

**Grantee Performance Report without Number of Households/Persons Assisted
Summary of Activities**

Community Development Block Grant Program

Period Covered: from: 1/1/2008 to: 12/31/2008

Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	YTD Budgeted	YTD Expended this Reporting Period
a	b	c	d	e	f	g	h	
Public Improvements - 570.201(c)								
2370 C04051	03K	GREENBRIDGE SECTION 108 LOAN - INFRASTRUCTURE: King County Housing Authority will use the loan funds, in conjunction with federal HOPE VI grant funds and other funds for infrastructure improvements associated with redevelopment of Park Lake Homes (now called Greenbridge) in White Center. The infrastructure improvements for this predominately low/moderate income community include new streets and sidewalks, drainage and utilities, pedestrian paths, parks and greenways. At the public meeting in September, it was suggested that the White Center Food bank replacement project be included in the Section 108 Loan, and the JRC Concurred. The loan repayments would be made by King County over a period of 10 to 20 years, using a variety of fund sources: Road funds, Surface Water Management funds, Real Estate Excise Tax funds, current expense and CDBG funds. Transferred 2006 funds for repayment of Section 108 Loan to centralized loan account - C04051. Revised IDIS Activity Number 2370 to associate with C04051. Originally IDIS Act. # 2370 was associated with C06051.	09/04	LMA	3	ALL ELIGIBLE PROJECT INFRASTRUCTURE ACTIVITIES COMPLETED. CDBG PORTION OF SECTION 108 LOAN REPAYMENTS TO BE REFLECTED IN FUTURE ANNUAL REPORTS IDENTIFIED AS GRANTEE'S LOCAL NUMBER BY YEAR	\$174,369	\$174,369
2101 C04206	03	9839 8th Avenue SW Seattle	06/04	LMA	3	2004 project activities completed. Remaining funds being recaptured and reallocated in the 2008 funding cycle. Project remains open until HUD monitoring issues resolved.	\$1,521	\$1,520
2303 C05037	03	SKYKOMISH WASTEWATER FACILITIES ER-DESIGN: Funds will be used for preparation of architectural and design engineering documents, conduct an environmental review of the system location area, construct an on-site decentralized wastewater system. Community-wide	10/04	LMA	3	PROJECT DESIGN AND ENVIRONMENTAL REVIEW COMPLETED. PROJECT TO REMAIN OPEN PENDING SATISFACTION OF NATIONAL OBJECTIVE.	\$50,730	\$50,728

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*****Moderate Income Codes**

PB = Presumed Benefit

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a	b	c	d	e	f	g	h		i
2232	C05206	03 KING COUNTY ADMINISTRATION - CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public infrastructure project activities.	03/05	LMA	3	PROJECT MANAGEMENT COMPLETED FOR C05033 (#2244) AND C04876 (#1988) PROJECT REMAINS OPEN UNTIL HUD DETERMINATION RECEIVED REGARDING PROJECT IMPLEMENTATION COST.	\$0	\$0	\$0
2236	C05309	03 401 Fifth Avenue, Suite 510 Seattle KING COUNTY CSC ADMIN - COST RE PUBLIC IMPROVEMENTS: Funds will be used to implement public improvement project activities.	03/05	LMA	3	PROJECT MANAGEMENT STILL UNDERWAY FOR C05037 (2203) PROJECT REMAINS OPEN UNTIL HUD DETERMINATION RECEIVED REGARDING PROJECT IMPLEMENTATION COST.	\$1	\$1	\$0
2470	C06002	03L 401 Fifth Avenue, Suite 510 Seattle SHORELINE CURB RAMP PROGRAM, 2006 PHASE II: Funds will be used to construct curb ramps, sidewalk improvements and wheelchair pads at bus stops within the City of Shoreline for increased accessibility for persons with disabilities. This program compliments Phase I 2006 sidewalk improvement program.	06/07	LMC	2	2008 PROGRAM ACCOMPLISHMENTS: CONSTRUCTION COMPLETE 5/2008. CLOSING DOCUMENTATION RECEIVED 6/2008 FINAL INVOICE APPROVED FOR PAYMENT 8/12/08	\$136,421	\$136,421	\$136,421
2411	C06173	03J 17544 Midvale Avenue North Shoreline KENMORE COURT: LIHI will use funds to acquire a site in Kenmore, develop a community land trust and develop 33 homes for first-time homebuyers. Plans are undergoing change. CDBG funds are for site improvements.	12/05	LMH	3	2008 PROGRAM YEAR ACCOMPLISHMENTS: PROJECT IS NOW REFERRED TO AS COPPER LANTERN. PROJECT UNDER CONSTRUCTION AND WHEN COMPLETED WILL PROVIDE 1-4 BEDROOM CONDOMINIUMS AND TOWNHOMES TO FIRST-TIME HOMEBUYERS WITH INCOMES AT OR BELOW 80 PERCENT OF AREA MEDIAN INCOME	\$192,696	\$192,696	\$192,696
		7018 NE 182nd Street Kenmore		98028-					

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2488	C07516	03J VISION HOUSE: JACOB'S WELL - PUBLIC IMPROVEMENTS: Funds will be used to pay for the extension of a new waterline to a 21 unit domestic violence shelter for women and their children who have been victims of domestic violence.	01/07	LMC	1	ACTIVITY CANCELLED FUND RECAPTURED AND ALLOCATED \$50,000 TO C08004 COMPREHENSIVE HOUSING STRATEGY AND \$23,126 TO C09023 FOR SHORELINE SIDEWALK ACCESSIBILITY PROJECT.	\$73,126		\$0
2455	C07564	03J 19614 20th Avenue NE Shoreline	01/07	LMA	2	DUVALL ANDERSON STREET WATER MAIN REPLACEMENT - PUBLIC IMPROVEMENT: Funds will be used to replace approximately 700 linear feet of undersized 6" Asbestos Cement pipe and construct a new 12" Ductile Iron Water Main with Fire Hydrants, services and other appurtenances. The project starts at NE Anderson and 2nd Avenue then continues North to Cherry Valley Road. Side easements to the West of 2nd Avenue include approx. 150 Linear feet each of NE Allen Court and NE Bird.	\$97,617		\$96,535
2487	C07587	03L NE Anderson and 2nd Avenue Duvall	01/07	LMC	3	DES MOINES SOUTH 216TH STREET SIDEWALK DESIGN PROJECT: Funds will be used for engineering and design of curb, gutter and sidewalks on both sides of S 216th Street between 11th Ave. S. and Marine View Drive. The design will also include a two-way left turn lane at 11th Ave. S. and the addition of bike lanes and planters where feasible. The service area includes 600 residents of the Wesley Retirement Facilities.	\$50,000		\$46,000

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a	b	c	d	e	f	g	h	i	j
2486	C07591	03J SWSSD EVERGREEN HEIGHTS PROJECT: Funds will be used to provide sanitary sewer service to a predominately low to moderate income area within a critical aquifer recharge area subject to groundwater contamination due to the increasing number of failing septic systems. In the interest of health and safety, the proposed sewer improvement is designed to provide a public sewer solution for the rising number of septic failures within the Top Hat area. The project will serve 42 parcels of property currently without the benefit of sanitary sewer service. SW 100th Street to the north, SW 102nd Street to the South, 1st Avenue SW to the east and 3rd Avenue SW to the west. Census Tract(s) 02650 & 02680 Block Group(s) 1 2, 3 and the W1/2 of 4 Total Population = 126 Low/Mod Population = 76 % . \$W 100th Street to SW 102nd Street Burien	01/07	LMA	2	PROJECT COMPLETED. LABOR STANDARDS COMPLIANCE VERIFIED. PROJECT CLOSED	\$309,288		\$309,288
2558	C08012	003 KING COUNTY CDBG ENVIRONMENTAL REVIEW: Funds will be used for the environmental review activities associated with the following projects in the King County CDBG Consortium. Public Improvements = C08206, C08023, C08040, C08051, C08584 and C08591 Community Facilities = C08205, C08013, C08014, C08029 and C08041 and numerous exempt human service projects funded for 2008 program year.	03/08		3	PROJECT COMPLETED. ENVIRONMENTAL REVIEW ACTIVITIES PERFORMED FOR APPLICABLE PROJECTS: PI - C-08023, C09040, C08051, C08584, AND C09591 CF - C08013, C08104, C08029 AND C08041 AND NUMEROUS EXEMPT HUMAN SERVICE PROJECTS FUNDED FOR 2008 PROGRAM YEAR.	\$60,055		\$32,203
2501	C08023	03L SHORELINE SIDEWALK ACCESSIBILITY IMPROVEMENTS: Funds will be used to remove architectural barriers from existing curbs, sidewalks, and construct wheelchair pads at bus stops within the City of Shoreline for increased accessibility for persons with disabilities. city-wide Shoreline	01/08	LMC	3	PROJECT CONSTRUCTION NEAR COMPLETION. FINAL LABOR STANDARDS VERIFICATION PENDING.	\$176,164		\$59,653

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2503	C08040	03F SEATAC SUNSET SOCCER FIELD: Funds will be used to upgrade an existing soccer field that is utilized by the community and youth groups. The existing surface is over 30 years old and is detrimental to the many users. The surface is made out of soil, sand and crushed rocks, called "Centrix." Per census, population of beneficiary area is 3,758 people, of which 2,407 are considered low- and moderate-income.	01/08	LMA	4	PROJECT DESIGN CONSULTANT SELECTION PROCESS UNDERWAY	\$324,000	\$0
		13659 18th Avenue South SeaTac		98188-				
2538	C08564	03J DUVALL 2ND AVE. WATER MAIN REPLACEMENT: Funds will be used to remove and replace approximately 4,760 linear feet of undersized 4" Asbestos Cement pipe with new 8" ductile iron water main piping. Project improvements include fire hydrants, services and other appurtenances. Per census, population of the beneficiary area is 630 people, of which 327 are considered low- and moderate-income.	01/08	LMA	4	CONSTRUCTION ACTIVITY UNDERWAY	\$500,000	\$0
		NE Anderson and 2nd Avenue Duvall		98019-				
2539	C08591	03J SWSSD EVERGREEN HEIGHTS SEWER PROJECT PHASE II : Funds will be used to construct sanitary sewer main lines to provide sanitary sewer service to a predominately low- to moderate-income area. The area is within a critical aquifer recharge area and is subject to groundwater contamination due to the increasing number of failing septic systems. Per census, population of the beneficiary area is 1895 people, of which 967 are considered low- and moderate-income.	01/08	LMA	4	PROJECT CONSTRUCTION ACTIVITY AND FEDERAL LABOR COMPLIANCE MONITORING UNDERWAY.	\$350,000	\$0
		SW 100th Street to the north, SW 102nd Street Burien		98166-				

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Program Administration - 570.206									
2474 C07205	21A	KC COMMUNITY FACILITY PROJECT MANAGEMENT: Funds will be used for project management in implementing CDBG community facility projects carried over from prior years and for projects funded in 2007. C03018, C05035; C07589; C07579; C07001	08/07	3	3	FACILITY PROJECT IMPLEMENTATION UNDERWAY; AWAITING HUD DETERMINATION RE CLASSIFICATION OF EXPENSES.	\$0	\$0	\$0
2475 C07206	21A	KC PUBLIC IMPROVEMENTS PROJECT MANAGEMENT: Funds will be used for the implementation of capital CDBG projects that have been carried over from prior years and that are funded from 2007 program funds.	08/07	3	3	PUBLIC IMPROVEMENT IMPLEMENTATION COMPLETED; AWAITING HUD DETERMINATION RE CLASSIFICATION OF IMPLEMENTATION COST.	\$0	\$0	\$0
2517 C08204	21A	KING COUNTY CDBG ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activities in the King County Consortium. Consortium-wide	01/08	3	3	1ST QUARTER OF 2008 PREPARED ANNUAL CAPER REPORT; INITIATED 2009 ALLOCATION PROCESS; ADMINISTERED CDBG PROGRAM FOR THE CONSORTIUM, MANAGED ACTIVITIES, UPDATED REPORTING IN IDIS AND COMMUNICATED WITH THE PUBLIC	\$1,231,834	\$1,231,834	\$1,063,467

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a	b	c	d	e	f	g	h	
2560 C08205	21A	KC COMMUNITY FACILITY PROJECT MANAGEMENT: Funds will be used for the implementation of the following 2008 Community Facility Project activities: C08013 KWA Facility, C08013 FW KCHA Kings Court; C08029 N/E EADS facility and C08041 So. City of Pacific Facility. 401 Fifth Avenue Seattle	03/08	98104-	3	FUNDS USED TO IMPLEMENT SPECIFIC PROJECTS/ACTIVITIES	\$86,871	\$34,702
2559 C08206	21A	KC PUBLIC IMPROVEMENTS - PROJECT MANAGEMENT: Funds will be used to implement 2008 CDBG Projects C08023, C08040, C08051, C08584 and C08591. 401 Fifth Avenue Seattle	03/08	98104-	3	FUNDS USED TO IMPLEMENT SPECIFIC PROJECTS/ACTIVITIES	\$141,677	\$60,476
2524 C08375	21A	FEDERALWAY CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities. 33325 8th Ave S Federal Way	01/08	98003-	2	PROGRAM ADMINISTRATION FOR THE 2008 PROGRAM COMPLETED. REMAINING FUNDS TO BE RECAPTURED	\$85,977	\$85,967
2536 C08507	21A	RENTON CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities. 1055 South Grady Way Renton	01/08	98055-	2	PROGRAM ADMINISTRATION FOR 2008 PROCESS COMPLETED. ALL FUNDS EXPENDED	\$47,710	\$47,710
2537 C08555	21A	SHORELINE CDBG PROGRAM ADMINISTRATION: Funds will be used by the City of Shoreline will use 2008 CDBG Pass-through funds to plan and administer the City's 2008 CDBG projects in accordance with the King County Consortium Agreement. 17544 Midvale Avenue N. Shoreline	01/08	98055-	2	PROGRAM ADMINISTRATION FOR 2008 PROCESSES COMPLETED. ALL FUNDS EXPENDED.	\$39,268	\$39,268

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a		b	c	d	e	f	g		h
Contingencies (Unallocated and Reserved Funds)									
C06004	022	SHORELINE COMPREHENSIVE HOUSING STRATEGY SET-ASIDE: Funds will be used to support any capital funding that Council may use to implement the recommendations of the Comprehensive Housing Strategy Citizen's Advisory Committee.	06/07		3	Funds set aside for any capital funding that the city of Shoreline needs to implement for the Comprehensive Housing Strategy by the Citizen's Advisory Committee.	\$75,216		\$0
C07167	14G	NORTH AND EAST SUB-REGION HOUSING DEVELOPMENT SET-ASIDE: Funds will be allocated to one or two housing development projects being selected through a competitive process held in conjunction with a larger process allocating other housing dollars in the Fall 2007. This Action Plan will be amended to include descriptions of individual projects once they are selected. North/East Sub-region	01/07	LMC	3	Partial movement of funds to C07294, IDIS 2454. Remaining funding is pending further reallocation of this set-aside or recapture for 2010.	\$8,055		\$0
C07609	022	CONSORTIUM-WIDE CONTINGENCY PLAN PROJECT: Funds will be used for Consortium-wide contingencies.	10/06		4	Funds tor be recaptured for 2010 allocation process.	\$114,995		\$0
C08004	22	SHORELINE IMPLEMENTATION OF COMPREHENSIVE HOUSING STRATEGY SET-ASIDE: Funds will be used and combined with previously re-programmed funds for a housing project TBD. various locations - Citywide	01/08	LMH	3	Funds set aside for any capital funding that the city of Shoreline needs to implement for the Comprehensive Housing Strategy by the Citizen's Advisory Committee.. Funds will be recaptured or reallocated.	\$24,365		\$0
C08241	22	CAPITAL PROJECT IMPLEMENTATION: Funds will be used as contingency funds. consortium-wide	01/08		1	Funds allocated to C08205 and C08206 for project implementation costs.	\$0		\$0

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2275	C04685	18B KING COUNTY SMALL BUSINESS LOAN PROGRAM: Funds will be added to capital to provide loans to small businesses located in the King County Consortium and to provide servicing of the loans. These funds are a result of program income generated from this project in previous years. Anticipated Program Income.	10/03	LMA	4	THIS PROJECT WILL BE SET UP AS A SUB-GRANT IN '08. UP TO THIS TIME, WE HAVEN'T BEEN ABLE TO REPORT EXPENDITURES, BECAUSE WE HADN'T SET UP THE FUNDS IN A SUB-GRANT. PROGRAM CONTINUES AND THE MARKETING FOR SMALL BUSINESS LOANS TO ELIGIBLE BUSINESS OWNERS CONTINUES.	\$0	\$0	\$0

Economic Development Technical Assistance - 570.203

White Center

Seattle

98104-

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a. Activity No. Matrix Code Activity Name, Description, & Location

1492 C01794 01

f. Accomplishments/Status

FOY DUVALL COMMUNITY SERVICES FACILITY ACQUISITION: Funds will be used to develop a human services facility in the City of Duvall for youth and family services, food and energy assistance and literacy.

CONSTRUCTION COMPLETE. FINAL VOUCHER PROCESSED, BENEFICIARY DATA TO BE REPORTED IN 2009 CAPER

15925 First Street Duvall 98052-

Number of Households/Persons Assisted

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			Total	Moderate Income ***	Low Income	Extremely Low Income	Female Headed Households							
01/01	LMC	3		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	\$0	\$0
Total													Total	
Hispanic														

a. Activity No. Matrix Code Activity Name, Description, & Location

1768 C02096 01

f. Accomplishments/Status

SUNFLOWER COMMUNITY LAND TRUST: VHH will acquire a 5.9 acre site on which 8 single family homes for first-time homebuyers will be constructed. Homes will initially be sold to 4 households @ 50% of median and 4 households @ 80% of median. Subsequent resales to households @ 80% of median under restrictive covenant.

GAP FINANCING OBTAINED FALL OF 2008. CONSTRUCTION EXPECTED TO START SUMMER 2009.

95th Place SW & Bank Road Vashon 98070-

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06/02	LMH	3		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	\$22,315	\$21,315
Total													Total	
Hispanic														

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2144 C03021 01

ISSAQUAH HIGHLANDS FAMILY APARTMENTS: Funds will be used for predevelopment to acquire and construct 50 units of permanent affordable housing for low-income households. 20 units will be affordable to households at 30% of median, 25 units will be affordable to households at 50% of median and 5 units will be affordable to households at 60% of median.

PROJECT COMPLETED AND REPORTED IN 2007 CAPER ACTIVITY COMPLETED AND FUNDS DRAWN WITH A PRIOR YEAR FLAG EARLY IN 2008.

Division 60 Issaquah Highlands Issaquah

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			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							
09/04	LMH	2							\$0	\$0				
	White		Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total														
Hispanic														

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2403 C05032 01

PROJECT COMPLETED AND OCCUPIED.

RENTON 5TH AND WILLIAMS APARTMENTS: Funds will be used for property acquisition/fees to build affordable rental housing for those with incomes at 50-60% of AMI.

DASH will use funds to acquire and construct a 92 units apartment complex in downtown Renton. 68 units will serve households at or below 50% of the median income and 24 units will serve households at or below 60% of median income. Six of the units will be reserved as transitional units for victims of domestic violence.

415-417 Williams Ave S Renton 98055-

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				Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White			Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial
10/04	LMC	2	91H	33	18	17					\$0	\$0	
				White	Black/African American	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander
Total	18	55	18	18							91		
Hispanic													

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

2378 C06208 01

KING COUNTY ADMIN CAPITAL RE HOUSING: Funds will be used to implement Housing project activities: C04141, C06166, C06167

PROJECT HELD OPEN PENDING HUD DETERMINATION REGARDING IMPLEMENTATION COST.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Number of Households/Persons Assisted						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period		
				Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White			Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial
02/06	LMH	3									\$0	\$0	
				White	Black/African American	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander
Total													
Hispanic													

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. C08167 Matrix Code 14G Activity Name, Description, & Location f. Accomplishments/Status

NORTH AND EAST SUB-REGION HOUSING FINANCE SET-ASIDE: Funds will be used for allocations to housing development projects in conjunction with the King County Housing Finance Program application cycle.

Funds distributed to St. Margarets Andrew's Glen project in Fall 2008. 2008 Action Plan will be amended upon completion of public comment period.

North/East Sub-region

98028-

Date Initially Funded		Number of Households/Persons Assisted										Community Development Block Grant Funds				
National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/08	LMC 4														\$0	\$0
		White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total			
Total																
Hispanic																

g. Activity No. 1129 C99930 Matrix Code 01 Activity Name, Description, & Location f. Accomplishments/Status

FOY/HABITAT TRANSITIONAL & OWNERSHIP HSG: FOY will redevelop a 1.96 acre site to provide a new transitional housing facility for teen parents, a foster care home for homeless youth and Habitat for Humanity will build 8 townhomes for first-time homebuyers whose income is at or below 50% of the area median. Two homes will have 2 bdrms, four homes will have 3 bdrms, and 2 homes will have 4 bdrms.

20208 Bothell Way

Bothell

98011-

Date Initially Funded		Number of Households/Persons Assisted										Community Development Block Grant Funds				
National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/99	LMH 3														\$0	\$0
		White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total			
Total																
Hispanic																

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities**

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

2099 C04307 03E **Public Facilities - 570.201(c)**

KING COUNTY CSC ADMIN-CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities.

f. Accomplishments/Status

CONTINUED TO IMPLEMENT OLDER FUNDED COMMUNITY FACILITY PROJECTS C07194 DUVALL COMMUNITY FACILITY;

OPEN PENDING HUD DETERMINATION.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period				
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							
06/04	White	3	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	\$0
Total														
Hispanic														

a. Activity No. Matrix Code Activity Name, Description, & Location

2272 C05035 03A

MT. SI SENIOR CENTER EXPANSION AND RENOVATION: Funds will be used to add approximately 1,584 square feet of classroom and storage space and a fire suppression sprinkler system to Mt. Si Senior Center.

411 Main Avenue South North Bend 98045-

f. Accomplishments/Status

PROJECT SCOPE REVISED DUE TO SITE FLOODING CONDITIONS. CITY REQUIRING NEW FLOOD EVENT ADJUSTMENTS. REVISED SCOPE INCLUDES INTERIOR RENOVATIONS OF KITCHEN AND FLOORING REPAIRS. PROJECT TO BE COMPLETED IN 2009

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period				
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							
10/04	LMC	3	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	\$416,171
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

2231 C05205 03E

KING COUNTY ADMIN - CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities C03018; C04022; C04128; C05027; C05031; C05035; C05709;

Closed project in IDIS and recaptured the funds for the 2009 funding cycle.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period									
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian	American Indian/Alaskan Native			Native Hawaiian/Other Pacific Islander	Black/African American	White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	
02/05	LMC	2																	\$0	\$0
Total																				
Hispanic																				

g. Activity No. Matrix Code Activity Name, Description, & Location

2375 C06205 03E

KING COUNTY ADMIN - CAPITAL RE COMMUNITY FACILITIES: Funds will be used to cover project implementation of community facility project C06709.

IMPLEMENTING COMMUNITY FACILITY PROJECT ACTIVITY C 06709
PENDING HUD EXPENDITURE DETERMINATION.

ACTIVITY OPEN

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period												
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian	American Indian/Alaskan Native			Native Hawaiian/Other Pacific Islander	Black/African American	White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander				
02/06	LMC	3																			\$0	\$0	
Total																							
Hispanic																							

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slurm/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered:
from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

2465 C07012 03

KING COUNTY CDBG ENVIRONMENTAL REVIEW: Funds will be used for the environmental review activities associated with the following projects in the King County CDBG Consortium.

Public Improvements = C04876; C07051; C07564; C07587; C07591; and C07595
Community Facilities = C07499; C07516; C07579 and C07589
Housing = C07166; C07167; C07514; C07515 and C07524
Minor Home Repair = C07238; C07243; C07342; C07751
and similar activities that relate to NEPA review.

ENVIRONMENTAL RECORDS HAVE BEEN COMPLETED; ADDRESSING CAPITAL PROJECTS ON A CASE BY CASE BASIS.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period				
			Total	Moderate Income ***	Low Income	Extremely Low Income	Female Headed Households							
07/07	White	3							\$26,480	\$1,012				
			Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native & White	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total														
Hispanic														

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:
URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed;
3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

2468 C07579 03E

f. Accomplishments/Status

DUVALL COMMUNITY SERVICE CENTER FACILITY CONSTRUCTION: Funds will pay for a portion of the cost to construct a new Community Service Center. Friends of Youth will provide individual, group and family counseling in areas of mental health and substance abuse, parent education programs and group meetings for the Healthy Start Families Program. Hopelink will provide emergency assistance, case management and adult education (e.g. a literacy program and life long learning classes in money management and food resource management skills). A kitchen is included and will allow Hopelink to provide cooking classes for clients. Two additional office spaces will enable other service providers to collaborate/coordinate service provision to area residents. The facility is expected to serve residents of the Snoqualmie Valley.

CONSTRUCTION COMPLETE; FINAL PUNCH LIST ADDRESSED; PROCESSED FINAL VOUCHER RELEASING RETAINAGE. WILL DOCUMENT BENEFICIARY DATA IN 2009 AND CLOSE PROJECT IN 2009 CAPER. REMAINING FUNDS WILL BE RECAPTURED.

1st and Virginia

Duvall

98019-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period				
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							
01/07	LMC	3							\$303,885	\$276,796				
	White		Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native & White	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total														
Hispanic														

Community Development Block Grant Funds

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered:
from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

2499 C08013 003

FW KCHA - KINGS COURT COMMUNITY BUILDING RENOVATION : Funds will be used to remodel and expand a currently existing community-use space at the Kings Court public housing complex with the possible addition of a generator so that the facility can maintain power during an emergency. Property is located at 333rd & 22nd Ln. S. Federal Way, WA 98003

Project was delayed due to environmental review processing. A Waiver was requested from HUD Headquarters for both KCHA capital funds and the County's CDBG capital funds. Awaiting HUD's determination.

333rd & 22nd Ln. South Federal Way 98003-

Date Initially Funded		Number of Households/Persons Assisted										YTD Budget Total Budgeted		YTD Expense Total Expended this Reporting Period					
Date	Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	Total	
01/08		LMC	3															\$120,000	\$240
		White		Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total																			
Hispanic																			

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered
from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. C08017 Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

FW BOYS & GIRLS CLUB CLASSROOM EXPANSION: Funds will be used for contingency project to expand the program space available at the Federal Way Boys & Girls Club located at 30815 8th Ave S. site, by converting a storage area into a classroom and adding a new storage area to the existing club building - contingent funding - up to \$85,248.

30815 8th Ave South Federal Way 98033-

City of Federal Way cancelled project and reallocated funds to 2010 funding allocation cycle.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code **	Activity Code **	Number of Households/Persons Assisted					YTD Budget Total Budgeted	YTD Expense Total Expended This Reporting Period		
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households				
01/08	LMC	1						\$1	\$0		
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native & White	American Indian/Alaskan Native & White	Black/African American & White	Am. Indian/Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total											
Hispanic											

*National Objective Codes:

LowMod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:
URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed;
3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

f. Accomplishments/Status

a. Activity No. Matrix Code Activity Name, Description, & Location

2504 C08041 03E

PACIFIC COMMUNITY FACILITIES REHABILITATION PHASE I: This project is the first step in a several year project by making desperately needed improvements into the existing campus facilities (senior center and community center). The proposed project will remove barriers for use; invest in improvements that will realize lower operation and maintenance costs, and provide aesthetic and reconfigured improvements what could provide enhanced service delivery. Per census population of the beneficiary area is 6,120 of which 3,309 are considered low- and moderate-income.

100 3rd Avenue Pacific 98047-

Date Initially Funded		National Objective Code **		Activity Code **		Number of Households/Persons Assisted						Community Development Block Grant Funds					
01/08		LMA	3	White	Black/African American	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Am. Indian/Alaskan Native & African Am.	Black/African American & White	Asian & White	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
																\$505,051	\$182
Total																	
Hispanic																	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

2505 C08101 005 **Public Service - 570.201(e)**

f. Accomplishments/Status

SOLID GROUND OF WASHINGTON HOUSING STABILITY PROJECT: Funds will be used to assist low-income persons at risk of homelessness to stabilize their housing.

ENVIRONMENTAL COMPLETED, 493 UNDUPLICATED PERSONS SERVED WITH HOUSING STABILITY ASSISTANCE.

401 Fifth Avenue Seattle 98104-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total					Female Headed Households	Community Development Block Grant Funds					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
			Total	Moderate Income***	Low Income	Extremely Low Income	Asian		Black/African American	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White			Black/African American & White
01/08	LMH	2	493P	215	170										\$355,031	\$355,031
Total	138	194	2	14	25				2	12	2		98		493	
Hispanic	4	2								5			48		59	

a. Activity No. Matrix Code Activity Name, Description, & Location

2506 C08145 05A

SHORELINE/LAKE FOREST PARK SENIOR CENTER: Funds will be used to provide social, recreational, nutritional, health, legal, educational and counseling services to seniors. Other services include meals on wheels, congregate nutrition, senior rights assistance, information & advocacy, in-home assist.

18560 NE 1st Avenue NE, #1 Shoreline 98155-

f. Accomplishments/Status

2008 PROGRAM ACCOMPLISHMENTS: 827 UNDUPLICATED CLIENTS SERVED; 9,105 HEALTH SERVICE HOURS PROVIDED; 12,574 SOCIAL/RECREATION SERVICE HOURS PROVIDED

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total					Female Headed Households	Community Development Block Grant Funds					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
			Total	Moderate Income***	Low Income	Extremely Low Income	Asian		Black/African American	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White			Black/African American & White
01/08	LMC	2	827P	311	156										\$39,268	\$39,268
Total	726	4	2	22	7								15		827	
Hispanic	21														21	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
2507 C08175 03T

f. Accomplishments/Status

YWCA EMERGENCY SHELTER OPERATIONS: Funds will be used for operating expenses for the emergency shelter programs in Kent, Renton and Auburn.

2008 PROGRAM YEAR ACCOMPLISHMENTS: 179 UNDUPLICATED PERSONS ASSISTED, 62 HOUSEHOLDS SERVED, 4770 UNIT NIGHTS OF SHELTER PROVIDED.

2012 Jefferson Street Renton 98052-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households				YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period		
01/08	LMC	2	179P	13	166			Asian & White	Black/African American & White	Am. Indian/Alaskan Native & African Am.	Other Multi-Racial	Asian/Pacific Islander	\$38,000	\$38,000
Total	86	54	10	6	18								179	35
Hispanic														

f. Accomplishments/Status

a. Activity No. Matrix Code Activity Name, Description, & Location
2508 C08177 03T

CONGREGATIONS FOR THE HOMELESS OPERATING COST: Funds will be used to support operations of an emergency shelter for single men in East King County.

2008 PROGRAM YEAR ACCOMPLISHMENTS: 140 UNDUPLICATED SINGLE MEN ASSISTED, 140 HOUSEHOLDS SERVED, 9400 UNIT NIGHTS OF SHELTER PROVIDED

Scattered Bellevue 98009-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households				YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period		
01/08	LMC	2	140P	29	111			Asian & White	Black/African American & White	Am. Indian/Alaskan Native & African Am.	Other Multi-Racial	Asian/Pacific Islander	\$15,000	\$15,000
Total	84	40	2	4	9								140	
Hispanic														

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

2509 C08178 03T

f. Accomplishments/Status

HOSPITALITY HOUSE EMERGENCY SHELTER SUPPORT: Funds will be used to provide approximately 80 single homeless women with emergency shelter.

2008 PROGRAM ACCOMPLISHMENTS: 62 UNDUPLICATED HOMELESS SINGLE WOMEN ASSISTED, 62 HOUSEHOLDS SERVED, 3154 UNIT NIGHTS PROVIDED.

15003 14th Ave SW

Burien

98166-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/08	LMC	2	62P	61				American Indian/Alaskan Native & White	1				\$15,000	\$15,000
	White							American Indian/Alaskan Native & White	1					
Total	25	22	7	4	1						3		62	
Hispanic	2		1										3	

a. Activity No. Matrix Code Activity Name, Description, & Location

2510 C08179 03T

f. Accomplishments/Status

EDVP EMERGENCY SHELTER OPERATIONS: Funds will be used to provide approximately 60 households composed of women and children who are homeless due to domestic violence through Eastside Domestic Violence Program.

2008 PROGRAM ACCOMPLISHMENTS: 160 UNDUPLICATED PERSONS ASSISTED, 61 HOUSEHOLDS ASSISTED, 3575 UNIT NIGHTS PROVIDED.

1501 N 45th St

Seattle

98103-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/08	LMC	2	160P	120	40			American Indian/Alaskan Native	3				\$47,846	\$47,846
	White							American Indian/Alaskan Native & White	3					
Total	38	52	2	47	3					4	9		160	
Hispanic	2	7	47						3				59	

*National Objective Codes:

Low/Mod: LMA = Area Benefit, LMC = Limited Clientele, LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis, SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

2511 C08186 005

f. Accomplishments/Status

HOPELINK REDMOND CENTER EMERGENCY ASSISTANCE: Funds will be used to provide low-income households with emergency assistance for such things as food, shelter, and transportation.

2008 PROGRAM YEAR ACCOMPLISHMENTS: 2600 UNDUPLICATED PERSONS SERVED. \$515 IN EMERGENCY FINANCIAL ASSISTANCE. 464,988 POUNDS OF FOOD DISTRIBUTED.

16225 NE 87th St Suite A-1 Redmond 98052-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Community Development Block Grant Funds							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period				
				Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White			Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial
01/08	LMC	2	2600P			2,600									\$30,158	\$30,158
Total	1,442	148	139	36	6	21	9	77	9	77	21	9	77	722	2,600	
Hispanic	595	5	2	14	1	2	0	1	0	1	2	0	1	614	1,234	

a. Activity No. Matrix Code Activity Name, Description, & Location

2512 C08187 005

f. Accomplishments/Status

HOPELINK SNO-VALLEY CENTER EMERGENCY ASSISTANCE: Funds will be used to provide low income households with emergency assistance for such things as food, shelter, and transportation.

2008 PROJECT ACCOMPLISHMENT TOTALS: 2584 UNDUPLICATED PERSONS SERVED, \$30,975 IN EMERGENCY FINANCIAL ASSISTANCE DISTRIBUTED, 44463-UNITS OF FOOD DISTRIBUTED

31957 E. Commercial St Carnation 98014-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Community Development Block Grant Funds							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period					
				Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White			Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander
01/08	LMC	2	2584P			2,584										\$27,154	\$27,154
Total	1,653	13	19	184	89	311	16	5	5	5	2	2	292	2,584			
Hispanic	155	4	2	50	87	171	66	1	1	1	2	2	66	534			

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities**

Period Covered:
from: 1/1/2008 to: 12/31/2008

f. Accomplishments/Status

Matrix Code
Activity Name, Description, & Location

2513 C08192 03T

KENMORE FAMILY SHELTER OPERATING COST: Funds will be used to support services and operations of a family shelter in North / East King County.

2008 PROGRAM YEAR ACCOMPLISHMENTS: 184 UNPLICATED PERSONS ASSISTED, 59 HOUSEHOLDS SERVED, 2942 UNIT NIGHTS OF SHELTER PROVIDED. REMAINING FUNDS TO BE RECAPTURED AND REALLOCATED

18015 63rd Ave NE Kenmore 98028-98028

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/08	LMC	2	184P	Asian	9	171		American Indian/Alaskan Native & White	American & White	Black/African American & White		Asian/Pacific Islander	\$64,222	\$62,433
								White	Black/African American				Total	
Total	99	22	2	2		61							184	
Hispanic	12												12	

***National Objective Codes:** Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:** 1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes** PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

2514 C08193 005

HOPELINK - KIRKLAND/NORTHSHORE CENTERS EMERG ASST: Funds will be used to provide one-time financial and short term food assistance for low-income individuals and families in the north and east King County.

ACCOMPLISHMENTS FOR 2008: 437 UNDUPLICATED PERSONS SERVED, \$11,194 OF EMERGENCY FINANCIAL ASSISTANCE PROVIDED, 97,435 POUNDS OF FOOD DISTRIBUTED.

13013 NE 65th Street
18220 96th Ave NE

Kirkland 98033-
Bothell 98011-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income ***	Low Income	Extremely Low Income	Female Headed Households
01/08	LMC	2	437P			437	

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
Total	287	13	22	2	1	2	6	6	104	72	437	148	\$30,000	\$30,000
Hispanic	76													

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
LMJ = Jobs; SLM/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:
URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed;
3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered:
from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
2515 C08194 005

f. Accomplishments/Status

SKY VALLEY COMMUNITY RESOURCE CENTER EMERGENCY ASSISTANCE :
Funds will be used to provide low income households located in the town of Skykormish and the un-incorporated communities of Baring and Grotto with emergency assistance and case management.

2008 PROGRAM YEAR ACCOMPLISHMENTS: 35 UNDUPLICATED PERSONS ASSISTED, 21 INDIVIDUAL CLIENT SERVICE PLANS DEVELOPED. REMAINING FUNDS TO BE RE CAPTURED AND REALLOCATED

105 6th St. N. Skykormish 98228-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/08	LMC	2	35P	Asian	7	28	
	White	Black/African American		American Indian/Alaskan Native	American Indian/Alaskan Native & White	Native Hawaiian/Other Pacific Islander	
Total	30	1	4				
Hispanic							

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
\$27,506	\$24,999
Total	
35	

a. Activity No. Matrix Code Activity Name, Description, & Location

2516 C08198 005

BLACK DIAMOND COMMUNITY CENTER EMERGENCY ASSISTANCE: Funds will be used to provide low income households with emergency assistance.

2008 PROGRAM YEAR ACCOMPLISHMENTS: 1494 UNDUPLICATED PERSONS SERVED, 120,256 EMERGENCY FINANCIAL SERVICES PROVIDED, 1608 UNITS OF FOOD PROVIDED.

31605 3rd Ave Black Diamond 98010-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/08	LMC	2	1494P	Asian	169	1,307	
	White	Black/African American		American Indian/Alaskan Native	American Indian/Alaskan Native & White	Native Hawaiian/Other Pacific Islander	
Total	1,062	92	9	113	8	32	
Hispanic	40	12	77			6	

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
\$15,000	\$15,000
Total	
1,494	
210	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
2518 C08280 005

f. Accomplishments/Status

CATHOLIC COMMUNITY SERVICES EMERGENCY ASSISTANCE: Funds will be used to provide emergency assistance to at-risk low income households living in South King County.

2008 PROGRAM YEAR ACCOMPLISHMENTS: 785 UNDUPLICATED PERSONS SERVED, 111 EMERGENCY FINANCIAL ASSISTANCE SERVICES, 19 EMERGENCY FOOD ASSISTANCE SERVICES.

1229 W. Smith Kent 98035-98035-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted						Total	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period									
			Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White				Am. Indian/Alaskan Native & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander					
01/08	LMC	2			785P		785												\$15,000	\$15,000
			White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native & White	Native Hawaiian/Other Pacific Islander	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total						
Total			267	345	11	57	60					45		785						
Hispanic			71	18	8							19		116						

a. Activity No. Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

2519 C08281 005

DAWN EMERGENCY SHELTER OPERATING COST: Funds will be used to support emergency shelter with supportive services for women and children impacted by domestic violence.

2008 PROGRAM ACCOMPLISHMENTS: 252 UNDUPLICATED PERSONS ASSISTED, 106 HOUSEHOLDS SERVED, 3079 UNIT NIGHTS OF SHELTER PROVIDED.

confidential Kent 98138-98138-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted						Total	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period												
			Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White				Am. Indian/Alaskan Native & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander								
01/08	LMC	2		20	220																\$36,092	\$36,092	
			White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native & White	Native Hawaiian/Other Pacific Islander	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total									
Total			69	102	7	33	12		1	15	3	8		252									
Hispanic			34	11	1	24	5			4	1	5		85									

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
2520 C08282 03T

f. Accomplishments/Status

2008 PROGRAM YEAR ACCOMPLISHMENTS: 76 UNDUPLICATED PERSONS ASSISTED, 73 HOUSEHOLDS SERVED, 2043 UNIT NIGHTS OF SHELTER PROVIDED.

2008 PROGRAM YEAR ACCOMPLISHMENTS: 367 UNDUPLICATED PERSONS ASSISTED, 367 HOUSEHOLDS SERVED, 15,198 UNIT NIGHTS OF SHELTER PROVIDED.

confidential Bellevue 98008- Kenmore 98028-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period				
01/08	LMC	2	76P	7	61			\$16,336	\$16,336				
	White	Black/African American		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	36	10	4	8	6	3	6	3	4	5		76	
Hispanic	9			6			3	2		1		21	

a. Activity No. Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

2522 C08296 03T HOME / ARISE OPERATING COST: Funds will be used to support operations of an emergency shelter for single men located in South King County.

2008 PROGRAM YEAR ACCOMPLISHMENTS: 367 UNDUPLICATED PERSONS ASSISTED, 367 HOUSEHOLDS SERVED, 15,198 UNIT NIGHTS OF SHELTER PROVIDED.

2013 3rd Ave Seattle 98121-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period				
01/08	LMC	2	367P	24	343			\$36,166	\$36,166				
	White	Black/African American		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	181	131	8	13	3		3	1	30	17		367	
Hispanic	1											18	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

2525 C08441 005

f. Accomplishments/Status

LEGAL ACTION CENTER EMERGENCY ASSISTANCE: Funds will be used to provide legal eviction services to low income households.

2008 PROGRAM YEAR ACCOMPLISHMENTS: 261 UNDUPLICATED PERSONS SERVED. 299 INTAKES FOR EMERGENCY ASSISTANCE.

100 23rd Ave S Seattle 98144-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Community Development Block Grant Funds							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period				
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian	American Indian/Alaskan Native			Black/African American	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander
01/08	LMC	2	261P	3	256									\$15,000	\$15,000
		White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	122	99	6	5	2	2	2	1	1	24	261	16			
Hispanic	15		0				1		0						

a. Activity No. Matrix Code Activity Name, Description, & Location

2526 C08445 03T

f. Accomplishments/Status

MULTI-SERVICE CENTER FAMILY-SHELTER OPERATING COST: Funds will be used to pay for operations of an emergency shelter in South King County

2008 PROGRAM YEAR ACCOMPLISHMENTS: 337 UNDUPLICATED PERSONS ASSISTED, 79 HOUSEHOLDS SERVED, 4901 UNIT NIGHTS OF SHELTER PROVIDED.

23960 35th Place S.

Kent 98032-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Community Development Block Grant Funds							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period				
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian	American Indian/Alaskan Native			Black/African American	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander
01/08	LMC	2	337P	337										\$25,669	\$25,669
		White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total	69	167	19	16	16	16	16	66	337	26	337	26			
Hispanic															

***National Objective Codes:**

Low/Med: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing, LMJ = Jobs; Stun/Bright: SBA = Area Basis; S6S = Spot Basis; Urgent: URG = Urgent Need

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

2527 C08449 005

NEIGHBORHOOD HOUSE HELPLINE-EVICTION PREVENTION PROGRAM: Funds will be used to provide low income households emergency assistance and eviction prevention services.

2008 PROGRAM YEAR ACCOMPLISHMENTS: 244 UNDUPLICATED PERSONS SERVED. 223 EMERGENCY FINANCIAL ASSISTANCE SERVICES PROVIDED, 244 HOUSING STABILIZATION SERVICES PROVIDED.

422 SW 102nd St Seattle 98146-98146

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/08	LMC	2	244P	20	223			American Indian/Alaskan Native & White					\$24,900	\$24,900
				White	Black/African American	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	Total
Total	95	114	24	24	9	2							244	29
Hispanic	29													

i. Activity No. Matrix Code Activity Name, Description, & Location

2528 C08453 005

SOUTH KING COUNTY FOOD COALITION EMERGENCY ASSISTANCE: Funds will be used to provide emergency food assistance to South King County households at 7 sites.

2008 PROGRAM YEAR ACCOMPLISHMENTS: 39,629 UNDUPLICATED PERSONS SERVED. 5,392,733 UNITS OF EMERGENCY FOOD PROVIDED.

22225 9th Avenue South Des Moines 98198-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/08	LMC	2	39629P	5,831	33,498			Asian & White	Black/African American & White	Am. Indian/Alaskan Native & African Am.	Other Multi-Racial	Asian/Pacific Islander	\$86,267	\$86,267
				White	Black/African American	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	Total
Total	15,051	4,561	2,619	1,437	140	78							39,629	13,386
Hispanic	299	80												

**National Objective Codes: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slurm/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes: PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

2529 C08455 03T

SOUTH KING COUNTY YOUTH SHELTER OPERATING COST: Funds will be used to support operation of an emergency shelter for youth in South King County.

f. Accomplishments/Status

2008 PROGRAM ACCOMPLISHMENTS: 44 UNDUPLICATED PERSONS SERVED, 44 HOUSEHOLDS ASSISTED, 1696 UNIT NIGHTS OF SHELTER PROVIDED.

1424 Auburn Way S. Auburn 98002-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Activity Name, Description, & Location						Total	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
			Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander			
01/08	LMC	2	Asian	1	43			44	\$20,240	\$20,240	
			White								
			Black/African American								
Total	17	2		1	43			44			
Hispanic								2			

f. Accomplishments/Status

2530 C08472 005

VASHON-MAURY ISLAND COMMUNITY SAFETY NET EMERGENCY ASSISTANCE: Funds will be used to provide low income households with emergency assistance for such things as food, rent, utilities, and transportation.

2008 PROGRAM YEAR ACCOMPLISHMENTS: 120 UNDUPLICATED PERSONS SERVED, \$8,277 IN EMERGENCY FINANCIAL ASSISTANCE PROVIDED.

20110 Vashon Hwy SW Vashon 98070-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Activity Name, Description, & Location						Total	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
			Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander			
01/08	LMC	2	Asian	7	112			119	\$15,000	\$15,000	
			White								
			Black/African American								
Total	107	2		7	112			119			
Hispanic	9	1		1	4			11			

**National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities**

Period Covered:
from: 1/1/2008 to: 12/31/2008

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

2531 C08487 005 Community Development Block Grant Program

FEDERAL WAY EMERGENCY SERVICES (HSS1): Funds will be used to contract for emergency services for residents of Federal Way with the Community Health Centers of King County and Multi-Service Center Food Bank.

2008 PROGRAM YEAR ACCOMPLISHMENTS: 13,544 UNDUPLICATED PERSONS ASSISTED, 5,102 POUNDS OF DIAPERS AND FOOD DISTRIBUTED BY THE MULTI-SERVICE CENTER, 2894 DENTAL VISITS BY FEDERAL WAY RESIDENTS TO COMMUNITY HEALTHCENTERS OF KING COUNTY-FEDERAL WAY.

33431 13th Place S & 1200 S 336th St Federal Way 98003-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/08	LMC	2	13544P	1,818	11,318			American Indian/Alaskan Native & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	\$22,149	\$22,149
Total	8,729	2,149	471	282	314	3					1,599		13,544	
Hispanic	4,245	2		1							342		4,593	

***National Objective Codes:**
Low/Med: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slurm/Bright: SBA = Area Basis; SGS = Spot Basis; Urgent: URG = Urgent Need.

****Activity Codes:**
1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**
PB = Presumed Benefit

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Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

2532 C08489 005

f. Accomplishments/Status

FEDERAL WAY SPECIAL NEEDS (HSS2): Funds will be used to contract services for special needs elderly and disabled residents of Federal Way with the ElderHealth Northwest, Federal Way Senior Center and Orion Industries.

ACCOMPLISHMENTS FOR 2008 PROGRAM YEAR: 85 UNDUPLICATED PERSONS ASSISTED, 2024 ELDERHEALTH PROGRAM DAYS PROVIDED, 27 ORION EMPLOYMENT INTAKE AND ASSESSMENT SESSIONS PROVIDED AND 1271 DAYS OF FEDERAL SENIOR CENTER CARE PROVIDED

3921 Talbott Rd S; 4016 352nd S.; 33926 9th Renton; Auburn; 98055; 980 Av Federal Way

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					
01/08	LMC	2	99P	19	76							
		White		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander
Total	71	11	3	1	2	1	1	1	1	3	5	
Hispanic	2										2	

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
\$35,231	\$35,231
Total	99
	4

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

2533 C08495 005

f. Accomplishments/Status

FEDERAL WAY LOW-INCOME FAMILY WITH CHILDREN SERVICES (HSS3): Funds will be used to contract services for low-income families with children in Federal Way with Big Brothers Big Sisters of King County and the Institute for Family Development.

2008 PROGRAM YEAR ACCOMPLISHMENTS: 77 UNDUPLICATED PERSONS SERVED THROUGH FEDERAL WAY LOW-INCOME FAMILIES WITH CHILDREN SERVICES, 358 CLIENT SERVICE HOURS THROUGH INSTITUTE FOR FAMILY DEVELOPMENT-PACT, 26 NEW YOUTH MATCHED THROUGH BIG BROTHERS/BIG SISTERS YOUTH MENTORING

City-wide Federal Way 98003/9802

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period				
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							
01/08	LMC	2	77P	27	44				\$28,597	\$28,597				
			White	American Indian/Alaskan Native	Asian	American Indian/Alaskan Native & White	Native Hawaiian/Other Pacific Islander	Black/African American & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total			18	2	2	2						30	15	77
Hispanic														15

*National Objective Codes:

LowMod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Sum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

2534 C08497 05L

f. Accomplishments/Status

RENTON STRENGTHENING FAMILIES: Funds will be used to subcontract with CHS to provide low-income Renton families with children ages birth to 3 with comprehensive services designed to improve the healthy development of children, increase the long-term self-sufficiency and capability of parents.

2008 PROGRAM ACCOMPLISHMENTS: 25 UNDUPLICATED PERSONS ASSISTED AND 191 HOME VISITS PERFORMED.

1055 Grady Way

Renton 98057-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period					
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							
01/08	LMC	2	25P	Asian	5	20		\$12,393	\$12,393					
			White	Black/African American	American Indian/Alaskan Native	American Indian/Alaskan Native & White	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	14	7									4		25	
Hispanic	10												10	

i. Activity No. Matrix Code Activity Name, Description, & Location

2535 C08498 05O

f. Accomplishments/Status

RENTON PARENTS & CHILDREN TOGETHER PACT: Funds will be used to provide in home counseling, skill building and support services to high risk children and their families in Renton.

2008 PROGRAM YEAR ACCOMPLISHMENTS: 28 UNDUPLICATED PERSONS SERVED, 266 CLIENT SERVICE HOURS PROVIDED. PROJECT COMPLETE. REMAINING FUNDS WILL BE RECAPTURED AND REALLOCATED IN 2010 FUNDING CYCLE.

City-Wide

Renton 98057-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period					
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							
01/08	LMC	2	28P	Asian	20	5		\$12,868	\$11,375					
			White	Black/African American	American Indian/Alaskan Native	American Indian/Alaskan Native & White	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	15	13											28	
Hispanic	1												1	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMI = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
2541 C08865 005

f. Accomplishments/Status

RENTON EMERGENCY FEEDING PROGRAM: Funds will be used to provide emergency food and referrals to residents through a subcontract with the Emergency Feeding Program.

2008 PROGRAM ACCOMPLISHMENTS: 1408 UNDUPLICATED PERSONS SERVED, 8448 UNDUPLICATED MEALS PROVIDED, 1385 INFANT MEALS PROVIDED.

City-Wide Renton 98055-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period			
			Total	Moderate Income**	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White			Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander
01/08	LMC	2	1408P	75	75	1,326							\$10,055	\$10,055
	White		Black/African American	American Indian/Alaskan Native	American Indian/Alaskan Native & White	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	555	337	42	30	40	29	14	103	1	257			1,408	
Hispanic	317												317	

a. Activity No. Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

2542 C08871 05L

RENTON COMMUNITIES IN SCHOOLS FAMILY LIAISON PROGRAM: Funds will be used to subcontract with Renton Communities in Schools to provide case management to students and their families.

2008 PROGRAM ACCOMPLISHMENTS: 133 UNDUPLICATED CLIENTS SERVED, 1992 CHILDREN RECEIVING LIAISON SERVICES

1055 South Grady Way Renton 98055-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period			
			Total	Moderate Income**	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White			Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander
01/08	LMC	2	133P	77	77	0							\$12,394	\$12,394
	White		Black/African American	American Indian/Alaskan Native	American Indian/Alaskan Native & White	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	56	51	4	7	1	1	3	10	4				133	
Hispanic	27												31	

**National Objective Codes:

***Activity Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LML = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities

Period Covered:
 from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

2466 C07011 008 **Relocation - 570.201(i)**

KING COUNTY RELOCATION ACTIVITIES: Funds will be used to address relocation activities in compliance with the Uniform Relocation Act.

f. Accomplishments/Status

PROJECT WAS NOT FUNDED PRIOR TO 2/2/08 SO UNABLE TO CLOSE IN APPROPRIATELY 2007 CAPER. NO ACTIVITY IN 2008 UNDER THIS PROJECT NUMBER. NOW BEING CLOSED.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period					
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White			Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	
07/07	LMH	2		Asian	American Indian/Alaskan Native	American Indian/Alaskan Native & White	American Indian/Pacific Islander							\$0	
			White											Total	
			Black/African American												
Total															
Hispanic															

a. Activity No. Matrix Code Activity Name, Description, & Location

2453 C07447 008

ST. ANDREW'S HOUSING GROUP 280 CLARK APARTMENTS: Funds will be used for relocation costs. Combined HOME/CDBG Funding.

280 SW Clark Street Issaquah

3/02/2009 PROJECT COMPLETE AND UNITS OCCUPIED. PORTION OF PROJECT IS CLOSED. CDBG FUNDED

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period					
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White			Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	
02/07	LMH	2	41P	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native & White	Native Hawaiian/Other Pacific Islander							\$0	
			White											Total	
			Black/African American												
Total			2											41	
Hispanic			3											3	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

f. Accomplishments/Status

Matrix Code Activity Name, Description, & Location

a. Activity No. 2563 C08011 008

KING COUNTY RELOCATION ACTIVITIES: Funds will be used to address relocation activities in compliance with the Uniform Relocation Act.

RELOCATION ACTIVITIES OCCURED ON THE JOHNSON HILL FORMERLY 280 CLARK APARTMENTS PROJ. 30 UNITS REHABED, 7NEW UNITS CONSTRUCTED, 10 TENANTS PERMANENTLY DISPLACED. RELOCATION COSTS ESTIMATED AT \$157,00. RELOCATION OCCURED IN 2008 ONE TENANT WILL PURCHASE A UNIT AND WILL OCCUPY IN 2009. RECAPTURE REMAINING FUNDS FOR REALLOCATION IN 2010.

Number of Households/Persons Assisted										Community Development Block Grant Funds					
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Am. Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
04/08	White	3												\$7,500	\$5,595
			Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total		
Total															
Hispanic															

*National Objective Codes: Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need

** Activity Codes: 1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes: PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

f. Accomplishments/Status

a. Activity No. Matrix Code Activity Name, Description, & Location

2469 C07586 03 **Removal of Architectural Barriers - 570.201**

ALGONA HANDICAP ACCESSIBILITY FOR CITY HALL: Funds will be used to remove concrete steps and sidewalk at the front access to Algona City Hall. ADA ramps and related access ways would be provided to the front doors of City Hall as well as eliminate one parking space and provide a handicap accessible (ADA standard) access at the rear of the building.

402 Warde St Algona 98001-

ACCESS MODIFICATIONS ACCOMPLISHED. PROJECT COMPLETED. REMAINING FUNDS TO BE RECAPTURED.
ALGONA HAS A DISABILITY = 155 PEOPLE

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/07	LMC	2	2404P	457	222		
	White	Black/African American		American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	
Total	2,086	41	46	149	9		
Hispanic	125	2					

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
\$65,000	\$64,600
Total	
2,404	
141	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

f. Accomplishments/Status

a. Activity No. Matrix Code Activity Name, Description, & Location

2148 C04141 14G **Housing Rehabilitation - 570.202**

GARDEN PARK II APARTMENTS: Funds will be used to purchase the Garden Park Apartments to retain affordable housing.

CDBG portion of project was completed in 2007. Beneficiaries reported in 2007 CAPER. HOME funds were drawn in 2008 therefore the project is still reflected in the 2008 CAPER.

28621 25th Place S.

Federal Way

98003-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC	2											\$0	\$0
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White						Total	
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LWA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Summary of Activities

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

2410 C05026 14B

f. Accomplishments/Status

ENUMCLAW FOURPLEXES ACQUISITION AND REHABILITATION: Funds will be used for the rehabilitation of low and moderate income rental and transitional housing units.

PROJECT COMPLETE. BENEFICIARY DATA PROVIDED. 2/27/08 WCD COMPLETED IN 2007, BUT SINCE THE INITIAL DRAW WAS NOT COMPLETED (WITH A PRIOR YEAR FLAG) UNTIL 2008, THE PROJECT WILL PUSH INTO THE 2008 IDIS REPORTS. REMAINING FUNDS WILL BE RECAPTURED.

Period Covered:

from: 1/1/2008 to: 12/31/2008

410 Dickson Ave

Enumclaw

98022-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period		
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					
10/04	LMH	2							\$20,000	\$19,900		
	White		Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native & White	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Am. Indian/Alaskan Native & Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total												
Hispanic												

**National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

f. Accomplishments/Status

Activity Name, Description, & Location

a. Activity No. 2305 C06238
Matrix Code 14A

HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

COMPLETED 12 HOUSING REPAIRS IN 2008. THESE PROJECTS WERE COMMITTED BUT INCOMPLETE AT YEAR END 2007. PROGRAM COMPLETED FOR 2006 FUNDS. REMAINING FUNDS TO BE RECAPTURED.

401 Fifth Avenue, Suite 510

Seattle

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/06	LMH	2	12H	4	5	8	
	White	Black/African American		American Indian/Alaskan Native	American Indian/Alaskan Native & White	Native Hawaiian/Other Pacific Islander	
				Asian	Asian & White	Black/African American & White	
						Am. Indian/Alaskan Native & Black/ African Am.	
						Other Multi-Racial	
						Asian/Pacific Islander	
Total	10					2	
Hispanic							

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
\$144,319	\$13,102
Total	12

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMIH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis, SBS = Spot Basis; Urgent: URG = Urgent Need

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

2451 C07039 14A

f. Accomplishments/Status

SHORELINE MINOR HOME REPAIR PROGRAM: Funds will be used to provide low-cost electrical, plumbing, carpentry and disability access repairs to low-income, elderly and/or disabled homeowners.

PROJECT WAS COMPLETED IN 2007 BUT PROJECT WAS NOT FUNDED FOR DRAWS UNTIL 2008 THEREFORE PROJECT REMAINS FOR REPORTING IN THE 2008 CAPER. NO NEW ACTIVITY IN 2008. BENEFICIARIES REPORTED IN 2007 CAPER.

17455 Midvale Avenue North Shoreline 98133-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted										YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period						
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	American Indian/Alaskan Native	American Indian/Alaskan Native & White	Native Hawaiian/Other Pacific Islander	Black/African American	Asian			Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	
01/07	LMH	2															\$0	Total	\$0	
Total																				
Hispanic																				

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
LMJ = Jobs; Sum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:
URG = Urgent Need

** Activity Codes:

1 = Canceled; 2 = Completed;
3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

f. Accomplishments/Status

a. Activity No. Matrix Code Activity Name, Description, & Location

2413 C07238 14A

HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline (206) 263-9095

ESTABLISHED PROJECT IN IDIS 4/07 PROGRAM HAS BEEN UNDERWAY SINCE 1/01 AND DRAWS HELD UNTIL 2007 HUD GRANT WAS RECEIVED. 54 SINGLE-FAMILY, OWNER-OCCUPIED HOMES OF LOW- AND MODERATE-INCOME FAMILIES WERE REPAIRED. PROGRAM ACCOMPLISHMENTS TO BE REPORTED IN 2009 CAPER

King County Consortium

Number of Households/Persons Assisted										Community Development Block Grant Funds					
Date Initially Funded	National Objective Code **	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Am. Indian/Alaskan Native & Black/African Am.	Black/African American & White	Asian & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMH	3	54H	17	21	13	13							\$367,427	\$256,391
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White							Total	
Total	44	5			1	3						1		54	4
Hispanic	2													2	

***National Objective Codes:**
 Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**
 1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**
 PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

2414 C07243 14H

f. Accomplishments/Status

HOUSING REPAIR PROGRAM DELIVERY: Funds will be used to support the delivery of Housing Repair program services. Housing repair loans/grants are made with both CDBG and HOME dollars.

King County Consortium

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period			
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	American Indian/Alaskan Native	Asian & White			Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial
01/07	LMH	2		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White						\$11,234	\$11,234
			White										Total	
			Black/African American											
			Hispanic											

a. Activity No. Matrix Code Activity Name, Description, & Location

2454 C07294 14G

f. Accomplishments/Status

FFC COMMUNITY HOMES III: Funds will be used to acquire and rehabilitate two single family homes in South King County to provide permanent affordable housing for individuals with developmental disabilities.

South County locations

Seattle

2/29/08 UNDER REHABILITATION. BENEFICIARY DATA WILL BE REPORTED UPON COMPLETION OF PROJECT ACTIVITY.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period			
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	American Indian/Alaskan Native	Asian & White			Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial
02/07	LMH	3		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White						\$0	\$0
			White										Total	
			Black/African American											
			Hispanic											
														7

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Stum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

f. Accomplishments/Status

a. Activity No. Matrix Code Activity Name, Description, & Location

2452 C07342 14A

TUKWILA/SEATAC/DESMOINES MINOR HOME REPAIR: Funds will be used to provide minor home repair services for low- and moderate income homeowners in the South Sub-region cities of Tukwila, SeaTac and Des Moines.

PROJECT WAS COMPLETED IN 2007, BUT DUE TO THE PROCESS OF KING COUNTY NOT FUNDING A PROJECT UNTIL IT IS DRAWN, THE FIRST DRAW AND FUNDING WASN'T COMPLETED UNTIL 1/4/2008. THUS THIS PROJECT MUST SHOW ON THE 2007 & 2008 PR03.

12424 42nd Avenue South Tukwila 98168-
City of SeaTac
City of Des Moines

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Community Development Block Grant Funds							YTD Expense Total Expended this Reporting Period									
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Black/African American	Hispanic		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander
01/07	LMH	2	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White											\$0
Total																			Total
Hispanic																			

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:
URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed;
3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

**Grantee Performance Report with Number of Households/Persons Assisted
Summary of Activities**

Period Covered: from: 1/1/2008 to: 12/31/2008

a. Activity No. Matrix Code Activity Name, Description, & Location

2473 C07595 14A

f. Accomplishments/Status

VALLEY VIEW SEWER DISTRICT SIDE SEWER CONNECTION PROGRAM: Funds will be used to provide eligible low and moderate income property homeowners with the installation of side sewer connections and decommissioning of the property owners' septic tanks.

Project Area 1 is located in the northwest portion of the District in the Boulevard Park neighborhood of unincorporated King County and in the vicinity of 8th Avenue South and South 104th Street, adjacent to State Route 509.

Project Area 2 is located in the western portion of the District, within the City of Burien, in the vicinity of South 132nd Street and 12th Avenue South.

Project Area 3 is located in the southeast portion of the District in the City of SeaTac, along South 175th Street between Military Road South and 51st Avenue South.

See Project Desc.

CONSTRUCTION COMPLETED. BENEFICIARIES REPORTED. REMAINING FUNDS WILL BE RECAPTURED AND REALLOCATED IN 2010 FUNDING CYCLE.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/07	LMH	2	11H	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White
		White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White
Total	9	1	1	1			
Hispanic	2						

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
\$237,182	\$167,997
Total	
	11
	2

***National Objective Codes:**

Low/Med: LMA = Area Benefit, LMC = Limited Clientele; LMH = Housing, LMJ = Jobs; Slum/Blight: SBA = Area Basis, SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
2561 C08039 14A

f. Accomplishments/Status

SHORELINE MINOR HOME REPAIR: Funds will be used to provide low-cost electrical, plumbing, carpentry and disability access repairs to low-income, elderly and/or disabled homeowners.

2008 PROGRAM YEAR ACCOMPLISHMENTS: 52 UNDUPLICATED CLIENTS SERVED, 167 MINOR HOME REPAIRS PERFORMED. PROJECT COMPLETE, ALL FUNDS EXPENDED.

17455 Midvale Avenue North Shoreline 98133-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted					Total	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
			Moderate Income***	Low Income	Extremely Low Income	Female Headed Households				
04/08	LMH	2	7	16	30	7	52H	\$70,000	\$70,000	
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native & White	American Indian/Alaskan Native & White	Asian/Pacific Islander			
Total	43	2	7	16	30	7	52H			
Hispanic	3									

a. Activity No. Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

ST. MARGARET'S: SAHG will build a 132 unit apartment complex in Bellevue to provide permanent supportive housing for veterans and families. 28 units will be set aside for homeless households. 57 units will be affordable to households at 30% AMI, 40 units be will be affordable to households at 50% AMI and 35 units affordable to households at 50 % AMI,

4428 Factoria Blvd. SE Bellevue 98007-

Project established in June 2008. Project title is now "Andrew's Glen" Subgrantee is working to establish permanent and service financing.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted					Total	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
			Moderate Income***	Low Income	Extremely Low Income	Female Headed Households				
06/08		4						\$39,476	\$0	
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native & White	American Indian/Alaskan Native & White	Asian/Pacific Islander			
Total		4						\$39,476	\$0	
Hispanic										

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

2498 C08238 14A

f. Accomplishments/Status

KING COUNTY HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Specific activities will be determined as the funding year progresses (and the Action Plan will be amended), and these activities will be similar to those activities identified by HUD's IDIS no. 2305, 2304, and 2308.

PROJECT AND ACTIVITY SET UP. ENVIRONMENTAL REVIEW UNDERWAY. 300 REPAIRS WILL BE COMPLETED IN 2008.
5/28/2008 \$129,302 ADDED TO PROJECT FROM JRC APPROVED ACTION IN MARCH 27 MEETING.
7/1/08 \$66,487 ADDED TO PROJECT FROM FEDERAL WAY AMENDMENT - LOG 8021 FUNDS TO BE TARGETED TOWARD WESTWAY AREA - HABITAT FOR HUMANITY

Consortium-wide

98104-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income ***	Low Income	Extremely Low Income	Female Headed Households
01/08	LMH	3	78H	Asian	23	32	57
				Black/African American	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White
Total	68	7	1	1			
Hispanic	2						

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
\$1,787,673	\$998,708
Total	78
	2

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. 2562 C08243 Matrix Code 14H Activity Name, Description, & Location

f. Accomplishments/Status

HOUSING REPAIR PROGRAM DELIVERY: Funds will be used to implement and administer the Housing Repair Program during the 2008 program year.

IMPLEMENTATION OF HOUSING REPAIR PROGRAM. SEE IDIS 2498 FOR BENEFICIARY DETAILS OF THOSE UNITS COMPLETED. REMAINING FUNDS WILL BE RECAPTURED AND REALLOCATED IN 2010 FUNDING CYCLE.

401 Fifth Avenue

Seattle

98104

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code **	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
04/08	White	2		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White						\$659,082	\$586,444
													Total	
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location

2523 C08342 14A

f. Accomplishments/Status

TUKWILA, SEATAC, DES MOINES MINOR HOME REPAIR PROGRAM: Funds will be used to provide minor home repairs to eligible resident homeowners living in SeatTac, Tukwila and Des Moines. The program will maintain safety and health of the occupants and preserve the dwelling and/or conserve energy. Activities may include earthquake preparedness, replacing broken switches and sockets, light fixtures, repairing heat sources, gutters and downspouts, replacing or repairing faucets, toilets, sinks, drains, broken or leaky pipes, and repairing minor roof leaks. Program is offered on a first come, first serve basis, and residents receive repairs until funds are depleted. If participating cities are unable to implement the program, the program will be reduced by the amount of funds that each city agreed to manage.

2008 PROGRAM YEAR ACCOMPLISHMENTS: 60 HOUSEHOLDS RECEIVED MINOR HOME REPAIR SERVICES. PROJECT CLOSED; REMAINING FUNDS TO BE RECAPTURED AND REALLOCATED IN 2010 FUNDING CYCLE.

City-wide, Tukwila, SeatTac, DesMoines

98188-

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/08	LMH	2	60H	13	35			American Indian/Alaskan Native & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	\$72,132	\$71,821
	White							American Indian/Alaskan Native & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	52	3		5									60	
Hispanic	2												2	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent. URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

1a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

2540 C08751 14A

RENTON MINOR HOME REPAIR: Funds will be used to maintain affordable housing for low- and moderate income Renton homeowners by providing minor repairs that maintain health and safety, preserve the dwelling, or modifications for ADA accessibility. Applicants must live within the Renton City limits, own or be purchasing and reside in the dwelling requiring services. A maximum of \$5,000 per dwelling may be spent within a ten year period, with no more than \$2000 expended in one calendar year. Specific homes to be repaired will be determined as the funding year progresses. These activities will be similar to those activities identified by HUD's IDIS no. 2450, and will be included in an amendment to the action plan.

2008 PROGRAM ACCOMPLISHMENTS: 376 UNDUPLICATED PERSONS SERVED, 951 UNITS OF SERVICE PROVIDED. CONTRACT HAS BEEN AMENDED TO EXTEND TIME FRAME IN AN EFFORT TO EXPEND ALL FUNDS BEFORE CLOSING PROJECT.

1055 South Grady Way Renton 98055-

Number of Households/Persons Assisted										Community Development Block Grant Funds					
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Am. Indian/Alaskan Native	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/08	LMH	3	376H	144	106	22		American Indian/Alaskan Native & White	1	3		4		\$200,000	\$139,522
								Native Hawaiian/Other Pacific Islander							
								American Indian/Alaskan Native & White							
								Black/African American							
								White							
Total			19	26	1									376	16
Hispanic			16												

***National Objective Codes:** LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:** 1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes** PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status
 1445 C00909 17A **Economic Development for For-Profit Organizations - 570.203**

KENT BORDEN CHEMICAL CDIL (FLOAT): THE CITY OF KENT RECEIVED A CDIL TO PURCHASE COMMERCIAL PROPERTY THAT WILL BE DEVELOPED AND PROVIDE EMPLOYMENT FOR LOW AND MODERATE INCOME PERSONS.

FLOAT LOAN REPAID. CONTRACT RENEGOTIATED - 2% INTEREST REDUCED PAYBACK AMOUNT. PROJECT WILL REMAIN OPEN UNTIL ALL BENEFICIARY (JOB CREATION ACTIVITY) IS REPORTED. POTENTIAL 285 JOBS.

Kent City Kent

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income ***	Low Income	Extremely Low Income	Female Headed Households	Am. Indian/Alaskan Native & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMJ	3		Asian	American Indian/Alaskan Native	American Indian/Alaskan Native & White							Total	
Total														
Hispanic														

f. Accomplishments/Status

a. Activity No. Matrix Code Activity Name, Description, & Location
 1696 C02685 18A

KING COUNTY SMALL BUSINESS LOAN PROGRAM: Funds will provide loans to small businesses located in the King County Consortium and to provide servicing of the loans. These funds are a result of program income generated from this project in previous years.

This project was cancelled in 2004 and the fund recaptured for the 2005 funding cycle, however, it was not cancelled in IDIS until 2008.

Consortium-wide

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income ***	Low Income	Extremely Low Income	Female Headed Households	Am. Indian/Alaskan Native & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMJ	1		Asian	American Indian/Alaskan Native	American Indian/Alaskan Native & White							Total	
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. C08685 Matrix Code 18A Activity Name, Description, & Location f. Accomplishments/Status

KING COUNTY SMALL BUSINESS REVOLVING LOAN PROGRAM: Funds will be used to provide loans to small businesses located in the King County Consortium and to provide servicing of the loans. Currently there is approximately \$300,000 available from program income generated from this project in previous years. Specific activities will be set up, as eligible loans are identified, throughout the funding year.

There was no new loan activity in 2008 in the Revolving Loan Fund account. Two loans continue to receive payments from prior year loan activities.

Consortium-wide 98146-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period		
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households				
01/08	LMJ	3						\$1	\$0		
	White		Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native & White	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
	Hispanic										
Total											

***National Objective Codes:** Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:** 1 = Cancelled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

*****Moderate Income Codes** PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered:

from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

f. Accomplishments/Status

Activity Name, Description, & Location

a. Activity No. Matrix Code

2521 C08283

18C

Microenterprise Assistance - 570.201 (o)

HIGHLINE COMMUNITY COLLEGE - SMALL BUSINESS DEVELOPMENT CENTER: FUNDS will be used to provide counseling that may include financial planning, marketing strategies, production and organization issues or other services needed for small business development to expand economic/employment opportunities for LMI people. City of Federal Way project.

ACCOMPLISHMENTS FOR 2008: 33 UNDUPLICATED PERSONS ASSISTED, 88 SERVICEUNITS PROVIDED, 1193 OTHER REGULAR SMALL BUSINESS DEVELOPMENT CENTER HOURS PROVIDED
PROJECT WAS NOT FUNDED UNTIL FINAL VOUCHER REQUEST WAS SUBMITTED; WILL CARRY OVER INTO 2009 CAPER REPORTING.

23835 Pacific Hwy South

Des Moines

98198-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted					YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period			
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					
01/08	LMC	3	33P	16	12			\$22,619	\$22,619			
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native & White	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	11	3	18			1						33
Hispanic	7											7

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMI = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered:
from: 1/1/2008 to: 12/31/2008

Community Development Block Grant Program

a. Activity No. C08578 Matrix Code 05H Activity Name, Description, & Location f. Accomplishments/Status

Special Activities - CBDOs - 570.204

MULTI-SERVICE CENTER EMPLOYEE DEVELOPMENT SERVICES BY CBDO : This project is under review. City of Federal Way project.

Project was cancelled due to HUD determination regarding CBDO activities. Funds were allocated to other 2008 project activities.

1200 S 336th St Federal Way 98003-

Number of Households/Persons Assisted										Community Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/08	LMC	1												
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White							
Total														
Hispanic														

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

***Moderate Income Codes

PB = Presumed Benefit

Report Totals \$12,480,528 \$7,619,181