

Grantee Performance Report without Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds		
							YTD Budgeted	YTD Expended this Reporting Period	
a		b	c	d	e	f	g	h	
<u>Public Improvements - 570.201(c)</u>									
1902	C01969	03K	HABITAT SNOQUALMIE RIDGE HOMEOWNERSHIP STREET IMPROVEMENTS: Habitat of East KC will construct 50 units providing ownership opportunities for families earning 50% of median income or less. 20 units will be completed by Sept. 1, 2001 and 30 units will be developed over the next 5 years. CDBG funds will be used for infrastructure improvements for the housing.	06/03	LMH	2	INSTALLED APPROXIMATELY 385 FEET OF SIDEWALKS FOR 20 HOMES. COMPLETED 150 FEET OF SEWER AND WATER CONNECTIONS TO 30 HOMES.	\$0	\$0
			Snoqualmie Parkway		Snoqualmie		98065-		
1644	C02305	03	ENUMCLAW MACFARLAND PARK PHASE 1 RENOVATION: Funds will be used to renovate a portion of MacFarland Park including demolition of an existing restroom and construction of a picnic shelter.	01/02	LMA	1	PROJECT CANCELLED IN MARCH 2004, ADDRESSING IDIS ADMINISTRATIVE REPORTING REQUIREMENTS.	\$0	\$0
			1309 Myrtle Ave.		Enumclaw		98022-		
1976	C03373	03F	FEDERAL WAY THOMPSON NEIGHBORHOOD PARK DEVELOPMENT: Funds will be used to develop Thompson property into a neighborhood park to serve residents in the vicinity of the 2200 block of S. 333rd Street in Federal Way.	01/03	LMA	1	PROJECT CANCELLED DUE TO ESA REQUIREMENTS TO COMPLETE. FUNDS REALLOCATED TO C03045 (IDIS #2153); ADDRESSING IDIS ADMIN REPORTING REQUIREMENTS.	\$0	\$0
			2200 block of South 333rd		Federal Way		98003-		

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2370	C04051	03K	09/04	LMA	3	ALL ELIGIBLE PROJECT INFRASTRUCTURE ACTIVITIES COMPLETED. CDBG PORTION OF SECTION 108 LOAN REPAYMENTS TO BE REFLECTED IN FUTURE ANNUAL REPORTS IDENTIFIED AS GRANTEE'S LOCAL NUMBER BY YEAR.	\$929,792	\$929,791
		GREENBRIDGE SECTION 108 LOAN - INFRASTRUCTURE: King County Housing Authority will use the loan funds, in conjunction with federal HOPE VI grant funds and other funds for infrastructure improvements associated with redevelopment of Park Lake Homes (now called Greenbridge) in White Center. The infrastructure improvements for this predominately low/moderate income community include new streets and sidewalks, drainage and utilities, pedestrian paths, parks and greenways. At the public meeting in September, it was suggested that the White Center Food bank replacement project be included in the Section 108 Loan, and the JRC Concurred. The loan repayments would be made by King County over a period of 10 to 20 years, using a variety of fund sources: Road funds, Surface Water Management funds, Real Estate Excise Tax funds, current expense and CDBG funds. Transferred 2006 funds for repayment of Section 108 Loan to centralized loan account - C04051. Revised IDIS Activity Number 2370 to associate with C04051. Originally IDIS Act. # 2370 was associated with C06051. 9839 8th Avenue SW Seattle 98106-						
2481	C04053	03K	11/04	LMA	2	ACCOMPLISHMENTS REPORTED UNDER IDIS ACTIVITY NUMBER 2226, ADDRESSING IDIS ADMIN REPORTING REQUIREMENTS.	\$15,000	\$15,000
		GREENBRIDGE FLOAT LOAN PROJECT DELIVERY: Project delivery costs for short term loan of \$1.75 million to KDHA for redevelopment of Park Lake Homes. See Idis Number 2226 and C04050. 9839 8th Avenue SW Seattle 98106-						
1988	C04876	03F	01/06	LMA	2	ACTIVITY IS COMPLETE. PER CENSUS DATE, 3,037 PEOPLE BENEFITED FROM THIS PARK PROJECT, OF WHICH 52.9% ARE LOW- AND MODERATE-INCOME. REMAINING FUNDS TO BE RECAPTURED AND REPROGRAMMED IN 2009 FUNDING CYCLE.	\$204,624	\$204,014
		BURIEN NORTH AMBAUM PARK DEVELOPMENT: Funds will be used to develop previously acquired site into a park for nearby low and moderate income neighborhood. 12655 Ambaum Blvd SW Burien 98146-						

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2303	C05037	03J	SKYKOMISH WASTEWATER FACILITIES ER-DESIGN: Funds will be used for preparation of architectural and design engineering documents, conduct an environmental review of the system location area, construct an on-site decentralized wastewater system.	10/04	LMA	3	ENVIRONMENTAL REVIEW IS UNDERWAY; ANTICIPATE COMPLETION BY MAY 2008 TO ALLOW FOR DESIGN AND CONSTRUCTION FUNDED WITH OTHER FURNDS.	\$58,270	\$11,589
			Community-wide						
2232	C05206	03	KING COUNTY ADMINISTRATION - CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public infrastructure project activities.	03/05	LMA	3	PROJECT MANAGEMENT STILL UNDERWAY FOR C05033 (#2244) AND C04876 (1988) AWAITING HUD DETERMINATION.	\$31,522	\$0
			401 Fifth Avenue, Suite 510 Seattle				98104-		
2236	C05309	03	KING COUNTY CSC ADMIN - COST RE PUBLIC IMPROVEMENTS: Funds will be used to implement public improvement project activities.	03/05	LMA	3	PROJECT MANAGEMENT STILL UNDERWAY FOR C05037 (2203) AND C05038 (2238). AWAITING HUD DETERMINATION.	\$69,454	\$0
			401 Fifth Avenue, Suite 510 Seattle				98104-		
2470	C06002	03L	SHORELINE CURB RAMP PROGRAM, 2006 PHASE II: Funds will be used to construct curb ramps, sidewalk improvements and wheelchair pads at bus stops within the City of Shoreline for increased accessibility for persons with disabilities. This program compliments Phase I 2006 sidewalk improvement program.	06/07	LMC	4	ENVIRONMENTAL REVIEW COMPLETE. BID SPECS APPROVED; RESPONSES BEING REVIEWED. ANTICIPATE SPRING 2008 COMPLETION.	\$190,585	\$0
			17544 Midvale Avenue North Shoreline				98133-		
2369	C06033	03L	SHORELINE CURB RAMP PROGRAM: Funds will be used to construct curb ramps, sidewalk improvements and wheelchair pads at bus stops within the City of Shoreline for increased accessibility for persons with disabilities.	01/06	LMC	2	PROJECT WAS COMPLETED IN 2006 AND REPORTED IN THE 2006 CAPER. AT LEAST 124 DISABLED INDIVIDUALS BENEFIT FROM THIS PROJECT. ADDRESSING IDIS ADMIN REPORTING REQUIREMENTS.	\$0	\$0
			17544 Midvale Avenue North Shoreline						

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2371	C06168	03F	ALGONA SPORT COURT: Funds will be used to replace existing asphalt with a new sports court for tennis, pickle ball, basketball and other games.	01/06	LMA	2	PROJECT IS COMPLETE. PROJECT BENEFITED 6,160 PEOPLE, 3,156 ARE CONSIDERED LOW- AND MODERATE-INCOME. REMAINING FUNDS TO BE RECAPTURED.	\$97,570	\$97,383
			402 Warde Street Algona				98001-		
2411	C06173	03J	KENMORE COURT: LIHI will use funds to acquire a site in Kenmore, develop a community land trust and develop 33 homes for first-time homebuyers. Plans are undergoing change. CDBG funds are for site improvements.	12/05	LMH	3	UNDER CONTRACT IN DECEMBER 2007. LIHI EXPECTS TO START SITE IMPROVEMENTS IN MARCH 2008.	\$227,664	\$34,968
			7018 NE 182nd Street Kenmore				98028-		
2372	C06202	03F	BLACK DIAMOND SKATE PARK: Funds will be used to construct a concrete slab and purchase approximately 12 skate park pieces that will be secured on the slab.	01/06	LMA	2	PROJECT COMPLETED. 457 PEOPLE BENEFITED FROM THIS PROJECT, OF WHICH 226 ARE CONSIDERED LOW- AND MODERATE-INCOME, PER CENSUS. PROJECT WAS COMPLETED IN 2007, BUT DRAWN WITH A PRIOR YEAR FLAG IN JANUARY 2008, THUS THIS PROJECT CANNOT BE CLOSED IN IDIS WITH THE 2007 CAPER.	\$167,150	\$167,150
			25510 Lawson Street Black Diamond				98010-9721		
2373	C06203	03J	DUVALL CHERRY STREET WATER MAIN REPLACEMENT: Funds will be used to install approximately 1950 cubic feet of 8" ductile iron water main, with fire hydrants, services and other water appurtenances and will replace existing 4" undersized asbestos cement pipe.	01/06	LMA	4	CONSTRUCTION COMPLETED; FINAL LABOR REVIEW UNDERWAY.	\$180,000	\$0
			15535 Main Street NE Duvall				98019-		

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2376	C06206	003	KING COUNTY ADMIN CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public infrastructure project activities: C04876, C06033, C06168, C06202, C06203 and C06221.	02/06	NA	3	PROJECT MANAGEMENT FOR C04876, C06033, C06051, C06168, C06202, C06203 C06221 EXPENDITURE IN COMMUNITY FACILITIES ACTIVITIES IMPLEMENTATION. OPEN PENDING HUD DETERMINATION	\$127,442	\$3,963
			Consortium-Wide						
2374	C06221	03F	SEATAC NEIGHBORHOOD PARK: Funds will be used to design and construct a neighborhood park. The park will include a basketball court, play structures and tables with benches. 13735 24th Avenue South SeaTac	01/06	LMA	3	CONSTRUCTION COMPLETE; FINAL LABOR DOCUMENTATION BEING REVIEWED FOR LABOR COMPLIANCE. 98168-	\$150,000	\$915
2464	C06876	03F	BURIEN NORTH AMBAUM PARK DEVELOPMENT - PHASE II: Funds will be used for Phase II of a park for nearby low and moderate income neighborhood. 12655 Ambaum Blvd SW Burien	06/07	LMA	4	ENVIRONMENTAL DONE. UNDER CONSTRUCTION. 98146-	\$400,571	\$0
2488	C07516	03J	VISION HOUSE: JACOB'S WELL - PUBLIC IMPROVEMENTS: Funds will be used to pay for the extension of a new waterline to a 21 unit domestic violence shelter for women and their children who have been victims of domestic violence. 19614 20th Avenue NE Shoreline	01/07	LMC	4	PROJECT ON HOLD PENDING CITY DIRECTION FOR IMPLEMENTATION. 98155-	\$73,126	\$0
2455	C07564	03J	DUVALL ANDERSON STREET WATER MAIN REPLACEMENT - PUBLIC IMPROVEMENT: Funds will be used to replace approximately 700 linear feet of undersized 6" Asbestos Cement pipe and construct a new 12" Ductile Iron Water Main with Fire Hydrants, services and other appurtenances. The project starts at NE Anderson and 2nd Avenue then continues North to Cherry Valley Road. Side easements to the West of 2nd Avenue include approx. 150 Linear feet each of NE Allen Court and NE Bird. NE Anderson and 2nd Avenue Duvall	01/07	LMA	3	ENVIRONMENTAL REVIEW COMPLETE. PROJECT UNDERWAY. 98019-	\$98,000	\$383

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2487	C07587	03L	DES MOINES SOUTH 216TH STREET SIDEWALK DESIGN PROJECT: Funds will be used for engineering and design of curb, gutter and sidewalks on both sides of S 216th Street between 11th Ave. S. and Marine View Drive. The design will also include a two-way left turn lane at 11th Ave. S. and the addition of bike lanes and planters where feasible. The service area includes 600 residents of the Wesley Retirement Facilities. S 216th Street Des Moines	01/07	LMC	4	PROJECT SET UP. ENVIRONMENTAL REVIEW COMPLETE FOR DESIGN PHASE (TIERED REVIEW);	\$50,000	\$0
2486	C07591	03J	SWSSD EVERGREEN HEIGHTS PROJECT: Funds will be used to provide sanitary sewer service to a predominately low to moderate income area within a critical aquifer recharge area subject to groundwater contamination due to the increasing number of failing septic systems. In the interest of health and safety, the proposed sewer improvement is designed to provide a public sewer solution for the rising number of septic failures within the Top Hat area. The project will serve 42 parcels of property currently without the benefit of sanitary sewer service. SW 100th Street to the north, SW 102nd Street to the South, 1st Avenue SW to the east and 3rd Avenue SW to the west. Census Tract(s) 02650 & 02680 Block Group(s) 1 2, 3 and the W1/2 of 4 Total Population = 126 Low/Mod Population = 76 % . SW 100th Street to SW 102nd Street Burien	01/07	LMA	3	ENVIRONMENTAL COMPLETE. DESIGN UNDERWAY. ANTICIPATE SPRING 2008 CONSTRUCTION.	\$310,000	\$712
									98198-

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<u>Removal of Architectural Barriers - 570.201</u>									
2469	C07586	03	ALGONA HANDICAP ACCESSIBILITY FOR CITY HALL: Funds will be used to remove concrete steps and sidewalk at the front access to Algona City Hall. ADA ramps and related access ways would be provided to the front doors of City Hall as well as eliminate one parking space and provide a handicap accessible (ADA standard) access at the rear of the building.	01/07	LMC	4	ER COMPLETED. BID SPECS BEING DRAFTED.	\$65,000	\$0
		402 Warde St	Algona		98001-				

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<u>Microenterprise Assistance - 570.201 (o)</u>									
2408	C06283	18C	HIGHLINE COMMUNITY COLLEGE - SBDC ECON DEV PROJECT: Funds will be used for administrative support, project management and technical assistance for a microenterprise program offered through the Highline Community College to eligible low moderate-income Federal Way residents.	02/07	LMC	2	PROJECT COMPLETED. 47 UNDUPLICATED PERSONS ASSISTED.	\$33,960	\$33,960

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<u>Program Administration - 570.206</u>									
2309	C06204	21A	KING COUNTY CDBG PROGRAM ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activities in the King County Consortium. 401 Fifth Avenue, Suite 510 Seattle	01/06	NA	2	PROGRAM ADMINISTRATION FOR 2006 PROCESSES COMPLETED.	\$150,617	\$2,652
2417	C07204	21A	KING COUNTY CDBG ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activities in the King County Consortium. King County Consortium	01/07	LMC	2	1ST QUARTER 2007 PREPARED ANNUAL CAPER REPORT; INITIATED 2008 ALLOCATION PROCESS; ADMINISTERED CDBG PROGRAM FOR THE CONSORTIUM, MANAGED ACTIVITIES, UPDATED REPORTING IN IDIS AND COMMUNICATED WITH THE PUBLIC. 98103-	\$1,108,578	\$1,108,578
2474	C07205	21A	KC COMMUNITY FACILITY PROJECT MANAGEMENT: Funds will be used for project management in implementing CDBG community facility projects carried over from prior years and for projects funded in 2007. C03018, C05035; C07589; C07579; C07001	08/07		3	FACILITY PROJECT IMPLEMENTATION UNDERWAY; AWAITING HUD DETERMINATION RE CLASSIFICATION OF EXPENSES.	\$53,894	\$37,025
2475	C07206	21A	KC PUBLIC IMPROVEMENTS PROJECT MANAGEMENT: Funds will be used for the implementation of capital CDBG projects that have been carried over from prior years and that are funded from 2007 program funds.	08/07		3	FACILITY PROJECT IMPLEMENTATION UNDERWAY; AWAITING HUD DETERMINATION RE EXPENSE CLASSIFICATION	\$153,392	\$92,929

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2418	C07375	21A	FEDERAL WAY CDBG PROGRAM ADMINISTRATION: Funds will be used to support planning and administration of this CDBG Joint Agreement City's program.	01/07	NA	2	1ST QUARTER - PROVIDED ANNUAL CAPER REPORT INFORMATION; CLOSED OUT 2006 ACTIVITIES; 2ND QT; - MET WITH COUNTY FOR JOINT AGREEMENT MATTERS, 2007 CONTRACT PREP; 3RD QTR - MET WITH COUNTY TO REVIEW REPORTS & ACTIVITY PROGRESS; 4TH QTR - MET WITH COUNTY TO REVIEW REPORTS, ACTIVITY PROGRESS, JOINT AGREEMENT ISSUES, '08 ALLOCATION & ACTION PLAN, END OF YEAR REQUIREMENTS. REMAINING FUNDS WILL BE RECAPTURED.	\$85,977	\$83,309
			33325 8th Ave S Federal Way				98003-		
2419	C07507	21A	RENTON CDBG PROGRAM ADMINISTRATION: Funds will be used to support planning and administration of this CDBG Joint Agreement City's program.	01/07	NA	2	PROGRAM ADMINISTRATION FOR 2007 PROCESSES ARE COMPLETED. REMAINING FUNDS WILL BE RECAPTURED.	\$47,451	\$47,246
			1055 South Grady Way Renton				98055-		
2420	C07555	21A	SHORELINE CDBG PROGRAM ADMINISTRATION: Funds will be used to support planning and administration of this CDBG Joint Agreement City's program.	01/07	NA	2	PROGRAM ADMINISTRATION FOR 2007 PROCESSES COMPLETED. ALL FUNDS EXPENDED.	\$39,268	\$39,268
			17544 Midvale Avenue N. Shoreline				98133-		

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<u>Contingencies (Unallocated and Reserved Funds)</u>									
1957	C03241	22	KING COUNTY ADMINISTRATION - CAPITAL: Funds will be used for the coordination/project management of capital activities in the King County CDBG Consortium. 401 Fifth Avenue, Suite 510 Seattle	01/03	NA	1	FUNDS WERE RECAPTURED FOR ALLOCATION IN 2008.	\$0	\$0
	C06004		SHORELINE COMPREHENSIVE HOUSING STRATEGY SET-ASIDE: Funds will be used to support any capital funding that Council may use to implement the recommendations of the Comprehensive Housing Strategy Citizen's Advisory Committee.	06/07		3	Funds were set aside for any capital funding that the city of Shoreline needed to implement the Comprehensive Housing Strategy Citizen's Advisory Committee. Funds will be recaptured or reallocated.	\$75,216	\$0
	C06678	22	SHORELINE CONTINGENCY: Funds will be distributed when final 2006 Entitlement is received and the Action Plan amended to reflect the new allocations. 17544 Midvale Avenue North Shoreline	01/06		3	Funds continue to be reallocated from this contingency fund. In 2007 funds were reallocated to the following city of Shoreline projects: C03640, C06004, C06002, 07039.	\$69,999	\$0
	C07140	05H	RENTON MULTI SERVICE CENTER EMPLOYEE DEVELOPMENT SERVICES BY CBDO SET-ASIDE: Funds will be used to increase economic opportunities of low- and moderate-income Renton residents by raising their level of employability and helping them progress toward family wage jobs through a sub contract with Multi-Service Center. Per HUD determination, funds will be either recaptured for 2009 or reallocated for 2008 activities. 1200 S 336th Federal Way	01/07	LMC	1	Project is being cancelled per HUD determination. Funds will be moved to contingency until the city of Renton finalizes their awards.	\$33,984	\$0
	C07166	14G	ARCH HOUSING DEVELOPMENT SET-ASIDE: Funds will be used on one or two housing development projects being selected through a competitive process. ARCH will make a recommendation to the Consortium, which will make a decision in the Fall of 2007. This Action Plan will be amended to include descriptions of individual projects once they are selected.	01/07	LMC	1	ARCH fund award to C07294 in December 2006 funding allocation, for 2007 funds. Thus, this set-aside is cancelled and C07294, IDIS 2454 is funded.	\$0	\$0

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a		b	c	d	e	f	g	h
C07167	14G	NORTH AND EAST SUB-REGION HOUSING DEVELOPMENT SET-ASIDE: Funds will be allocated to one or two housing development projects being selected through a competitive process held in conjunction with a larger process allocating other housing dollars in the Fall 2007. This Action Plan will be amended to include descriptions of individual projects once they are selected. North/East Sub-region	01/07	LMC	3	Partial movement of funds to C07294, IDIS 2454. Remaining funding is pending further reallocation of this set-aside or recapture for 2009.	\$8,055	\$0
C07231	05H	HOPELINK EMPLOYMENT AND CHILD CARE PROGRAM CBDO SET-ASIDE: Funds will be used to expand economic opportunities for low- and moderate-income residents by assisting these individuals in obtaining living wage jobs through soft skills training, intensive counseling and support services including child care. Per HUD determination, funds will be either recaptured for 2009 or reallocated for 2008 activities. 16225 NE 87th Street, Suite A1 Redmond	01/07	LMC	1	Project is being cancelled per HUD determination. Funds will be moved to 2008 contingency or recaptured for 2009, pending JRC decision.	\$110,000	\$0
C07235	05H	MULTI-SERVICE CENTER EMPLOYMENT SERVICES BY CBDO SET ASIDE: Funds will be used to increase economic opportunities of low and moderate income residents of South Sub-region of King County by providing employment counseling services and child care scholarships. Per HUD determination, funds will be either recaptured for 2009 or reallocated for 2008 activities. City-wide SeaTac 98188-	01/07	LMC	1	Project is being cancelled per HUD determination. Funds will be moved to 2008 contingency or recaptured for 2009, pending JRC decision.	\$205,167	\$0
C07578	05H	FEDERAL WAY MULTI-SERVICE CENTER EMPLOYEE DEVELOPMENT SERVICES BY CBDO SET-ASIDE: Funds will be used to increase economic opportunities of low- and moderate-income Federal Way residents by raising their level of employability and helping them progress toward family wage jobs. Per HUD determination, funds will be either recaptured for 2009 or reallocated for 2008 activities. 1200 S 336th Federal Way 98003-	01/07	LMC	1	Project is being cancelled per HUD determination. Funds will be moved to contingency until the city of Federal Way finalizes their awards.	\$107,853	\$0

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LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
3 = Underway; 4 = Funds
Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report without Number of Households/Persons Assisted
Summary of Activities**

Period Covered:
from: 1/1/2007 to: 12/31/2007

Community Development Block Grant Program

Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds	
							YTD Budgeted	YTD Expended this Reporting Period
a		b	c	d	e	f	g	h
C07603		RENTON UNALLOCATED FUNDS: Unallocated funds due to the cancellation of ElderHealth Advisory Board Action 4/07. Funds will be reallocated in 2008 funding cycle.	04/07		4	Funds will remain in contingency or be recaptured for 2009, pending a decision by the city of Renton regarding their awards.	\$33,984	\$0
C07609		CONSORTIUM-WIDE CONTINGENCY PLAN PROJECT: Funds will be used for Consortium-wide contingencies.	10/06		4	Funds will remain in contingency or be recaptured for 2009, pending a JRC decision.	\$204,954	\$0
C07678		SHORELINE UNALLOCATED: Shoreline Contingency based on entitlement funding greater than anticipated.	04/07		4	Funds will remain in contingency or be recaptured for 2009, pending a decision by the city of Shoreline regarding their awards.	\$6,136	\$0

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URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
3 = Underway; 4 = Funds
Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report without Number of Households/Persons Assisted
Summary of Activities**

Period Covered:
from: 1/1/2007 to: 12/31/2007

Community Development Block Grant Program

Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds		
							YTD Budgeted	YTD Expended this Reporting Period	
a		b	c	d	e	f	g	h	
<u>Economic Development Technical Assistance - 570.203</u>									
2275	C04685	18B	KING COUNTY SMALL BUSINESS LOAN PROGRAM: Funds will be added to capital to provide loans to small businesses located in the King County Consortium and to provide servicing of the loans. These funds are a result of program income generated from this project in previous years. Anticipated Program Income.	10/03	LMA	4	THIS PROJECT WILL BE SET UP AS A SUB-GRANT IN '08. UP TO THIS TIME, WE HAVEN'T BEEN ABLE TO REPORT EXPENDITURES, BECAUSE WE HADN'T SET UP THE FUNDS IN A SUB-GRANT. PROGRAM CONTINUES AND THE MARKETING FOR SMALL BUSINESS LOANS TO ELIGIBLE BUSINESS OWNERS CONTINUES.	\$0	\$0
		White Center	Seattle			98104-			
2283	C05684	18B	KING COUNTY ECONOMIC DEVELOPMENT PROGRAM: Funds will be used for administrative support, project management and technical assistance for economic development project serving low- and moderate-income persons in King County.	10/04	LMA	2	3/8/07 CORRECTED CLASSIFICATION OF ACTIVITY. MOVED \$30,000 OF EXPENDITURES TO C05052 (IDIS 2289) AND C04050 (IDIS 2226) TO CORRECTLY REFLECT PROJECT DELIVERY FEES, PER HUD INSTRUCTION.	\$0	\$0
		White Center							
2367	C06684	18B	KING COUNTY ECONOMIC DEVELOPMENT PROGRAM: Funds will be used for administrative support, project management and technical assistance for economic development project serving low- and moderate-income persons in King County.	01/06	LMA	2	ESTABLISHED THREE SMALL BUSINESS LOANS. SEE IDIS #S 2405, 2406 AND 2407 IN 2006. REPORTED IN 2006 CAPER AS UNDERWAY DUE TO PENDING HUD REVIEW. PROJECT IS COMPLETE.	\$9,578	\$0
		White Center	Seattle			98104-			
	C07684	18B	KING COUNTY ECONOMIC DEVELOPMENT PROGRAM: Funds will be used for administrative support, project management and technical assistance for economic development projects serving low- and moderate-income persons in King County. One job will be created/retained with the implementation of this project. Funds will be recaptured if not used in 2007.	01/07	LMA	4	This is a set-aside fund for potential economic development activities during 2007. Funds will be recaptured if an economic development activity/project is not funded.	\$32,888	\$0
		Consortium-wide							

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URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
3 = Underway; 4 = Funds
Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report without Number of Households/Persons Assisted
Summary of Activities**

Period Covered:
from: 1/1/2007 to: 12/31/2007

Community Development Block Grant Program

Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds	
							YTD Budgeted	YTD Expended this Reporting Period
a		b	c	d	e	f	g	h
C07685	18A	KING COUNTY SMALL BUSINESS LOAN PROGRAM: Revolving Loan Fund will provide loans to small businesses located in the King County Consortium. These funds are a result of program income generated from this project in previous years. This activity is a "holding spot" for anticipated activities. White Center	01/07	LMA	4	This is a set-aside fund for potential economic development activities during 2007. Funds will be recaptured if an economic development activity/project is not funded.	\$1	\$0

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LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
3 = Underway; 4 = Funds
Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 1582 C01159 Matrix Code 01 Activity Name, Description, & Location **Acquisition of Real Property - 570.201 (a)** f. Accomplishments/Status

EAST VILLAGE TALUS (COUGAR MTN): City of Issaquah and SAHG will acquire 2.25 acres of land under an MPD agreement with Intracorp at half the appraised value. 50 units of affordable rental housing for families will be developed on the selected site. 25 of the units will be affordable to households at 30% of median, 15 of the units will be affordable to households at 50% of median, and 10 units will be affordable to households at 60%

PROJECT COMPLETE. COST AND BENEFICIARY DATA ENTERED. PROJECT NEEDED TO REMAIN OPEN UNTIL ALL BENEFICIARY DATA COULD BE COLLECTED. BENEFICIARY DATA IS NOW COMPLETE AND ENTERED. PROJECT IS REPORTED IN 2007 CAPER.

Parcel 6A Shangri-la Way Issaquah 98027-

Number of Households/Persons Assisted										Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
11/03	LMH	2	50H		18	21	34					\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	35	4	4				2			5		50	
Hispanic	8											8	

***National Objective Codes:**

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**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 1492 Matrix Code C01794 001
 Activity Name, Description, & Location
 f. Accomplishments/Status

FOY DUVAL COMMUNITY SERVICES FACILITY ACQUISITION: Funds will be used to develop a human services facility in the City of Duvall for youth and family services, food and energy assistance and literacy.

MOVING FORWARD WITH DESIGN AND ENGINEERING. PROJECT WAS INITIALLY DELAYED DUE TO A BUILDING MORATORIUM, WHICH HAS BEEN LIFTED. SCOPE OF PROJECT HAS BEEN MODIFIED AS COSTS HAVE CHANGED.

15925 First Street Duvall 98052-

Number of Households/Persons Assisted													Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/01	LMC	3											\$0	\$0	
			White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total															
Hispanic															

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 1607	Matrix Code C01968	Activity Name, Description, & Location 01	f. Accomplishments/Status
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AVONDALE PARK - PHASE 2 TRANSITIONAL: EHA proposes to redevelop the 16 units of transitional housing into 52 transitional units and 8 shelter units serving homeless families & youth. Rents will be affordable to households =< 30% of the King County median.

ACTIVITY REOPENED TO CORRECTLY IDENTIFY EXPENDITURE TO THE HOME PROGRAM ON 11/27/07. 52 HOUSING UNITS WERE COMPLETED AND ARE OCCUPIED BY VERY LOW INCOME HOUSEHOLDS. BENEFICIARY DATA IS REPORTED UNDER HOME PROJECT HH1068.

9551 Avondale Road NE Redmond 98052-

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
06/01	LMH	2											\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 1768	Matrix Code C02096	Activity Name, Description, & Location 01	f. Accomplishments/Status
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SUNFLOWER COMMUNITY LAND TRUST: VHH will acquire a 5.9 acre site on which 8 single family homes for first-time homebuyers will be constructed. Homes will initially be sold to 4 households @ 50% of median and 4 households @ 80% of median. Subsequent resales to households @ 80% of median under restrictive covenant.

PROJECT IS IN THE FINAL REVIEW PROCESS WITH THE COUNTY. BIDDING PROCESS HAS BEEN INITIATED. REQUEST FOR QUALIFICATIONS WILL BEGIN IN JANUARY, 2008, AND THE PROJECT MANAGER IS HOPEFUL THAT INFRASTRUCTURE WORK WILL BEGIN SOON.

95th Place SW & Bank Road Vashon 98070-

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
06/02	LMH	3											\$22,394	\$79
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2144	C03021	01	

ISSAQUAH HIGHLANDS FAMILY APARTMENTS: Funds will be used for predevelopment to acquire and construct 50 units of permanent affordable housing for low-income households. 20 units will be affordable to households at 30% of median, 25 units will be affordable to households at 50% of median and 5 units will be affordable to households at 60% of median.

PROJECT IS COMPLETE. BENEFICIARY AND COST DATA ENTERED.

Divison 60 Issaquah Highlands Issaquah

Number of Households/Persons Assisted										Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
09/04	LMH	2	50H		25	20	22					\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	37	4	2				2	1		4		50	
Hispanic		1										1	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 1920	Matrix Code C03102	Activity Name, Description, & Location 01	f. Accomplishments/Status
SEATAC ABUSED DEAF WOMEN'S ADVOCACY SERVICES FACILITY - A PLACE OF OUR OWN: Funds will be used for acquisition of property for a facility to provide program services to deaf, deaf/blind, and hard of hearing women of domestic violence.		COMPLETED PROJECT CONSISTS OF 19 UNITS OF TRANSITIONAL HOUSING FOR FEMALE VICTIMS OF DOMESTIC VIOLENCE WHO ARE DEAF.	
8623 Roosevelt Way NE		Seattle	98115-

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
06/03	LMC	2	38P		38								\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total												38		
Hispanic												15		

a. Activity No. 2151	Matrix Code C04022	Activity Name, Description, & Location 01	f. Accomplishments/Status
PEDIATRIC INTERIM CARE CENTER (PICC): Funds will be used for the acquisition of property and construction of a facility for the care of drug-exposed and medically fragile newborns, increasing PICC's capacity as the only 24-hour interim care facility for such infants in the County.		AGENCY SUBMITTED BENEFICIARY DATA. PROJECT SERVED 163 INFANTS. PROJECT IS CLOSED.	
425 W. Saar St.		Kent	98032-

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	163P		98	41							\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	108	21	2	8	2	15	3	2	2			163		
Hispanic	15				1	5		1	1			23		

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**** Activity Codes:**

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*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status
 2152 C04044 01

COMMUNITY HOMES - 2ND ADULT FAMILY HOME: Funds awarded to acquire a home in East King Co. to provide permanent rental housing for 5 adults with developmental disabilities whose income is at or below 30% of the median income. PROJECT COMPLETE. BENEFICIARY DATA PROVIDED. 2/27/08 WCD

Overlake Area Redmond 98073-

Number of Households/Persons Assisted										Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
11/04	LMH	2	5H			5						\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	5											5	
Hispanic													

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status
 2148 C04141 01

GARDEN PARK II APARTMENTS: Funds will be used to purchase the Garden Park Apartments to retain affordable housing. PROJECT COMPLETE. BENEFICIARY & COST DATA ENTERED. PROJECT PROVIDED AFFORDABLE HOUSING FOR 85 HOME AND CDBG ELIGIBLE HOUSEHOLDS.

28621 25th Place S. Federal Way 98003-

Number of Households/Persons Assisted										Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC	2	85H		40	41	32					\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	33	42	6		4							85	
Hispanic	33											33	

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**** Activity Codes:**

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*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status
 2403 C05032 01

RENTON 5TH AND WILLIAMS APARTMENTS: Funds will be used for property acquisition/fees to build affordable rental housing for those with incomes at 50-60% of AMI.

PROJECT UNDER CONSTRUCTION. EXPECTED TO BE COMPLETED BY YEAR END 2008.

DASH will use funds to acquire and construct a 92 units apartment complex in downtown Renton. 68 units will serve households at or below 50% of the median income and 24 units will serve households at or below 60% of median income. Six of the units will be reserved as transitional units for victims of domestic violence.

415-417 Williams Ave S Renton 98055-

Number of Households/Persons Assisted											Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	3											\$47,877	\$47,877
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2482	C05049	01	

MINE HILL/280 CLARK APARTMENTS PROJECT DELIVERY: Project delivery costs for float loan for St. Andrews Housing Group to acquire two existing apartment complexes. See IDIS Number 2289 and C05052.

ACCOMPLISHMENTS WILL BE REPORTED WITH IDIS NUMBER 2289. ACTIVITY COMPLETED IN 2005, BUT NOT FUNDED OR DRAWN UNTIL 2007 (WITH PRIOR YEAR FLAG).

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
11/05	LMH	2											\$15,000	\$15,000
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. Matrix Code
 2289 C05052 01

f. Accomplishments/Status

MINE HILL/280 CLARK APARTMENTS: Float loan funds will be used for St. Andrews Housing Group to acquire two existing apartment complexes. This project will provide 60 units of affordable housing within the City of Issaquah. The loan is secured with a letter of credit from Home Street Bank. The term of the loan is 30 months from closing. An interest rate of 1.9% per annum will be charged from July 15, 2005 to maturity on January 15, 2008. The loan fee is one percent. This will produce an estimated interest income of \$250,000 over the full term of the loan. Interest income will be used to fund additional CDBG projects in 2008.

ACTIVITY IS COMPLETE AND LOAN IS REPAYED. 58 UNITS OF AFFORDABLE HOUSING HAS BEEN ACQUIRED AND IS OCCUPIED BY LOW- AND MODERATE INCOME FAMILIES.

Number of Households/Persons Assisted							Community Development Block Grant Funds							
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
07/05	LMH	2	58H		23	20	25							
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	51	1	5	1								58		
Hispanic	5											5		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 2378	Matrix Code C06208	Activity Name, Description, & Location 01	f. Accomplishments/Status KING COUNTY ADMIN CAPITAL RE HOUSING: Funds will be used to implement Housing project activities:C04141, C06166, C06167
			IMPLEMENTATION COSTS ON HOLD PENDING HUD DETERMINATIO GARDEN PARK II, C06167 AND C06166. RFP HELD FOR C06166 AND C06167 AND FUNDS DISTRIBUTED TO SPECIFIC PROJECTS VIA AMENDED ACTION PLAN.
			N. C04141

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
02/06	LMH	3											\$45,707	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 2480 Matrix Code C07514 001 Activity Name, Description, & Location FUSION - ACQUISITION OF TRANSITIONAL HOUSING: Funds will be used to acquire a two-bedroom transitional housing unit to replace an existing one-bedroom unit for more capacity to serve homeless women and their children. f. Accomplishments/Status PROVIDED. REMAINING FUNDS WILL BE RECAPTURED TO BE REALLOCATED IN THE 2009 FUNDING CYCLE.

431 S. 325th Pl., Unit W6 Federal Way 98003/9802

PROJECT COMPLETE. BENEFICIARY DATA
 REMAINING FUNDS WILL BE RECAPTURED TO BE
 REALLOCATED IN THE 2009 FUNDING CYCLE.

Number of Households/Persons Assisted							Community Development Block Grant Funds							
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMH	2	17H			17	17						\$175,000	\$139,829
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	8	2	1		3					3		17		
Hispanic										2		2		

a. Activity No. 976 Matrix Code C95835 01A Activity Name, Description, & Location ROSEBALLEN COMMUNITY LAND TRUST: Vashon Household & Northwest Housing Development will acquire 19 acres for 19 single family homes for low-income first-time sweat-equity buyers. HFP Project. f. Accomplishments/Status ADDITIONAL 8 SWEAT EQUITY UNITS COMPLETED. PROJECT COMPLETED.

103RD Avenue SW & SW 178th Street Vashon 98070-

ADDITIONAL 8 SWEAT EQUITY UNITS COMPLETED. PROJECT COMPLETED.

Number of Households/Persons Assisted							Community Development Block Grant Funds							
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/95	LMH	2	8H				5						\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	7		1									8		
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program**

Period Covered:
from: 1/1/2007 to: 12/31/2007

a. Activity No. 1129	Matrix Code C99930	Activity Name, Description, & Location 01	f. Accomplishments/Status
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FOY/HABITAT TRANSITIONAL & OWNERSHIP HSG: FOY will redevelop a 1.96 acre site to provide a new transitional housing facility for teen parents, a foster care home for homeless youth and Habitat for Humanity will build 8 townhomes for first-time homebuyers whose income is at or below 50% of the area median. Two homes will have 2 bdrms, four homes will have 3 bdrms, and 2 homes will have 4 bdrms.

HOLDING PROJECT OPEN PENDING BENEFICIARY INFORMATION.

20208 Bothell Way Bothell 98011-

Number of Households/Persons Assisted												Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/99	LMH	3											\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 1255 C00336 Matrix Code 03B Activity Name, Description, & Location **Public Facilities - 570.201(c)** f. Accomplishments/Status

ENUMCLAW INDUSTRIAL SKILLS KITCHEN: Funds will be used to improve a kitchen food processing area for a facility employing individuals with disabilities.

PROJECT WAS CANCELLED AND FUNDS REPAID IN 2005, AGENCY DISCONTINUED USE OF FACILITY FOR INTENDED PURPOSES. ADDRESSING IDIS ADMIN REPORTING REQUIREMENTS - DOES NOT ALLOW TO CLOSE IN APPROPRIATE YEAR - - 2005

911 Battersby Avenue Enumclaw 98022-

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMC	1											\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 1486 Matrix Code C01709 03E
 Activity Name, Description, & Location
 f. Accomplishments/Status

LUTHERAN COMMUNITY SERVICES BUILDING PERMITTING & FEES: Funds will be used to pay architecture and engineering associated with the design of a multi-service center in the City of SeaTac through a subcontract with Lutheran Community Services.

PROJECT COMPLETED. BENEFICIARIES REPORTED FOR IN IDIS ACTIVITY #2368. ALSO SEE IDIS ACTIVITIES 2243 AND 2368 (C05709 AND C06709) SEATAC LUTHERAN SOCIAL SERVICES FACILITY FUNDING.

4040 S. 188th St. SeaTac 98188-

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/01	LMC	2											\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs/Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
1926	C03570	03E	

MAPLE VALLEY FOOD BANK FACILITY EXPANSION: Funds will be used to expand a food bank facility by adding a warehouse and office space for the Maple Valley food bank.

PROJECT WAS COMPLETED IN 2006. DURING THE FIRST YEAR AFTER COMPLETION OF THE PROJECT, 250 ADDITIONAL UNDUPLICATED PEOPLE WERE SERVED. REMAINING FUNDS TO BE RECAPTURED IN 2009 FUNDING CYCLE.

21415 Maple Valley HWY Maple Valley 98038-

Number of Households/Persons Assisted										Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	250P		135	65						\$891	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	207	25	1	4						13		250	
Hispanic	85											85	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2129	C04143	03E	

KCHA JIM WILEY COMMUNITY CENTER IMPROVEMENTS: Funds will be used for rehabilitation costs for Community Center for the youth recreation section of the Jim Wiley Center in White Center.

COLLECTION OF BENEFICIARY INFORMATION PENDING.
 RECAPTURED AND REALLOCATED IN 2008 FUNDING CYCLE.
 1,565 LOW INCOME PEOPLE.

FUNDS
 PROJECT BENEFITED

9800 8th Avenue S.W. Seattle 98106-

Number of Households/Persons Assisted							Community Development Block Grant Funds								
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/03	LMA	2												\$407	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total			
Total															
Hispanic															

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2099	C04307	03E	

KING COUNTY CSC ADMIN-CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities.

12/06 CONTINUED TO IMPLEMENT OLDER FUNDED COMMUNITY FACILITY PROJECTS
 C07194 DUVALL COMMUNITY FACILITY; C03570 MAPLE VALLEY FOOD BANK
 EXPANSION.
 OPEN PENDING HUD DETERMINATION.

Number of Households/Persons Assisted							Community Development Block Grant Funds								
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
06/04		3												\$81,318	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total			
Total															
Hispanic															

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2272	C05035	03A	

MT. SI SENIOR CENTER EXPANSION AND RENOVATION: Funds will be used to add approximately 1,584 square feet of classroom and storage space and a fire suppression sprinkler system to Mt. Si Senior Center.

ENVIRONMENTAL REVIEW UPDATE IS COMPLETE; ARCHITECTURAL/ENGINEERING DESIGN IS UNDERWAY. PROJECT WAS DELAYED BY NEW REQUIREMENTS REQUIRED BY THE CITY DUE TO FLOODS. DESIGN AND ENVIRONMENTAL REVIEW HAVE BEEN UPDATED.

411 Main Avenue South North Bend 98045-

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	3											\$426,135	\$9,964
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 2231	Matrix Code C05205	Activity Name, Description, & Location 03E	f. Accomplishments/Status KING COUNTY ADMIN - CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities C03018; C04022; C04128; C05027; C05031; C05035; C05709;.	ACTIVITY IS OPEN PENDING HUD DETERMINATION. COMMUNITY FACILITY PROJECTS C05027 FEDERAL WAY SENIOR CENTER IMPROVEMENTS; C05035 MT. SI SENIOR CENTER EXPANSION; C05709 LUTHERAN COMMUNITY SERVICES FACILITY. SOME PROJECT ACTIVITIES ARE STILL UNDERWAY & BEING IMPLEMENTED. FUNDS WILL CARRY FORWARD TO 2007.
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Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
02/05	LMC	3											\$36,790	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities**

Period Covered:

from: 1/1/2007 to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2243	Matrix Code C05709	Activity Name, Description, & Location 03E	f. Accomplishments/Status
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LUTHERAN COMMUNITY SERVICES BUILDING PERMITTING & FEES: Funds will be used to cover permitting and fees associated with the development of a Community Services Building providing services to low and moderate income clients.

DESIGN AND CONSTRUCTION COMPLETE. BENEFICIARIES ARE REPORTED IN PROJECT C06709, IDIS # 2368 FOR DESIGN AND ENGINEERING OF A COMMUNITY CENTER.

4040 S. 188th St. SeaTac 98188-

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2											\$80	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

a. Activity No. 2375	Matrix Code C06205	Activity Name, Description, & Location 03E	f. Accomplishments/Status
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KING COUNTY ADMIN- CAPITAL RE COMMUNITY FACILITIES: Funds will be used to cover project implementation of community facility project C06709.

IMPLEMENTING COMMUNITY FACILITY PROJECT ACTIVITY C 06709 ACTIVITY OPEN PENDING HUD EXPENDITURE DETERMINATION.

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
02/06	LMC	3											\$10,868	\$419
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2368	C06709	03E	

LUTHERAN COMMUNITY SERVICES A&E, PROJECT MGMT.: Funds will be used to cover architecture, engineering and project management associated with the development of a Community Services Building providing services to low and moderate income clients.

ENVIRONMENTAL REVIEW COMPLETED 1/6/2006;
 CONSTRUCTION IS COMPLETE; PROJECT WILL REMAIN OPEN UNTIL BENEFICIARY DATA IS REPORTED SUPPORTING NATIONAL OBJECTIVE HAS BEEN MET.
 BENEFICIARIES REPORTED FOR THIS ACTIVITY ALSO BENEFIT IDIS ACTIVITIES 1486 AND 2243.

4040 S. 188th St. SeaTac 98188-

Number of Households/Persons Assisted										Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC	2	1375P		412	773						\$80	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	1,016	171	11	6						171		1,375	
Hispanic	150	125								88		363	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2467	C07001	03D	

FEDERAL WAY BOYS AND GIRLS CLUB ROOF REPLACEMENT: Funds will be used to replace the roof on the Federal Way Boys and Girls Club. ENVIRONMENTAL REVIEW COMPLETED 4/27/07. UNDER CONSTRUCTION.

30815 8th Ave. South Federal Way 98003-

Number of Households/Persons Assisted										Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households				YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
04/07	LMC	4									\$100,107	\$0	
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total													
Hispanic													

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 2465	Matrix Code C07012	Activity Name, Description, & Location 003	f. Accomplishments/Status
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KING COUNTY CDBG ENVIRONMENTAL REVIEW: Funds will be used for the environmental review activities associated with the following projects in the King County CDBG Consortium.
 Public Improvements = C04876; C07051; C07564; C07587; C07591; and C07595
 Community Facilities = C07499; C07516; C07579 and C07589
 Housing = C07166; C07167; C07514; C07515 and C07524
 Minor Home Repair = C07238; C07243; C07342; C07751
 and similar activities that relate to NEPA review.

ENVIRONMENTAL RECORDS HAVE BEEN COMPLETED; ADDRESSING CAPITAL PROJECTS ON A CASE BY CASE BASIS. 7/07 KT

Number of Households/Persons Assisted											Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
07/07		3											\$60,055	\$29,525
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. C07499	Matrix Code 003	Activity Name, Description, & Location	f. Accomplishments/Status
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ELDERHEALTH NORTHWEST RENOVATION OF ADULT DAY HEALTH CARE CENTER: Funds will be used to renovate a 9,000 sq. foot facility to serve as the new adult day health care center for ElderHealth's Connection Program which serves individuals from the Renton-Kent-Federal Way area with chronic or terminal illnesses or serious disabilities. PROJECT IS CANCELLED.

Project was cancelled in April, 2007, and funds reallocated to the Federal Way Boys and Girls Club Roof Replaement Project, (C07001, IDIS 2467).

7825 S 18th St Kent 98032-

Number of Households/Persons Assisted											Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	1												
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 2468	Matrix Code C07579	Activity Name, Description, & Location 03E	f. Accomplishments/Status
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DUVALL COMMUNITY SERVICE CENTER FACILITY CONSTRUCTION: Funds will pay for a portion of the cost to construct a new Community Service Center. Friends of Youth will provide individual, group and family counseling in areas of mental health and substance abuse, parent education programs and group meetings for the Healthy Start Families Program. Hopelink will provide emergency assistance, case management and adult education (e.g. a literacy program and life long learning classes in money management and food resource management skills). A kitchen is included and will allow Hopelink to provide cooking classes for clients. Two additional office spaces will enable other service providers to collaborate/coordinate service provision to area residents. The facility is expected to serve residents of the Snoqualmie Valley.

ENVIRONMENTAL COMPLETE. BID AWARD. CONSTRUCTION SHOULD BEGIN SHORTLY.

1st and Virginia Duvall 98019-

Number of Households/Persons Assisted										Community Development Block Grant Funds					
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period		
01/07	LMC	3										\$304,000	\$115		
			White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total															
Hispanic															

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2471	C07589	03E	

NEW FUTURES AT WINDSOR HEIGHTS REHABILITATION PROJECT: Funds will be used to expand the facility and create more private areas for program delivery. Renovations to make the space more functional include differentiated rooms to run multiple programs at once and a private office to meet one-on-one with families.

ENVIRONMENTAL REVIEW COMPLETED. PROJECT WILL BE IMPLEMENTED BY KCHA. CONSTRUCTION TO COMMENCE IN MARCH, 2008.

17229 32nd Ave. SeaTac 98188-

Number of Households/Persons Assisted							Community Development Block Grant Funds						
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period				
01/07	LMC	4						\$190,000	\$0				
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total													
Hispanic													

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
1108	C99823	03P	

RESIDENCE XII FACILITY CONSTRUCTION: Funds will be used to construct a permanent 24 bed treatment facility for chemically dependent women. King County and the Cities of Issaquah, Kirkland, Redmond, and Renton contributed to this project.

ACTIVITY COMPLETED IN 2004, BENEFICIARY INFORMATION REPORTED IN 2007 CAPER. REMAINING FUNDS ARE RECAPTURED FOR REALLOCATION.

12029 - 113th Avenue NE Kirkland 98033-

Number of Households/Persons Assisted							Community Development Block Grant Funds						
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period				
01/99	LMC	2	24P			24		\$109	\$0				
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total										24		24	
Hispanic										15		15	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status
 2351 C06845 05M **Public Service - 570.201(e)**

RENTON CHC PRIMARY DENTAL SUPPORT: Funds will be used to provide routine and emergency dental care services to Renton residents through a subcontract with Community Health Centers of King County.

PROJECT COMPLETE. FINAL VOUCHER SUBMITTED. 463 CLIENTS SERVED; 845 DENTAL VISITS PROVIDED. MUST SHOW ON PR03 BECAUSE DRAW FOR ACTIVITY WASN'T COMPLETED IN 2006, BUT DONE WITH A PRIOR YEAR FLAG IN 2007. BENEFICIARIES WERE REPORTED IN 2006 CAPER.

403 E. Meeker Kent 98031-

Number of Households/Persons Assisted										Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC	2										\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total													
Hispanic													

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 2357 Matrix Code C06885 05L
 Activity Name, Description, & Location
 f. Accomplishments/Status

BURIEN HIGHLINE YMCA CHILDCARE SCHOLARSHIPS: Funds will be used to continue to contract with the Highline YMCA to provide before and after school child care to 60 children from low-moderate income Burien families at Seahurst Elementary School.

PROJECT WAS COMPLETED AND REPORTED IN THE 2006 CAPER; HOWEVER THE FUNDS WERE NOT DRAWN UNTIL 2007, SO THE PROJECT WILL CONTINUE TO APPEAR ON THE PR03 REPORT FOR 2007. BENEFICIARIES REPORTED IN 2006 CAPER.

14603 - 14th Ave SW Burien 98148-

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC	2											\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2421	C07101	05S	

FREMONT PUBLIC ASSOCIATION HOUSING STABILITY PROJECT: Funds will be used to assist low-income persons at risk of homelessness to stabilize their housing.

ENVIRONMENTAL COMPLETED; 689 UNDUPLICATED PERSONS WERE ASSISTED WITH HOUSING STABILITY SERVICES AND ASSISTANCE. REMAINING FUNDS TO BE RECAPTURED AND REALLOCATED IN 2009 FUNDING CYCLE.

401 Jefferson St. Seattle 98104-

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	689P		306	278							\$355,031	\$339,973
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	187	247	11	20	6	20	42	61	13	82		689		
Hispanic	13	8	1	1			1		7	72		103		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2422	C07145	05	

SHORELINE/LAKE FOREST PARK SENIOR CENTER: Funds will be used to provide social, recreational, nutritional, health, legal, educational and counseling services to seniors. Other services include meals on wheels, congregate nutrition, senior rights assistance, information and advocacy, in-home assistance.

ENVIRONMENTAL RECORD COMPLETED; CONTRACT NEGOTIATED; SERVICES UNDERWAY - 1ST QUARTER REPORTING. 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 797 PEOPLE ASSISTED, 8,067 HEALTH SERVICES PROVIDED, AND 16,286 HOURS OF SENIOR SOCIAL/RECREATIONAL SERVICES PROVIDED.

18560 NE 1st Avenue NE, #1 Shoreline 98155-

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	797P		413	191							\$39,268	\$39,268
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	735	2	33	12	1				2	12		797		
Hispanic	8											8		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 2423 Matrix Code C07175 Activity Name, Description, & Location 03T f. Accomplishments/Status

YWCA EMERGENCY SHELTER OPERATIONS : Funds will be used for operating expenses for the emergency shelter programs in Kent, Renton and Auburn.

192 UNDUPLICATED PERSONS PROVIDED WITH EMERGENCY SHELTER ANNUALLY. PROJECT IS COMPLETE.

2012 Jefferson Street Renton 98055-

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	192P		1	191							\$38,000	\$38,000
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	103	53	2	6	12			16				192		
Hispanic	44											44		

a. Activity No. C07176 Matrix Code 005 Activity Name, Description, & Location f. Accomplishments/Status

N/E CDBG HUMAN SERVICE SET ASIDE: A mini Request For Proposal was completed and selected activities FOY Emergency Youth Shelter Operations C07282 and Hopelink - Kirkland/Northshore Centers Emerg Asst C07193 were added to the Action Plan through an amendment.

Project was cancelled on 2/7/07. A mini Request For Proposal was completed and selected activities FOY Emergency Youth Shelter Operations C07282 and Hopelink - Kirkland/Northshore Centers Emerg Asst C07193 were added to the Action Plan through an amendment.

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/06	LMC	1												
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 2424 Matrix Code C07177 03T Activity Name, Description, & Location f. Accomplishments/Status

CONGREGATIONS FOR THE HOMELESS OPERATING COST: Funds will be used for support services (\$2,810) and operations (\$12,190) of an emergency shelter for single men in East King County.

ENVIRONMENTAL RECORD COMPLETED; 136 UNDUPLICATED INDIVIDUALS WERE PROVIDED WITH EMERGENCY SHELTER, MEALS, AND HOMELESS PREVENTION SERVICES. PROJECT COMPLETE.

Scattered Bellevue 98009-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	136P		24	112							\$15,000	\$15,000
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	96	20	3	4						13		136		
Hispanic														

a. Activity No. 2425 Matrix Code C07178 03T Activity Name, Description, & Location f. Accomplishments/Status

HOSPITALITY HOUSE EMERGENCY SHELTER SUPPORT: Funds will be used to provide approximately 80 single homeless women with emergency shelter.

ENVIRONMENTAL REVIEW COMPLETE; PROJECT COMPLETE. 84 UNDUPLICATED INDIVIDUALS WERE PROVIDED EMERGENCY SHELTER SERVICES.

15003 14th Ave SW Burien 98166-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	84P			82							\$15,000	\$15,000
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	43	30	3			1		1	1	5		84		
Hispanic	7											7		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2426	C07179	03T	

EDVP EMERGENCY SHELTER OPERATIONS: Funds will be used to provide approximately 60 households composed of women and children who are homeless due to domestic violence through Eastside Domestic Violence Program.

ENVIRONMENTAL RECORD COMPLETE; PROJECT COMPLETE. 131
 UNDUPLICATED INDIVIDUALS WERE PROVIDED WITH ONE OR MORE OF THE FOLLOWING SERVICES: SHELTER VOUCHERS, OUTREACH, FOOD, PHYSICAL AND MENTAL HEALTH SERVICES, CHILD CARE, DOMESTIC VIOLENCE EDUCATION AND OTHER SERVICES.

1501 N 45th St Seattle 98103-

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	131P		10	119							\$47,846	\$47,845
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total	46	25	1		2	4	4	6	4	39		131		
Hispanic	1	2								36		39		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2427	C07186	005	

HOPELINK REDMOND CENTER EMERGENCY ASSISTANCE: Funds will be used to provide low income households with emergency assistance for such things as food, shelter, and transportation.

ENVIRONMENTAL REVIEW COMPLETED; PROJECT COMPLETE 4TH QUARTER
 CUMULATIVE ACCOMPLISHMENTS: 2,278 PEOPLE SERVED; 299,232 UNITS OF FOOD DISTRIBUTED.

16225 NE 87th St Suite A-1 Redmond 98052-

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	2278P			2,278							\$30,158	\$30,158
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total	1,467	175	97	21	2	2	1	44	2	467		2,278		
Hispanic	638	4	2			1		9	2	398		1,054		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2428	C07187	005	

HOPELINK SNO-VALLEY CENTER EMERGENCY ASSISTANCE: Funds will be used to provide low income households with emergency assistance for such things as food, shelter, and transportation.

ENVIRONMENTAL REVIEW COMPLETED; CONTRACT NEGOTIATED; ACTIVITIES UNDERWAY - 1ST QUARTER. REPORTING 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS; ASSISTED 1,359 PEOPLE, DISTRIBUTED 27,891 UNITS OF FOOD AND \$28,131.67 IN EMERGENCY ASSISTANCE. PROJECT COMPLETE.

31957 E. Commercial St Carnation 98014-

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	1359P			1,359							\$27,154	\$27,154
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total	849	26	5	90	2	103	3	4			277		1,359	
Hispanic	135	4		60	1	91					245		536	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 2429	Matrix Code C07192	Activity Name, Description, & Location 03T	f. Accomplishments/Status
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KENMORE FAMILY SHELTER OPERATING COST: Funds will be used to support services (\$23,488) and operations (\$40,734) of a family shelter in North / East King County.

ENVIRONMENTAL REVIEW COMPLETE; PROJECT COMPLETE. 201
 UNDUPLICATED PEOPLE RECEIVED EMERGENCY SHELTER SERVICES.

18015 63rd Ave NE Kenmore 98028-

Number of Households/Persons Assisted											Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	201P		14	187							\$64,222	\$64,222
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	78	29	4	2	1		2	4	24	57		201		
Hispanic	13						1			19		33		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 2430	Matrix Code C07193	Activity Name, Description, & Location 005	f. Accomplishments/Status
HOPELINK - KIRKLAND/NORTHSHORE CENTERS EMERG ASST: Funds will be used to provide one-time financial and short term food assistance for low-income individuals and families in the north and east King County.		ENVIRONMENTAL REVIEW COMPLETE; CONTRACT NEGOTIATED; ACTIVITIES UNDERWAY. 4TH QUARTER CUMULATIVE REPORT: 430 UNDUPLICATED PERSONS SERVED: 77,927 POUNDS OF FOOD DISTRIBUTED. PROJECT COMPLETE.	
13013 NE 65th Street		Kirkland	98033-
18220 96th Ave NE		Bothell	98011-

Number of Households/Persons Assisted											Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
02/07	LMC	2	430P			430						\$30,000	\$30,000
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	185	16	26	5	3			1		194		430	
Hispanic													

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2431	C07194	005	

SKY VALLEY COMMUNITY RESOURCE CENTER EMERGENCY ASSISTANCE:
 Funds will be used to provide low income households located in the town of Skykomish and the un-incorporated communities of Baring and Grotto with emergency assistance and case management.

ENVIRONMENTAL REVIEW COMPLETE; CONTRACT BEING NEGOTIATED -4TH QTR
 CUMULATIVE ACCOMPLISHMENTS: 30 UNDUPLICATED PERSONS ASSISTED AND
 EMERGENCY VOUCHERS EXPENDED TO STABILIZE HOUSING FOR LMI HOUSEHOLDS.
 PROJECT COMPLETE. REMAINING FUNDS TO BE REALLOCATED IN 2009 FUNDING CYCLE.

105 6th St. N. Skykomish 98228-

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	30P		1	29							\$27,506	\$24,999
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	29							1				30		
Hispanic	22											22		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2432	C07198	005	

BLACK DIAMOND COMMUNITY CENTER EMERGENCY ASSISTANCE: Funds will be used to provide low income households with emergency assistance.

ENVIRONMENTAL REVIEW COMPLETED; CONTRACT NEGOTIATED; 4TH QUARTER REPORTING CUMULATIVE ACCOMPLISHMENTS: 595 UNDUPLICATED PERSONS ASSISTED, 520 UNITS OF FOOD DISTRIBUTED, AND \$116,954 EMERGENCY ASSISTANCE PROVIDED. PROJECT COMPLETE.

31605 3rd Ave Black Diamond 98010-

Number of Households/Persons Assisted								Community Development Block Grant Funds					
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households				YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/07	LMC	2	595P		170	425					\$15,000	\$15,000	
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	412	40	1	52	6	8		4		72		595	
Hispanic	14			29		8						51	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2433	C07280	005	

CATHOLIC COMMUNITY SERVICES EMERGENCY ASSISTANCE: Funds will be used to provide emergency assistance to at-risk low income households living in South King County

ENVIRONMENTAL REVIEW COMPLETE; CONTRACT NEGOTIATED; 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 115 UNDUPLICATED PEOPLE SERVED, 32 UNITS OF FOOD DISTRIBUTED, AND 409 UNITS OF EMERGENCY ASSISTANCE. PROJECT COMPLETE.

1229 W. Smith Kent 98035-

Number of Households/Persons Assisted								Community Development Block Grant Funds					
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households				YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/07	LMC	2	1155P			1,155					\$15,000	\$15,000	
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	438		494	41	43	87				52		1,155	
Hispanic	111		6	2	3	1				5		128	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2434	C07281	03T	

DAWN EMERGENCY SHELTER OPERATING COST: Funds will be used to support emergency shelter(\$9,405) with supportive services (\$36,687) for women and children impacted by domestic violence. An additional \$24,595 is funded through Emergency Shelter Grant. See C0779.

ENVIRONMENTAL REVIEW COMPLETE; PROJECT COMPLETE. 264
 UNDUPLICATED INDIVIDUALS RECEIVED EMERGENCY SHELTER SERVICES.

confidential Tukwila 98138-

Number of Households/Persons Assisted								Community Development Block Grant Funds							
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/07	LMC	2	264P		20	244							\$36,092	\$36,092	
			White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total			82	75	2	62	5	5	5	16		12		264	
Hispanic			30	8		51						7		96	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2435	C07282	03T	

FOY EMERGENCY YOUTH SHELTER OPERATIONS: Funds will be used to provide emergency shelter for youth ages 11 to 17 years old. Six beds for a girls' shelter located in the City of Bellevue, and six beds for a boys' emergency shelter located in the City of Kenmore.

ENVIRONMENTAL REVIEW COMPLETED; PROJECT COMPLETE 52
 UNDUPLICATED INDIVIDUALS RECEIVED EMERGENCY SHELTER. REMAINING
 FUNDS TO BE RECAPTURED AND REALLOCATED IN 2009 FUNDING CYCLE.

confidential Bellevue 98008-
 Kenmore 98028-

Number of Households/Persons Assisted **Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted							Community Development Block Grant Funds		
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period			
02/07	LMC	2	52P		16	31				\$16,336	\$7,673	
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	19	12	2	6		1	1	3	1	7		52
Hispanic	3	1				1		1		2		8

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2436	C07296	03T	

HOME / ARISE OPERATING COST: Funds will support operations of an emergency shelter for single men located in South King County.

ENVIRONMENTAL REVIEW COMPLETE; ACTIVITIES UNDERWAY. 300
 UNDUPLICATED INDIVIDUALS RECEIVED ONE OR MORE OF THE FOLLOWING SERVICES:
 EMERGENCY SHELTER, DROP-IN CENTER SUPPORT, MEAL DISTRIBUTION, PHYSICAL AND
 MENTAL HEALTH CARE, SUBSTANCE ABUSE PROGRAM HELP, AND EMPLOYMENT
 ASSISTANCE. PROJECT COMPLETE.

1229 W. Smith Kent /Renton 98035-

Number of Households/Persons Assisted											Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	300P		50	250						\$36,166	\$36,166
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	150	110	5	6	3	4	4	3	5	10		300	
Hispanic									2	10		12	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 2437 Matrix Code C07441 005 Activity Name, Description, & Location f. Accomplishments/Status

LEGAL ACTION CENTER EMERGENCY ASSISTANCE: Funds will be used to provide legal eviction services to low income households.

ENVIRONMENTAL REVIEW COMPLETED; CONTRACT NEGOTIATED. 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 240 UNDUPLICATED PERSONS ASSISTED; 327 INTAKES FOR EMERGENCY ASSISTANCE PROVIDED.

100 23rd Ave S Seattle 98144-

Number of Households/Persons Assisted										Community Development Block Grant Funds					
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/07	LMC	2	240P		5	235							\$15,000	\$15,000	
			White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total			92	91	7	12	28					10		240	
Hispanic			12											12	

a. Activity No. 2438 Matrix Code C07445 03T Activity Name, Description, & Location f. Accomplishments/Status

MULTI-SERVICE CENTER FAMILY SHELTER OPERATING COST: Funds will be used to pay for services of an emergency shelter in South King County.

ENVIRONMENTAL REVIEW COMPLETE; PROJECT COMPLETE 396 UNDUPLICATED INDIVIDUALS RECEIVED EMERGENCY SHELTER.

23960 35th Place S. Kent 98032-

Number of Households/Persons Assisted										Community Development Block Grant Funds					
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/07	LMC	2	396P			396							\$25,669	\$25,669	
			White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total			122	156	5	4	17					92		396	
Hispanic															

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2439	C07449	005	

NEIGHBORHOOD HOUSE HELPLINE-EVICTION PREVENTION PROGRAM: Funds will be used to provide low income households emergency assistance and eviction prevention services.

ENVIRONMENTAL REVIEW COMPLETED; CONTRACT NEGOTIATED; ACTIVITIES UNDERWAY - 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 231 UNDUPLICATED PERSONS ASSISTED. DUPLICATED PERSONS: 83 RECEIVED FINANCIAL ASSISTANCE AND 209 RECEIVED HOUSING STABILIZATION SERVICES. PROJECT COMPLETE.

422 SW 102nd St Seattle 98146-

Number of Households/Persons Assisted											Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	231P		7	224						\$24,900	\$24,900
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	65	118		36	5					7		231	
Hispanic													

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2440	C07453	005	

SOUTH KING COUNTY FOOD COALITION EMERGENCY ASSISTANCE: Funds will be used to provide emergency food assistance to South King County households at 7 sites.

ENVIRONMENTAL REVIEW COMPLETED; CONTRACT NEGOTIATIONS UNDERWAY - 1ST QUARTER. 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 37,438 UNDUPLICATED PERSONS ASSISTED AND 4,632,384 POUNDS OF FOOD PROVIDED. PROJECT COMPLETE.

South King County Sub-Region Des Moines 98198-

Number of Households/Persons Assisted										Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	37438P		3,395	33,765						\$86,267	\$86,267
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	14,334	4,465	3,520	960	1,815					12,344		37,438	
Hispanic										2,018		2,018	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2441	C07455	03T	

SOUTH KING COUNTY YOUTH SHELTER OPERATING COST: Funds will be used to support services (\$8,500) and operation (\$11,740) of an emergency shelter for youth in South King County.

ENVIRONMENTAL REVIEW COMPLETED; PROJECT COMPLETE 56
 UNDULICATED INDIVIDUALS RECEIVED ONE OR MORE OF THE FOLLOWING SERVICES:
 EMERGENCY SHELTER, MEALS, MENTAL HEALTH SERVICES, SUBSTANCE ABUSE
 PREVENTION SERVICES, HOMELESS PREVENTION, OR OTHER SERVICES.

1424 Auburn Way S. Auburn 98002-

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	56P			54							\$20,240	\$20,240
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total	26	18	1	2	1			5		3		56		
Hispanic										3		3		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status
 2442 C07472 005

VASHON-MAURY ISLAND COMMUNITY SAFETY NET EMERGENCY ASSISTANCE:
 Funds will be used to provide low income households with emergency assistance for such things as food, rent, utilities, and transportation.

ENVIRONMENTAL REVIEW COMPLETE; CONTRACT NEGOTIATIONS COMPLETED;
 ACTIVITIES UNDERWAY. 1ST QUARTER - 32 CLIENTS SERVED; ZERO FINANCIAL
 ASSISTANCE USED. 5/11/07. 2ND QUARTER REPORTS AN ADDITIONAL 46 PEOPLE
 SERVED. 3RD QUARTER REPORTS AN ADDITIONAL 41 PEOPLE SERVED. 4TH QUARTER
 REPORTS AN ADDITIONAL 43 UNDUPLICATED PEOPLE SERVED. PROJECT
 COMPLETE

20110 Vashon Hwy SW Vashon 98070-

Number of Households/Persons Assisted													Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	162P		34	128								\$15,000	\$15,000
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total			
Total	151	4	3	1		2		1				162			
Hispanic	2											2			

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2443	C07487	005	

FEDERAL WAY EMERGENCY SERVICES (HSS1): Funds will be used to contract for emergency services for residents of Federal Way with the Community Health Centers of King County and Multi-Service Center Food Bank.

ENVIRONMENTAL REVIEW COMPLETE; CONTRACT NEGOTIATIONS UNDERWAY - 2ND QUARTER CUMULATIVE ACCOMPLISHMENTS: 7599 UNDUPLICATED PERSONS SERVED. 3RD QTR CUMULATIVE ACCOMPLISHMENTS: 9342 UNDUPLICATED PERSONS SERVED, 2909 POUNDS OF FOOD PROVIDED, AND 2240 DENTAL VISITS PROVIDED. 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 11,301 UNDUPLICATED PERSONS ASSISTED, 4,042 POUNDS OF FOOD PROVIDED, AND 2,996 DENTAL VISITS PROVIDED.

33431 13th Place S & 1200 S 336th St Federal Way 98003-

Number of Households/Persons Assisted											Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	11301P		1,513	9,300						\$22,149	\$22,149
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	7,386	1,744	371	191	238					1,371		11,301	
Hispanic	3,059									429		3,488	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2444	C07489	005	

FEDERAL WAY SPECIAL NEEDS (HSS2): Funds will be used to contract services for special needs elderly and disabled residents of Federal Way with the ElderHealth Northwest, Federal Way Senior Center and Orion Industries.

ENVIRONMENTAL REVIEW COMPLETE; CONTRACT EXECUTED. 1ST AND 2ND QTR CUMULATIVE ACCOMPLISHMENTS: 60 UNDUPLICATED PEOPLE ASSISTED. 3RD QTR CUMULATIVE ACCOMPLISHMENTS: 78 UNDUPLICATED PEOPLE ASSISTED. 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 89 UNDUPLICATED PEOPLE ASSISTED, 31 EMPLOYMENT INTAKE AND ASSESSMENT COMPLETE, AND 1,389 DAYS OF SENIOR CARE PROVIDED.

3921 Talbott Rd S; 4016 352nd Street; 33926 Renton; Auburn; 98055; 980
 9th Av Federal Way

Number of Households/Persons Assisted							Community Development Block Grant Funds						
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	89P		16	70						\$35,231	\$35,231
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	67	10	1	3			3	1		4		89	
Hispanic										3		3	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status
 2445 C07495 005

FEDERAL WAY LOW-INCOME FAMILY WITH CHILDREN SERVICES (HSS3): Funds will be used to contract services for low-income families with children in Federal Way with Big Brothers Big Sisters of King and Pierce Counties and the Institute for Family Development.

ENVIRONMENTAL REVIEW COMPLETED; CONTRACT NEGOTIATIONS UNDERWAY- 2ND QUARTER CUMULATIVE ACCOMPLISHMENTS: 58 PEOPLE SERVED. 3RD CUMULATIVE ACCOMPLISHMENTS: 69 UNDUPLICATED PEOPLE SERVED AND 196 CLIENT SERVICES PROVIDED. 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 87 UNDUPLICATED PEOPLE SERVED AND 256.22 HOURS OF CLIENT SERVICES PROVIDED. PROJECT COMPLETE.

City-wide Federal Way 98003/9802

Number of Households/Persons Assisted										Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households				YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/07	LMC	2	87P		32	34					\$28,597	\$28,597	
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	48	15	1		1	2				20		87	
Hispanic										10		10	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 2446 C07497 Matrix Code 05L
 Activity Name, Description, & Location
 f. Accomplishments/Status

CHILDREN'S HOME SOCIETY OF WA STRENGTHENING FAMILIES: Funds will be used to provide low-income Renton families with children ages birth to three with comprehensive services designed to improve the healthy development of children via weekly home visits through a subcontract with Children's Home Society.

ENVIRONMENTAL REVIEW COMPLETED; CONTRACT NEGOTIATIONS COMPLETED DURING 1ST QUARTER. 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 16 UNDUPLICATED PERSONS ASSISTED AND 214 HOME VISITS MADE. PROJECT COMPLETE.

City-Wide Renton 98057-

Number of Households/Persons Assisted										Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	16P		3	12						\$12,326	\$12,325
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	10	4								2		16	
Hispanic	8									2		10	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program**

Period Covered:
from: 1/1/2007 to: 12/31/2007

a. Activity No. 2447	Matrix Code C07498	Activity Name, Description, & Location 05O	f. Accomplishments/Status INSTITUTE FOR FAMILY DEVELOPMENT-PARENTS AND CHILDREN TOGETHER (PACT): Funds will be used to deliver in-home counseling, skill building and support services to high risk children and their families in the City of Renton. ENVIRONMENTAL REVIEW COMPLETED; PROJECT COMPLETE CUMULATIVE ACCOMPLISHMENTS: 29 PEOPLE ASSISTED. BE RECAPTURED AND REALLOCATED IN 2009 FUNDING CYCLE.	4TH QUARTER REMAINING FUNDS TO
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City-Wide Renton 98057-

Number of Households/Persons Assisted											Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	29P		9	11							\$12,798	\$10,352
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	18	4			1					6		29		
Hispanic	2											2		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 2448 Matrix Code C07865 005 Activity Name, Description, & Location f. Accomplishments/Status

RENTON EMERGENCY FEEDING PROGRAM: Funds will be used to provide emergency food and referrals to residents through a subcontract with the Emergency Feeding Program of Seattle & King County.

ENVIRONMENTAL REVIEW COMPLETED; PROJECT COMPLETE. CUMULATIVE ACCOMPLISHMENTS: 979 UNDUPLICATED PEOPLE ASSISTED; 5874 MEALS PROVIDED; AND 840 INFANT MEALS PROVIDED.

City-Wide Renton 98055-

Number of Households/Persons Assisted							Community Development Block Grant Funds								
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/07	LMC	2	979P		100	869							\$10,000	\$10,000	
			White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total			413	221	18	33	25			8		261		979	
Hispanic			179											179	

a. Activity No. 2449 Matrix Code C07871 05L Activity Name, Description, & Location f. Accomplishments/Status

RENTON COMMUNITIES IN SCHOOLS: Funds will be used to subcontract with Renton Communities in Schools to provide case management to students and their families.

ENVIRONMENTAL REVIEW COMPLETED; CONTRACT NEGOTIATIONS UNDERWAY 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 194 PEOPLE ASSISTED.

1055 South Grady Way Renton 98055-

Number of Households/Persons Assisted							Community Development Block Grant Funds								
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/07	LMC	2	194P		97	19							\$12,327	\$12,327	
			White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total			104	65	5	1	3	1	4	5	2	4		194	
Hispanic			54	3										57	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2250	C04163	08 Relocation - 570.201(i)	

SUMMERWOOD APARTMENTS: DASH will use funds to acquire and rehabilitate an 117 unit apartment complex in Redmond providing permanent rental housing for families and individuals. Complex will have 48 (1 & 2 bdrm) units, 12 (3bdrm) units & 12 (4 bdrm) units. 6 units will serve developmentally disabled, 19 more units will serve other special needs, and 20 will targeted to folks coming from transitional housing. One unit will be for on-site manager. 45 units at 30%, 56 units at 50%, 10 units at 60% & 6 units above 80%.

PROJECT COMPLETE. BENEFICIARIES WERE REPORTED IN THE 2006 CAPER. CDBG FUNDED THE RELOCATION OF 46 VERY LOW-INCOME HOUSEHOLDS, 54 LOW-INCOME HOUSEHOLDS, 12 MODERATE-INCOME HOUSEHOLDS AND 6 NON-LMI HOUSEHOLDS, FOR A TOTAL OF 118 BENEFICIARIES.

9805 Avondale Road NE Redmond 98052-

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
05/05	LMC	2	118H		54	46	57						\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	80	11	8	3				1		15		118		
Hispanic	49											49		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2466	C07011	08	

KING COUNTY RELOCATION ACTIVITIES: Funds will be used to address relocation activities in compliance with the Uniform Relocation Act.

RELOCATION ACTIVITIES ARE REVIEWED ON A CASE BY CASE BASIS AND WILL BE REPORTED UNDER ACCOMPLISHMENTS QUARTERLY. REMAINING FUNDS TO BE RECAPTURED AND REALLOCATED IN 2009 FUNDING CYCLE.

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
07/07		2											\$35,000	\$14,052
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2453	C07447	08	

ST. ANDREW'S HOUSING GROUP 280 CLARK APARTMENTS: Funds will be used for relocation costs. Combined HOME/CDBG Funding.

2/29/08 UNDER REHABILITATION. DATA UPON COMPLETION OF PROJECT

WILL REPORT BENEFICIARY

280 SW Clark Street Issaquah

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
02/07	LMH	3											\$252,714	\$252,714
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status
 1208 C00629 14A **Housing Rehabilitation - 570.202**

KIRKLAND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (80% of median). Low- income homeowners (below 50% of median) are eligible for emergency and mobile home grants.

PROJECT COMPLETED IN 2006. 2 UNITS WERE COMPLETED AND REPORTED IN THE 2003 CAPER.

City-wide Kirkland 98033-

Number of Households/Persons Assisted											Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMH	2											\$0	\$0
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2399	C04150	14B	

PARAMOUNT HOUSE: Installation of a new fire alarm system at a public housing facility, Paramount House. 2007 supplementary funds were added to this project in order to help move the project forward to completion. 2007 funds were previously set up under project number C07515.

ADDITIONAL FUNDS PROVIDED BY CITY OF SHORELINE; CONTRACT COMPLETION DATE EXTENDED BY JRC. FUNDING INCREASED TO \$60,000. 2/29/08 PROJECT COMPLETE. BENEFICIARY DATA PROVIDED WCD. REMAINING FUNDS TO BE RECAPTURED AND REALLOCATED IN 2009 FUNDING CYCLE

1750 NE 145th Shoreline 98155-

Number of Households/Persons Assisted										Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/03	LMH	2	70H		4	66						\$60,000	\$59,940
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total			5	17						48		70	
Hispanic			5									5	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2410	C05026	14B	

ENUMCLAW FOURPLEXES ACQUISITION AND REHABILITATION: Funds will be used for the rehabilitation of low and moderate income rental and transitional housing units. UNDER REHABILITATION. COMPLETION ANTICIPATED IN 2007. PROJECT COMPLETE. ANY REMAINING FUNDS WILL BE RECAPTURED.

410 Dickson Ave Enumclaw 98022-

Number of Households/Persons Assisted										Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMH	2	16H		7	8	8					\$67,743	\$47,743
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	16											16	
Hispanic													

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2404	C05036	14A	

CARNATION SANITARY SEWER COLLECTION SYSTEM: Funds will be used to provide side sewer connections to qualified low and moderate-income home owners to replace septic systems in the City of Carnation. FIRST PHASE OF CONSTRUCTION COMPLETE. DECOMMISSIONING OF SEPTICS AND HOOKUP TO SYSTEM UNDERWAY.

Community-wide Carnation 98104-

Number of Households/Persons Assisted										Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	3										\$499,876	\$194,004
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total													
Hispanic													

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 2295	Matrix Code C05048	Activity Name, Description, & Location 14B	f. Accomplishments/Status
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APPIAN WAY APARTMENTS: Intercommunity Mercy Housing will use funds to make electrical repairs to a 151 multifamily apartment complex in Kent. One apartment is for the on-site resident manager. PROJECT IS CANCELLED and funds were reallocated to project C07294, IDIS # 2425 in 2007.

PROJECT CANCELLED; FUNDS REPROGRAMMED IN 12/2006 HFP ALLOCATION.

Number of Households/Persons Assisted							Community Development Block Grant Funds							
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
12/05	LMH	1												
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

a. Activity No. 2304	Matrix Code C06039	Activity Name, Description, & Location 14A	f. Accomplishments/Status
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SHORELINE SENIOR SERVICES HOME REPAIR: Provides low-cost electrical, plumbing, carpentry and disability access repairs to low-income, elderly and/or disabled homeowners.

PROJECT WAS COMPLETED IN 2006, BUT IDIS REQUIRES THAT IT SHOW UP ON THE 2007 REPORTS BECAUSE THE FIRST DRAW WAS INITIATED WITH A PRIOR YEAR FLAG IN 2007. BENEFICIARIES REPORTED IN 2006. 33 HOUSEHOLDS RECEIVED 134 MINOR HOME REPAIRS IN 2006.

17544 Midvale Avenue North Shoreline

Number of Households/Persons Assisted							Community Development Block Grant Funds							
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMH	2											\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2396	C06170	14B	

MINE HILL APARTMENTS: SAHG will use funds to rehabilitate a 28 unit apartment complex in Issaquah. The complex has 8 (1-bdrm) units, 12 (2--bdrm) units, and 8 (3-bdrm) units. The complex currently has a Section 8 contract and will be underwritten with 14 units at 30% of median, 9 units at 50% of median, and 6 units at 60% of median income.

UPDATED PROJECT BUDGET. PROJECT COMPLETE. COST & BENEFICIARY DATA ENTERED. ANY REMAINING FUNDS WILL BE RECAPTURED.

Number of Households/Persons Assisted										Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
05/06	LMH	2	28H		8	20	16					\$4,578	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	23		4			1						28	
Hispanic	2											2	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2305	C06238	14A	

HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

COMPLETED 30 HOUSING REPAIRS IN 2007. THESE PROJECTS WERE COMMITTED BUT INCOMPLETE AT YEAR END 2006. PROGRAM REMAINS OPEN UNTIL REMAINING HOUSING REPAIR PROJECTS HAVE BEEN COMPLETED.

401 Fifth Avenue, Suite 510 Seattle

Number of Households/Persons Assisted											Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMH	3	30H		11	15							\$390,067	\$245,749
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	23	4	1	1						1		30		
Hispanic	2			1								3		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2451	C07039	14A	

SHORELINE MINOR HOME REPAIR PROGRAM: Funds will be used to provide low-cost electrical, plumbing, carpentry and disability access repairs to low-income, elderly and/or disabled homeowners.

ENVIRONMENTAL REVIEW COMPLETED; ACTIVITIES COMPLETED. ANNUAL CUMULATIVE ACCOMPLISHMENTS: 43 PEOPLE/20 HOMES RECEIVED 124 MINOR HOME REPAIRS. PROJECT WAS COMPLETED IN 2007, BUT AS THE INITIAL DRAW WAS NOT COMPLETED UNTIL 2/20/2008, THE PROJECT MUST REMAIN OPEN ON THE PR03 FOR 2008.THERE WILL BE NO ACTIVITIES IN 2008.

Shoreline - Citywide

Number of Households/Persons Assisted											Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMH	2	20H		5	10							\$70,000	\$70,000
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	18		1							1		20		
Hispanic	4											4		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2413	C07238	14A	

HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

ESTABLISHED PROJECT IN IDIS 4/07 PROGRAM HAS BEEN UNDERWAY SINCE 1/01 AND DRAWS HELD UNTIL 2007 HUD GRANT WAS RECEIVED. 138 SINGLE-FAMILY, OWNER-OCCUPIED HOMES OF LOW- AND MODERATE-INCOME FAMILIES WERE REPAIRED. COMMITTED BUT UNSPENT ACTIVITIES ARE MOVED FORWARD TO 2008 PROGRAM YEAR. PROGRAM REMAINS OPEN UNTIL ACTIVE HOUSING REPAIRS HAVE BEEN COMPLETED.

King County Consortium

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMH	3	138H		38	90							\$2,020,535	\$1,074,085
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	102	15	10	1	4	1				5		138		
Hispanic	7	0		1						1		9		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2414	C07243	14H	

HOUSING REPAIR PROGRAM DELIVERY: Funds will be used to support the delivery of Housing Repair program services. Housing repair loans/grants are made with both CDBG and HOME dollars.

ER RECORD IS COMPLETED. IMPLEMENTATION OF HOUSING REPAIR PROGRAM. SEE IDIS #2413 FOR BENEFICIARY DATA. ACTIVITY IS CLOSED. FUNDS RECAPTURED.

King County Consortium

Number of Households/Persons Assisted											Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMH	2											\$679,996	\$668,762
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2454	C07294	14G	

FFC COMMUNITY HOMES III: Funds will be used to acquire and rehabilitate two single family homes in South King County to provide permanent affordable housing for individuals with developmental disabilities.

2/29/08 UNDER REHABILITATION. WCD BENEFICIARY DATA WILL BE REPORTED UPON COMPLETION OF PROJECT ACTIVITY.

South County locations

Seattle

Number of Households/Persons Assisted											Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
02/07	LMH	3											\$156,309	\$156,309
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2452	C07342	14A	

TUKWILA/SEATAC/DESMOINES MINOR HOME REPAIR: Funds will be used to provide minor home repair services for low- and moderate income homeowners in the South Sub-region cities of Tukwila, SeaTac and Des Moines.

ENVIRONMENTAL REVIEW RECORD COMPLETED; CONTRACT NEGOTIATED; ACTIVITIES UNDERWAY. - 1ST QUARTER. CUMULATIVE 4TH QUARTER: 51 EXTREMELY LOW, LOW AND MODERATE INCOME HOUSING UNITS WERE ASSISTED. PROJECT WAS COMPLETED IN 2007, BUT DUE TO THE PROCESS OF KING COUNTY NOT FUNDING A PROJECT UNTIL IT IS DRAWN, THE FIRST DRAW AND FUNDING WASN'T COMPLETED UNTIL 1/4/2008. THUS THIS PROJECT MUST SHOW ON THE 2007 & 2008 PR03.

12424 42nd Avenue South
 Tukwila 98168-
 City of SeaTac
 City of Des Moines

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMH	2	51H		13	35							\$65,000	\$63,638
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total	39	9	3										51	
Hispanic	1												1	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. C07515	Matrix Code 14C	Activity Name, Description, & Location	f. Accomplishments/Status
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KCHA PARAMOUNT HOUSE REHAB - ACCESSIBILITY IMPROVEMENTS: Funds will be used to provide improvements to replace the doors and hardware on 70 units that will make the units more accessible for ingress and egress during emergencies. See C04150 for stats. Funding is supplemental to that project activity. PROJECT IS CANCELLED.

See C04150, KCHA Paramount House Rehab - Accessibility Improvements for further information. This activity is cancelled as it was set up in error and should have been originally established as an amendment to C04150.

1750 NE 145th Street Shoreline 98155-

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMH	1												
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2472	C07524	14A	

CITY OF CARNATION RENTAL REHABILITATION: The funds will be available through the Rental Rehabilitation Loan Program to allow owners of rental properties in Carnation to submit requests to HCD for rental rehabilitation loans for side sewer construction and septic tank decommissioning for eligible properties as defined by the program guidelines. This request is to increase set-aside funding for a specific existing King County HCD program.

ENVIRONMENTAL REVIEW UNDERWAY. ELIGIBLE RENTAL UNITS IDENTIFIED. CONSTRUCTION UNDERWAY.

City-wide Carnation

Number of Households/Persons Assisted											Community Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMH	3											\$107,177	\$31,117
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2473	C07595	14A	

VALLEY VIEW SEWER DISTRICT SIDE SEWER CONNECTION PROGRAM: Funds will be used to provide eligible low and moderate income property homeowners with the installation of side sewer connections and decommissioning of the property owners' septic tanks.
 Project Area 1 is located in the northwest portion of the District in the Boulevard Park neighborhood of unincorporated King County and in the vicinity of 8th Avenue South and South 104th Street, adjacent to State Route 509.
 Project Area 2 is located in the western portion of the District, within the City of Burien, in the vicinity of South 132nd Street and 12th Avenue South.
 Project Area 3 is located in the southeast portion of the District in the City of SeaTac, along South 175th Street between Military Road South and 51st Avenue South.

ENVIRONMENTAL REVIEW COMPLETE. CONTRACT EXECUTED. PREPARATION OF BID PACKAGE UNDERWAY. HOUSING ELIGIBILITY DETERMINED FOR 12 HOUSING UNITS.

See Project Desc.

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMH	3											\$237,891	\$709
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 2450	Matrix Code C07751	Activity Name, Description, & Location 14A	f. Accomplishments/Status
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RENTON MINOR HOUSING REPAIR PROGRAM: Funds will be used to maintain affordable housing for low and moderate income Renton homeowners by providing minor repairs that maintain health and safety, preserve the dwelling, or modifications for disabilities. Applicants must live within the Renton City limits, own or be purchasing and reside in the dwelling requiring services. Additionally the home cannot be for sale at the time services are requested. Applicants must not exceed current moderate-income level by household size as defined by HUD. A maximum of \$5,000 per dwelling may be spent within a ten year period, with no more than \$2000 expended in one calendar year. Those meeting the criteria are eligible for services.

ENVIRONMENTAL RECORD COMPLETED 1/30/07; ACTIVITIES UNDERWAY. 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 289 UNDUPLICATED COUNT OF HOMES HAVE RECEIVED 684 MINOR HOME REPAIRS. REMAINING FUNDS TO BE RECAPTURED. REMAINING FUNDS WILL BE RECAPTURED FOR 2009 FUNDING CYCLE. PROJECT WAS COMPLETED IN 2007, HOWEVER, INITIAL DRAW WAS NOT COMPLETED UNTIL 2008, SO THE ACTIVITY MUST REMAIN OPEN ON THE 2008 PR03.

City-wide Renton 98055-

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMH	2	289H		91	115							\$200,000	\$196,990
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	248	16	19	1	2			1	1	1		289		
Hispanic	1				2							3		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

1445 C00909 17A **Economic Development for For-Profit Organizations - 570.203**

KENT BORDEN CHEMICAL CDIL (FLOAT): THE CITY OF KENT RECEIVED A CDIL TO PURCHASE COMMERCIAL PROPERTY THAT WILL BE DEVELOPED AND PROVIDE EMPLOYMENT FOR LOW AND MODERATE INCOME PERSONS.

FLOAT LOAN REPAYED. CONTRACT RENEGOTIATED - 2% INTEREST REDUCED PAYBACK AMOUNT. PROJECT WILL REMAIN OPEN UNTIL ALL BENEFICIARY (JOB CREATION) ACTIVITY IS REPORTED. POTENTIAL 285 JOBS.

Kent City Kent

Number of Households/Persons Assisted							Community Development Block Grant Funds							
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMJ	3												
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
1696	C02685	18A	

KING COUNTY SMALL BUSINESS LOAN PROGRAM: Funds will provide loans to small businesses located in the King County Consortium and to provide servicing of the loans. These funds are a result of program income generated from this project in previous years.

2 LOANS WERE PROCESSED IN 2002. ONE PROVIDED FOR THE EXPANSION OF A BUSINESS AND WILL CREATE A JOB FOR AN ADDITIONAL L/M EMPLOYEE; 2ND LOAN PROVIDED CAPITAL FOR AN EMPLOYEE TO PURCHASE HER EMPLOYER'S BUSINESS.FUNDS WERE PROVIDED THROUGH ECONOMIC DEVELOPMENT PROGRAM INCOME AND NOT FUNDED THROUGH IDIS.

Consortium-wide

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/02	LMJ	1												
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander		Total	
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities**

Period Covered:

from: 1/1/2007 to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2379	Matrix Code C06171	Activity Name, Description, & Location 005 Special Activities - CBDOs - 570.204	f. Accomplishments/Status
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KING COUNTY ADMIN-CAPITAL RE CBDOS: Funds will be used to implement Community Based Development Organization (CBDO) project activities: C06140, C06231, C06233, C06235, and C06578.

PROJECT CANCELLED. FUNDS BEING RECAPTURED FOR ALLOCATION IN THE 2008 FUNDING CYCLE.

Consortium-wide

Number of Households/Persons Assisted							Community Development Block Grant Funds								
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
02/06	LMC	1												\$69,217	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total			
Total															
Hispanic															

a. Activity No. 2363	Matrix Code C06233	Activity Name, Description, & Location 05H	f. Accomplishments/Status
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HOPELINK RURAL CONNECTIONS: Funds will be used to provide employment services for low- and moderate-income residents in North/East Sub-region of King County rural communities.

67 UNDUPLICATED PERSONS SERVED. PROJECT WAS COMPLETED IN 2006.

16225 NE 87th St., Suite A-1 Redmond

Number of Households/Persons Assisted							Community Development Block Grant Funds								
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC	2												\$40,170	\$31,576
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total			
Total															
Hispanic															

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Community Development Block Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2364	C06235	05H	

MULTI-SERVICE CENTER EMPLOYMENT SERVICES BY CBDO: Funds will be used to increase economic opportunities of low and moderate income South Sub-region of King County residents by providing employment counseling services and child care scholarships.

70 UNDUPLICATED PERSONS. 66 EMPLOYMENT PLANS GENERATED. PROJECT COMPLETED IN 2006.

1200 S. 336th Street Federal Way 98003-

Number of Households/Persons Assisted							Community Development Block Grant Funds					
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period			
01/06	LMC	2						\$28,562	\$23,513			
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total												
Hispanic												

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds
 Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit