE = 32; EARLY CHILDHOOD EDUCATION SCHOLARSHIPS 45; JOB SUPPORT=480 CASEMANAGEMENT SESSIONS.

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--------------------------------|--|---|----------------|---------------------------------|--|--------------------|------------------------|---------------------------|--|
| 01/06 | LMC | 2 | 139P | | 44 | 60 | | | | | | | \$200,000 | \$187,356 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | Total | |
| Total | | | 70 | 20 | 9 | 5 | 3 | 2 | 8 | | 22 | | 139 | |
| Hispanic | | | 15 | | 1 | 0 | | 0 | 1 | | 3 | | 20 | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2006 to: 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2363 C06233 05

f. Accomplishments/Status

HOPELINK RURAL CONNECTIONS: Funds will be used to provide employment services for low- and moderate-income residents in North/East Sub-region of King County rural communities.

PROJECT UNDERWAY;

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|-------|---------------------------|--|
| 01/06 | LMC | 3 | 67P | | 3 | 64 | | | | | | | | \$100,954 | \$60,784 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| Total | 62 | 1 | 3 | | | | | 1 | | | | | 67 | | |
| Hispanic | | | | | | | | | | | | | | | |

a. Activity No. Matrix Code Activity Name, Description, && Location
 2364 C06235 05H

f. Accomplishments/Status

MULTI-SERVICE CENTER EMPLOYMENT SERVICES BY CBDO: Funds will be used to increase economic opportunities of low and moderate income South Sub-region of King County residents by providing employment counseling services and child care scholarships.

PROJECT UNDERWAY. 70 UNDUPLICATED PERSONS SERVED AND 66 EMPLOYMENT PLANS GENERATED. 4 INTENSIVE SERVICES OFFERED AND 8 WORKSOURCE REFERRALS MADE. PROJECT CONTRACT EXPIRES 5/31/07 UNDER HUD REVIEW

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|---|--------------------------|---------------------------------|--|--------------------|------------------------|--|-------|---------------------------|--|
| 01/06 | LMC | 3 | 58P | | 1 | 57 | | | | | | | | \$157,590 | \$129,028 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native && White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| Total | 26 | 16 | 8 | 4 | 3 | | | | | 1 | | | 58 | | |
| Hispanic | 1 | 1 | | | | | | | | 1 | | | 3 | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Community Development Block Grant Program

Period Covered: from 1/1/2006 to: 12/31/2006

a. Activity No. Matrix Code Activity Name, Description, && Location
 2365 C06578 05H
 FEDERAL WAY MULTI-SERVICE CENTER EMPLOYEE DEVELOPMENT SERVICES
 BY CBDO: Funds will be used to increase economic opportunities of low- and moderate-income Federal Way residents by raising their level of employability and helping them progress toward family wage jobs.

f. Accomplishments/Status
 PROJECT COMPLETE. REMAINING FUNDS TO BE RECAPTURED AND REALLOCATED IN 2008 FUNDING CYCLE. 90 INTAKE AND ASSESSMENTS; 90 EMPLOYMENT PLANS; 39 JOB PLACEMENTS 9 COMPLETE SAVINGS PROGRAM UNDER HUD REVIEW

Number of Households/Persons Assisted

Community Development Block Grant Funds

| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
|-----------------------|---------------------------|------------------------|-------|--------------------------------|--|--|--------------------------|---------------------------------|--|--------------------|------------------------|--|-------|---------------------------|--|
| 01/06 | LMC | 2 | 99P | | 14 | 82 | | | | | | | | \$107,853 | \$96,870 |
| | White | Black/African American | Asian | American Indian/Alaskan Native | Native Hawaiian/Other Pacific Islander | American Indian/Alaskan Native & White | Asian && White | Black/African American && White | Am. Indian/Alaskan Native && Black/African Am. | Other Multi-Racial | Asian/Pacific Islander | | Total | | |
| Total | 52 | 26 | 2 | | 5 | 1 | | | | 13 | | | 99 | 15 | |
| Hispanic | 15 | | | | | | | | | | | | | | |

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Report Totals \$13,743,180 \$8,355,523