

**Grantee Performance Report without Number of Households/Persons Assisted  
Summary of Activities**

Period Covered: from: 1/1/2008 to: 12/31/2008

**Community Development Block Grant Program**

Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	YTD Budgeted	YTD Expended This Reporting Period
a	b	c	d	e	f	g	h	
<b>Public Improvements - 570.201(c)</b>								
2370 C04051	03K	GREENBRIDGE SECTION 108 LOAN - INFRASTRUCTURE: King County Housing Authority will use the loan funds, in conjunction with federal HOPE VI grant funds and other funds for infrastructure improvements associated with redevelopment of Park Lake Homes (now called Greenbridge) in White Center. The infrastructure improvements for this predominately low/moderate income community include new streets and sidewalks, drainage and utilities, pedestrian paths, parks and greenways. At the public meeting in September, it was suggested that the White Center Food bank replacement project be included in the Section 108 Loan, and the JRC Concurred. The loan repayments would be made by King County over a period of 10 to 20 years, using a variety of fund sources: Road funds, Surface Water Management funds, Real Estate Excise Tax funds, current expense and CDBG funds. Transferred 2006 funds for repayment of Section 108 Loan to centralized loan account - C04051. Revised IDIS Activity Number 2370 to associate with C04051. Originally IDIS Act. # 2370 was associated with C06051.	09/04	LMA	3	ALL ELIGIBLE PROJECT INFRASTRUCTURE ACTIVITIES COMPLETED. CDBG PORTION OF SECTION 108 LOAN REPAYMENTS TO BE REFLECTED IN FUTURE ANNUAL REPORTS IDENTIFIED AS GRANTEE'S LOCAL NUMBER BY YEAR	\$174,369	\$174,369
2101 C04206	03	9839 8th Avenue SW Seattle	06/04	LMA	3	2004 project activities completed. Remaining funds being recaptured and reallocated in the 2008 funding cycle. Project remains open until HUD monitoring issues resolved.	\$1,521	\$1,520
2303 C05037	03	SKYKOMISH WASTEWATER FACILITIES ER-DESIGN: Funds will be used for preparation of architectural and design engineering documents, conduct an environmental review of the system location area, construct an on-site decentralized wastewater system. Community-wide	10/04	LMA	3	PROJECT DESIGN AND ENVIRONMENTAL REVIEW COMPLETED. PROJECT TO REMAIN OPEN PENDING SATISFACTION OF NATIONAL OBJECTIVE.	\$50,730	\$50,728

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PB = Presumed Benefit

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2232	C05206	03 KING COUNTY ADMINISTRATION - CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public infrastructure project activities.	03/05	LMA	3	PROJECT MANAGEMENT COMPLETED FOR C05033 (#2244) AND C04876 (#1988) PROJECT REMAINS OPEN UNTIL HUD DETERMINATION RECEIVED REGARDING PROJECT IMPLEMENTATION COST.	\$0	\$0	\$0
2236	C05309	03 401 Fifth Avenue, Suite 510 Seattle KING COUNTY CSC ADMIN - COST RE PUBLIC IMPROVEMENTS: Funds will be used to implement public improvement project activities.	03/05	LMA	3	PROJECT MANAGEMENT STILL UNDERWAY FOR C05037 (2203) PROJECT REMAINS OPEN UNTIL HUD DETERMINATION RECEIVED REGARDING PROJECT IMPLEMENTATION COST.	\$1	\$1	\$0
2470	C06002	03L 401 Fifth Avenue, Suite 510 Seattle SHORELINE CURB RAMP PROGRAM, 2006 PHASE II: Funds will be used to construct curb ramps, sidewalk improvements and wheelchair pads at bus stops within the City of Shoreline for increased accessibility for persons with disabilities. This program compliments Phase I 2006 sidewalk improvement program.	06/07	LMC	2	2008 PROGRAM ACCOMPLISHMENTS: CONSTRUCTION COMPLETE 5/2008. CLOSING DOCUMENTATION RECEIVED 6/2008 FINAL INVOICE APPROVED FOR PAYMENT 8/12/08	\$136,421	\$136,421	\$136,421
2411	C06173	03J 17544 Midvale Avenue North Shoreline KENMORE COURT: LIHI will use funds to acquire a site in Kenmore, develop a community land trust and develop 33 homes for first-time homebuyers. Plans are undergoing change. CDBG funds are for site improvements.	12/05	LMH	3	2008 PROGRAM YEAR ACCOMPLISHMENTS: PROJECT IS NOW REFERRED TO AS COPPER LANTERN. PROJECT UNDER CONSTRUCTION AND WHEN COMPLETED WILL PROVIDE 1-4 BEDROOM CONDOMINIUMS AND TOWNHOMES TO FIRST-TIME HOMEBUYERS WITH INCOMES AT OR BELOW 80 PERCENT OF AREA MEDIAN INCOME	\$192,696	\$192,696	\$192,696
		7018 NE 182nd Street Kenmore		98028-					

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2488	C07516	03J VISION HOUSE: JACOB'S WELL - PUBLIC IMPROVEMENTS: Funds will be used to pay for the extension of a new waterline to a 21 unit domestic violence shelter for women and their children who have been victims of domestic violence.	01/07	LMC	1	ACTIVITY CANCELLED FUND RECAPTURED AND ALLOCATED \$50,000 TO C08004 COMPREHENSIVE HOUSING STRATEGY AND \$23,126 TO C09023 FOR SHORELINE SIDEWALK ACCESSIBILITY PROJECT.	\$73,126		\$0
2455	C07564	03J 19614 20th Avenue NE Shoreline	01/07	LMA	2	DUVALL ANDERSON STREET WATER MAIN REPLACEMENT - PUBLIC IMPROVEMENT: Funds will be used to replace approximately 700 linear feet of undersized 6" Asbestos Cement pipe and construct a new 12" Ductile Iron Water Main with Fire Hydrants, services and other appurtenances. The project starts at NE Anderson and 2nd Avenue then continues North to Cherry Valley Road. Side easements to the West of 2nd Avenue include approx. 150 Linear feet each of NE Allen Court and NE Bird.	\$97,617		\$96,535
2487	C07587	03L NE Anderson and 2nd Avenue Duvall	01/07	LMC	3	DES MOINES SOUTH 216TH STREET SIDEWALK DESIGN PROJECT: Funds will be used for engineering and design of curb, gutter and sidewalks on both sides of S 216th Street between 11th Ave. S. and Marine View Drive. The design will also include a two-way left turn lane at 11th Ave. S. and the addition of bike lanes and planters where feasible. The service area includes 600 residents of the Wesley Retirement Facilities.	\$50,000		\$46,000

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2486	C07591	03J SWSSD EVERGREEN HEIGHTS PROJECT: Funds will be used to provide sanitary sewer service to a predominately low to moderate income area within a critical aquifer recharge area subject to groundwater contamination due to the increasing number of failing septic systems. In the interest of health and safety, the proposed sewer improvement is designed to provide a public sewer solution for the rising number of septic failures within the Top Hat area. The project will serve 42 parcels of property currently without the benefit of sanitary sewer service. SW 100th Street to the north, SW 102nd Street to the South, 1st Avenue SW to the east and 3rd Avenue SW to the west. Census Tract(s) 02650 & 02680 Block Group(s) 1 2, 3 and the W1/2 of 4 Total Population = 126 Low/Mod Population = 76 % . \$W 100th Street to SW 102nd Street Burien	01/07	LMA	2	PROJECT COMPLETED. LABOR STANDARDS COMPLIANCE VERIFIED. PROJECT CLOSED	\$309,288	\$309,288	\$309,288
2558	C08012	003 KING COUNTY CDBG ENVIRONMENTAL REVIEW: Funds will be used for the environmental review activities associated with the following projects in the King County CDBG Consortium. Public Improvements = C08206, C08023, C08040, C08051, C08584 and C08591 Community Facilities = C08205, C08013, C08014, C08029 and C08041 and numerous exempt human service projects funded for 2008 program year.	03/08		3	PROJECT COMPLETED. ENVIRONMENTAL REVIEW ACTIVITIES PERFORMED FOR APPLICABLE PROJECTS: PI - C-08023, C09040, C08051, C08584, AND C09591 CF - C08013, C08104, C08029 AND C08041 AND NUMEROUS EXEMPT HUMAN SERVICE PROJECTS FUNDED FOR 2008 PROGRAM YEAR.	\$60,055		\$32,203
2501	C08023	03L SHORELINE SIDEWALK ACCESSIBILITY IMPROVEMENTS: Funds will be used to remove architectural barriers from existing curbs, sidewalks, and construct wheelchair pads at bus stops within the City of Shoreline for increased accessibility for persons with disabilities. city-wide Shoreline	01/08	LMC	3	PROJECT CONSTRUCTION NEAR COMPLETION. FINAL LABOR STANDARDS VERIFICATION PENDING.	\$176,164		\$59,653

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2503	C08040	03F SEATAC SUNSET SOCCER FIELD: Funds will be used to upgrade an existing soccer field that is utilized by the community and youth groups. The existing surface is over 30 years old and is detrimental to the many users. The surface is made out of soil, sand and crushed rocks, called "Centrix." Per census, population of beneficiary area is 3,758 people, of which 2,407 are considered low- and moderate-income.	01/08	LMA	4	PROJECT DESIGN CONSULTANT SELECTION PROCESS UNDERWAY	\$324,000	\$0
		13659 18th Avenue South SeaTac		98188-				
2538	C08564	03J DUVALL 2ND AVE. WATER MAIN REPLACEMENT: Funds will be used to remove and replace approximately 4,760 linear feet of undersized 4" Asbestos Cement pipe with new 8" ductile iron water main piping. Project improvements include fire hydrants, services and other appurtenances. Per census, population of the beneficiary area is 630 people, of which 327 are considered low- and moderate-income.	01/08	LMA	4	CONSTRUCTION ACTIVITY UNDERWAY	\$500,000	\$0
		NE Anderson and 2nd Avenue Duvall		98019-				
2539	C08591	03J SWSSD EVERGREEN HEIGHTS SEWER PROJECT PHASE II : Funds will be used to construct sanitary sewer main lines to provide sanitary sewer service to a predominately low- to moderate-income area. The area is within a critical aquifer recharge area and is subject to groundwater contamination due to the increasing number of failing septic systems. Per census, population of the beneficiary area is 1895 people, of which 967 are considered low- and moderate-income.	01/08	LMA	4	PROJECT CONSTRUCTION ACTIVITY AND FEDERAL LABOR COMPLIANCE MONITORING UNDERWAY.	\$350,000	\$0
		SW 100th Street to the north, SW 102nd Street Burien		98166-				

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**Program Administration - 570.206**

2474	C07205	21A	KC COMMUNITY FACILITY PROJECT MANAGEMENT: Funds will be used for project management in implementing CDBG community facility projects carried over from prior years and for projects funded in 2007. C03018, C05035; C07589; C07579; C07001	08/07	3	FACILITY PROJECT IMPLEMENTATION UNDERWAY; AWAITING HUD DETERMINATION RE CLASSIFICATION OF EXPENSES.	\$0	\$0	\$0
2475	C07206	21A	KC PUBLIC IMPROVEMENTS PROJECT MANAGEMENT: Funds will be used for the implementation of capital CDBG projects that have been carried over from prior years and that are funded from 2007 program funds.	08/07	3	PUBLIC IMPROVEMENT IMPLEMENTATION COMPLETED; AWAITING HUD DETERMINATION RE CLASSIFICATION OF IMPLEMENTATION COST.	\$0	\$0	\$0

2517	C08204	21A	KING COUNTY CDBG ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activities in the King County Consortium.	01/08	3	1ST QUARTER OF 2008 PREPARED ANNUAL CAPER REPORT; INITIATED 2009 ALLOCATION PROCESS; ADMINISTERED CDBG PROGRAM FOR THE CONSORTIUM, MANAGED ACTIVITIES, UPDATED REPORTING IN IDIS AND COMMUNICATED WITH THE PUBLIC	\$1,231,834		\$1,063,467
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Consortium-wide  
98104-

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2560 C08205	21A	KC COMMUNITY FACILITY PROJECT MANAGEMENT: Funds will be used for the implementation of the following 2008 Community Facility Project activities: C08013 KWA Facility, C08013 FW KCHA Kings Court; C08029 N/E EADS facility and C08041 So. City of Pacific Facility. 401 Fifth Avenue Seattle	03/08	98104-	3	FUNDS USED TO IMPLEMENT SPECIFIC PROJECTS/ACTIVITIES	\$86,871	\$86,871	\$34,702
2559 C08206	21A	KC PUBLIC IMPROVEMENTS - PROJECT MANAGEMENT: Funds will be used to implement 2008 CDBG Projects C08023, C08040, C08051, C08584 and C08591. 401 Fifth Avenue Seattle	03/08	98104-	3	FUNDS USED TO IMPLEMENT SPECIFIC PROJECTS/ACTIVITIES	\$141,677	\$141,677	\$60,476
2524 C08375	21A	FEDERALWAY CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities. 33325 8th Ave S Federal Way	01/08	98003-	2	PROGRAM ADMINISTRATION FOR THE 2008 PROGRAM COMPLETED. REMAINING FUNDS TO BE RECAPTURED	\$85,977	\$85,977	\$85,967
2536 C08507	21A	RENTON CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities. 1055 South Grady Way Renton	01/08	98055-	2	PROGRAM ADMINISTRATION FOR 2008 PROCESS COMPLETED. ALL FUNDS EXPENDED	\$47,710	\$47,710	\$47,710
2537 C08555	21A	SHORELINE CDBG PROGRAM ADMINISTRATION: Funds will be used by the City of Shoreline will use 2008 CDBG Pass-through funds to plan and administer the City's 2008 CDBG projects in accordance with the King County Consortium Agreement. 17544 Midvale Avenue N. Shoreline	01/08	98055-	2	PROGRAM ADMINISTRATION FOR 2008 PROCESSES COMPLETED. ALL FUNDS EXPENDED.	\$39,268	\$39,268	\$39,268

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<b>Contingencies (Unallocated and Reserved Funds)</b>								
C06004	022	SHORELINE COMPREHENSIVE HOUSING STRATEGY SET-ASIDE: Funds will be used to support any capital funding that Council may use to implement the recommendations of the Comprehensive Housing Strategy Citizen's Advisory Committee.	06/07		3	Funds set aside for any capital funding that the city of Shoreline needs to implement for the Comprehensive Housing Strategy by the Citizen's Advisory Committee.	\$75,216	\$0
C07167	14G	NORTH AND EAST SUB-REGION HOUSING DEVELOPMENT SET-ASIDE: Funds will be allocated to one or two housing development projects being selected through a competitive process held in conjunction with a larger process allocating other housing dollars in the Fall 2007. This Action Plan will be amended to include descriptions of individual projects once they are selected.	01/07	LMC	3	Partial movement of funds to C07294, IDIS 2454. Remaining funding is pending further reallocation of this set-aside or recapture for 2010.	\$8,055	\$0
C07609	022	CONSORTIUM-WIDE CONTINGENCY PLAN PROJECT: Funds will be used for Consortium-wide contingencies.	10/06		4	Funds tor be recaptured for 2010 allocation process.	\$114,995	\$0
C08004	22	SHORELINE IMPLEMENTATION OF COMPREHENSIVE HOUSING STRATEGY SET-ASIDE: Funds will be used and combined with previously re-programmed funds for a housing project TBD.	01/08	LMH	3	Funds set aside for any capital funding that the city of Shoreline needs to implement for the Comprehensive Housing Strategy by the Citizen's Advisory Committee.. Funds will be recaptured or reallocated.	\$24,365	\$0
C08241	22	CAPITAL PROJECT IMPLEMENTATION: Funds will be used as contingency funds.	01/08		1	Funds allocated to C08205 and C08206 for project implementation costs.	\$0	\$0
		various locations - Citywide		98133-				
		consortium-wide		98104-				

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a	b	c	d	e	f	g	h		h
2275	C04685	18B KING COUNTY SMALL BUSINESS LOAN PROGRAM: Funds will be added to capital to provide loans to small businesses located in the King County Consortium and to provide servicing of the loans. These funds are a result of program income generated from this project in previous years. Anticipated Program Income.	10/03	LMA	4	THIS PROJECT WILL BE SET UP AS A SUB-GRANT IN '08. UP TO THIS TIME, WE HAVEN'T BEEN ABLE TO REPORT EXPENDITURES, BECAUSE WE HADN'T SET UP THE FUNDS IN A SUB-GRANT. PROGRAM CONTINUES AND THE MARKETING FOR SMALL BUSINESS LOANS TO ELIGIBLE BUSINESS OWNERS CONTINUES.	\$0	\$0	\$0

**Economic Development Technical Assistance - 570.203**

White Center

Seattle

98104-

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a. Activity No. Matrix Code Activity Name, Description, & Location

1492 C01794 01

f. Accomplishments/Status

FOY DUVALL COMMUNITY SERVICES FACILITY ACQUISITION: Funds will be used to develop a human services facility in the City of Duvall for youth and family services, food and energy assistance and literacy.

CONSTRUCTION COMPLETE. FINAL VOUCHER PROCESSED, BENEFICIARY DATA TO BE REPORTED IN 2009 CAPER

15925 First Street Duvall 98052-

**Number of Households/Persons Assisted**

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period				
			Total	Moderate Income ***	Low Income	Extremely Low Income	Female Headed Households							
01/01	LMC	3		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	\$0	\$0
Total													Total	
Hispanic														

a. Activity No. Matrix Code Activity Name, Description, & Location

1768 C02096 01

f. Accomplishments/Status

SUNFLOWER COMMUNITY LAND TRUST: VHH will acquire a 5.9 acre site on which 8 single family homes for first-time homebuyers will be constructed. Homes will initially be sold to 4 households @ 50% of median and 4 households @ 80% of median. Subsequent resales to households @ 80% of median under restrictive covenant.

GAP FINANCING OBTAINED FALL OF 2008. CONSTRUCTION EXPECTED TO START SUMMER 2009.

95th Place SW & Bank Road Vashon 98070-

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			Total	Moderate Income ***	Low Income	Extremely Low Income	Female Headed Households							
06/02	LMH	3		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	\$22,315	\$21,315
Total													Total	
Hispanic														

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a. Activity No. Matrix Code Activity Name, Description, & Location

2144 C03021 01

ISSAQUAH HIGHLANDS FAMILY APARTMENTS: Funds will be used for predevelopment to acquire and construct 50 units of permanent affordable housing for low-income households. 20 units will be affordable to households at 30% of median, 25 units will be affordable to households at 50% of median and 5 units will be affordable to households at 60% of median.

PROJECT COMPLETED AND REPORTED IN 2007 CAPER ACTIVITY COMPLETED AND FUNDS DRAWN WITH A PRIOR YEAR FLAG EARLY IN 2008.

Division 60 Issaquah Highlands Issaquah

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			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							
09/04	LMH	2							\$0	\$0				
	White		Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total														
Hispanic														

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2403 C05032 01

PROJECT COMPLETED AND OCCUPIED.

RENTON 5TH AND WILLIAMS APARTMENTS: Funds will be used for property acquisition/fees to build affordable rental housing for those with incomes at 50-60% of AMI.

DASH will use funds to acquire and construct a 92 units apartment complex in downtown Renton. 68 units will serve households at or below 50% of the median income and 24 units will serve households at or below 60% of median income. Six of the units will be reserved as transitional units for victims of domestic violence.

415-417 Williams Ave S Renton 98055-

### Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Number of Households/Persons Assisted						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period		
				Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White			Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial
10/04	LMC	2	91H	33	18	17					\$0	\$0	
				White	Black/African American	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander
Total	18	55	18								91		
Hispanic													

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

2378 C06208 01

KING COUNTY ADMIN CAPITAL RE HOUSING: Funds will be used to implement Housing project activities: C04141, C06166, C06167

PROJECT HELD OPEN PENDING HUD DETERMINATION REGARDING IMPLEMENTATION COST.

### Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Number of Households/Persons Assisted						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period		
				Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White			Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial
02/06	LMH	3									\$0	\$0	
				White	Black/African American	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander
Total													
Hispanic													

### \*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

### \*\* Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

### \*\*\*Moderate Income Codes

PB = Presumed Benefit

