

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities
Emergency Shelter Grant Program

Period Covered:
 from: 1/1/2007 to: 12/31/2007

a. Activity No. 2384	Matrix Code C06076	05	Activity Name, Description, & Location Public Service - 570.201(e)	f. Accomplishments/Status
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AYR EMERGENCY SHELTER SERVICES: Funds will be used to support operations of an emergency shelter for youth in South King County contracted through Auburn Youth Resources (AYR).

31 HOMELESS YOUTH WERE SERVED BY THE EMERGENCY SHELTER AND RECEIVED CASE MANAGEMENT SERVICES. 90 PERCENT OF YOUTH MET THEIR GOAL OF MOVING ON TO A MORE STABLE LIVING SITUATION. PROJECT WAS COMPLETED IN 2006, BUT DUE TO COUNTY PROCESSES, PROJECT WAS NOT ABLE TO BE CLOSED IN IDIS UNTIL 2007.

Number of Households/Persons Assisted											Emergency Shelter Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
05/06	LMC	2											\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs/Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

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2390 C06070 21A **Program Administration - 570.206**

ESG ADMINISTRATION: Funds will be used to administer the Emergency Shelter Program.

401 Fifth Avenue, Suite 510 Seattle

Number of Households/Persons Assisted											Emergency Shelter Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06		2											\$748	\$748
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

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a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2461	C07067	03T ESG 24CFR 576 - Emergency Shelter	

FPA EMERGENCY SHELTER OPERATIONS: Fund will support operations of an emergency shelter program which houses families in neighborhood-based apartment units

58 HOUSEHOLDS MOVED ON TO MORE STABLE HOUSING (TRANSITIONAL OR PERMANENT HOUSING) DURING THE PROGRAM YEAR.

Consortium-wide Seattle 98103-

Number of Households/Persons Assisted												Emergency Shelter Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	350										\$34,000	\$34,000
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	123	124	0	11	40	0	0	6	4	42		350		
Hispanic	10	0	0	0	7	0	0	0	0	4		21		

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2463	C07070	21A	

ESG ADMINISTRATION: Funds will be used to administer the Emergency Shelter Program.

FUNDS WERE USED TO ADMINISTER THE EMERGENCY SHELTER GRANT PROGRAM FOR THE KING COUNTY CONSORTIUM.

Consortium-wide

Number of Households/Persons Assisted												Emergency Shelter Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	NA	2											\$10,032	\$10,032
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total														
Hispanic														

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a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2460	C07077	03T	

YWCA EMERGENCY SHELTER OPERATIONS: Funds will be used for operating of an emergency shelter program located in Kent, Renton and Auburn.

117 HOUSEHOLDS MOVED ON TO MORE STABLE HOUSING (TRANSITIONAL OR PERMANENT) DURING THE PROGRAM YEAR. 78 PERCENT OF ALL HOUSEHOLDS EXITING MADE A POSTITIVE TRANSITION.

2012 Jefferson Street Renton 98055-

Number of Households/Persons Assisted													Emergency Shelter Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	192										\$48,800	\$48,800
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	103	53	2	6	12	0	0	16	0	0		192		
Hispanic	44	0	0	0	0	0	0	0	0	0		44		

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2459	C07080	03T	

MULTI-SERVICE CENTER FAMILY SHELTER OPERATING COST: Funds will be used to pay for emergency shelter operations in South King County.

ACTIVITY SUPPORT OPOERATIONS OF THE MULTI-SERVICE CENTER FAMILY SHELTER WHICH PROVIDES EMERGENCY SHELTER TO FAMILIES.

1200 S. 336th Street Federal Way 98033-

Number of Households/Persons Assisted													Emergency Shelter Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	396										\$31,419	\$31,419
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	122	156	5	4	17	0	0	0	0	92		396		
Hispanic	0	0	0	0	0	0	0	0	0	5		5		

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a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2456	C07081	03T	

AVONDALE PARK EMERGENCY SHELTER OPERATING COST: Funds will support operations of an emergency shelter for families in North / East King County.

37 HOUSEHOLDS MOVED ON TO MORE STABLE HOUSING (TRANSITIONAL OR PERMANENT DURING)THE PROGRAM YEAR. 76 PERCENT OF FAMILIES MADE A POSITIVE TRANSITON.

18435 NE 98th Way Redmond Redmond 98052-

Number of Households/Persons Assisted													Emergency Shelter Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	157										\$5,000	\$5,000
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	93	37	0	0	0	0	0	1	0	26		157		
Hispanic	22	0	0	0	0	0	0	0	0	22		44		

a. Activity No.	Matrix Code	Activity Name, Description, & Location	f. Accomplishments/Status
2458	C07084	03T	

DAWN EMERGENCY SHELTER OPERATING COST: Funds will be used to support emergency shelter operations (\$9,405) and support services (\$26,687) for women and children impacted by domestic violence.

ACTIVITY SUPPORTS OPERATIONS OF THE DAWN EMERGENCY SHELTER WHICH PROVIDES EMERGENCY SHELTER TO FAMILIES.

Confidential Domestic Violence Shelter Tukwila 98138-

Number of Households/Persons Assisted													Emergency Shelter Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	264										\$24,595	\$24,595
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	82	75	2	62	5	5	5	16	0	12		264		
Hispanic	30	8	0	51	0	4	0	2	0	7		102		

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a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status
 2457 C07082 005 **ESG 24 CFR 576 - Emergency Assistance**

AVONDALE PARK EMERGENCY SHELTER SERVICES: Funds will support services and operations of an emergency shelter for families in North/East King County.

37 HOUSEHOLDS MOVED ON TO MORE STABLE HOUSING DURING THE PROGRAM YEAR (TRANSITIONAL OR PERMANENT). 76 PERCENT OF FAMILIES EXITING MADE A POSITIVE TRANSITION.

18435 NE 98th Way Redmond 98052-

Number of Households/Persons Assisted													Emergency Shelter Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	157										\$30,000	\$30,000
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	93	37	0	0	0	0	0	1	0	26		157		
Hispanic	22	0	0	0	0	0	0	0	0	22		44		

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status
 2462 C07083 005

KENMORE FAMILY SUPPORT SERVICES (ESG): Funds will be used to support services at the Kenmore family shelter in North / East King County.

ACTIVITY SUPPORTS OPERATIONS OF THE KENMORE FAMILY SHELTER WHICH PROVIDES EMERGENCY SHELTER TO FAMILIES.

18015 63rd Ave NE Kenmore 98052-

Number of Households/Persons Assisted													Emergency Shelter Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	201										\$10,070	\$10,070
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	78	29	4	2	1	0	2	4	24	57		201		
Hispanic	13	0	0	0	0	0	1	0	0	19		33		

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PB = Presumed Benefit



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LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:
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Report Totals

\$194,664

\$194,664