

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities

Period Covered: from: 1/1/2008 to: 12/31/2008

Emergency Shelter Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

2545 C08083 005

Public Service - 570.201(e)

KENMORE FAMILY SHELTER OPERATING COST: Funds will be used to support operations of a family shelter in North / East King County.

59 HOUSEHOLDS WERE SERVED. 32 HOUSEHOLDS MOVED ON TO MORE STABLE HOUSING

18015 63rd Ave NE Kenmore 98028-

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income**	Low Income	Extremely Low Income	Female Headed Households						
01/08	LMC	2	184										
	White			American Indian/Alaskan Native	American Indian/Alaskan Native & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
Total	99		22	0	0	0	0	0	0	0	61	184	
Hispanic	12		0	0	0	0	0	0	0	0	35	47	
												\$11,193	\$11,193

Emergency Shelter Grant Funds

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent; URG = Urgent Need

** Activity Codes:

1 = Canceled; 2 = Completed; 3 = Underway

***Moderate Income Codes

PB = Presumed Benefit

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			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						
01/08	LMC	2	184					\$11,193	\$11,193				
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Total
Total	99	22	2	0	0	0	0	0	0	0	61	184	
Hispanic	12	0	0	0	0	0	0	0	0	0	35	47	

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2390 C06070 21A Program Administration - 570.206

ESG ADMINISTRATION: Funds will be used to administer the Emergency Shelter Program.

401 Fifth Avenue, Suite 510 Seattle

Project reopened to draw remaining funds of \$748.32. Closed.

Number of Households/Persons Assisted										Emergency Shelter Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	White	2		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	\$748	\$748
Total													Total	
Hispanic														

(a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

2550 C08070 21A

ESG ADMINISTRATION: Funds will be used to administer the Emergency Shelter Program.

consortium-wide

Number of Households/Persons Assisted										Emergency Shelter Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/08	White	2		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	\$9,990	\$9,990
Total													Total	
Hispanic														

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f. Accomplishments/Status

a. Activity No. Matrix Code Activity Name, Description, & Location

2544 C08067 03T **ESG 24CFR 576 - Emergency Shelter**

SOLID GROUND EMERGENCY SHELTER OPERATIONS: Funds will be used to support operations of an emergency shelter program which houses families in neighborhood-based apartment units.

Consortium-wide Seattle 98103-

89 HOUSEHOLDS WERE SERVED WITH SHELTER AND SERVICES. 56 HOUSEHOLDS MOVED ON TO MORE STABLE HOUSING.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period						
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander			American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander
01/08	LMC	2	305													\$35,123	\$35,123
		White															
		Black/African American															
		Hispanic															
Total			305	0	24	11	0	0	0	0	0	0	0	0	0	0	0
Hispanic			21	0	0	0	0	0	0	0	0	0	0	0	0	0	0

i. Activity No. Matrix Code Activity Name, Description, & Location

2549 C08077 03T

YWCA EMERGENCY SUPPORT SERVICES : Funds will be used for operating of an emergency shelter program located in Kent, Renton and Auburn.

2012 Jefferson Street Renton 98055-

62 HOUSEHOLDS WERE SERVED WITH SHELTER AND SERVICES.33 HOUSEHOLDS MOVED ON TO MORE STABLE HOUSING.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Number of Households/Persons Assisted							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period								
			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander			American Indian/Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander		
01/08	LMC	2	179															\$49,123	\$49,123
		White																	
		Black/African American																	
		Hispanic																	
Total			179	5	10	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic			35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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PB = Presumed Benefit

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a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

2546 C08080 03T

MULTI-SERVICE CENTER FAMILY SHELTER OPERATING COST: Funds will be used to pay for emergency shelter operations in South King County.

79 HOUSEHOLDS WERE SERVED WITH SHELTER AND SERVICES. 36 HOUSEHOLDS MOVED ON TO MORE STABLE HOUSING.

1200 S. 336th Street Federal Way 98033-

Number of Households/Persons Assisted										Emergency Shelter Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/08	LMC	2	337										\$32,542	\$32,542
	White			Black/African American	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Black/African American & White	Am. Indian/Alaskan Native & African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	69	167	0	19	0	16	0	0	0	0	66		337	
Hispanic	0	0	0	0	0	0	0	0	0	0	26		26	

f. Accomplishments/Status

a. Activity No. Matrix Code Activity Name, Description, & Location

2547 C08081 03T

AVONDALE PARK EMERGENCY SHELTER SERVICES: Funds will be used to support operations of an emergency shelter for families in North / East King County.

44 HOUSEHOLDS WERE SERVED WITH SHELTER AND SERVICES. OF THE HOUSEHOLDS THAT LEFT, 21 MOVED TO MORE STABLE HOUSING.

18435 NE 98th Way Redmond 98052-

Number of Households/Persons Assisted										Emergency Shelter Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & African Am.	Other Multi-Racial	Asian/Pacific Islander	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/08	LMC	2	139										\$6,123	\$6,123
	White			Black/African American	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Black/African American & White	Am. Indian/Alaskan Native & African Am.	Other Multi-Racial	Asian/Pacific Islander	Total	
Total	103	22	9	0	0	0	0	1	0	0	4		139	
Hispanic	41	0	0	0	0	0	0	0	0	0	0		41	

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Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slumb/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

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PB = Presumed Benefit

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Period Code Rpt. from: 1/1/2008 to: 12/31/2008

B. Activity No. 2548 C08082 005
 Activity Name, Description, & Location: T. Accomplishments & Status
 During 2008 139 individuals received emergency shelter services.

AVONDALE PARK EMERGENCY SHELTER SERVICES: Funds will be used to support operations of an emergency shelter for families in North /East King County.

18435 NE 98th Way Redmond 98052.

Number of Households/Persons Assisted										Emergency Shelter Grant Funds		
Date Initially Filled	National Objective Code	Activity Code	Reserve Income	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American	Other Race/ Ethnicity	YTD Budget Totals Budgeted	YTD Expense Total/Expense of Work Reporting Period	
01/08	LMC	2	139							\$30,000	\$30,000	
	White	Black/African American	Asian	Hispanic	Hawaiian/ Other Pacific Islander	Female Headed Households	Asian & White	Black/African American	Other Race/ Ethnicity			
Total	103	22	9	0	0	0	1	0	0			
Hispanic	41	0	0	0	0	0	0	0	0	139	41	

A. Activity No. 2543 C08084 03T
 Activity Name, Description, & Location: T. Accomplishments & Status

DAVANI EMERGENCY SHELTER OPERATING COST: Funds will be used to support emergency shelter with supportive services for women and children impacted by domestic violence.

confidential Tukwila 98138.

DURING 2008 21 HOUSEHOLDS MOVED INTO PERMANENT HOUSING. 23 HOUSEHOLDS LEFT THE SHELTER AND MOVED INTO TRANSITIONAL HOUSING.

Number of Households/Persons Assisted										Emergency Shelter Grant Funds		
Date Initially Filled	National Objective Code	Activity Code	Reserve Income	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American	Other Race/ Ethnicity	YTD Budget Totals Budgeted	YTD Expense Total/Expense of Work Reporting Period	
01/08	LMC	2	252							\$25,718	\$25,718	
	White	Black/African American	Asian	Hispanic	Hawaiian/ Other Pacific Islander	Female Headed Households	Asian & White	Black/African American	Other Race/ Ethnicity			
Total	69	102	7	33	12	2	1	15	3			
Hispanic	34	11	1	24	5	0	0	4	1	252	85	

National Objective Codes:

Low/Med. Inc. = 50% Benefit; LDC = Limited Cost; LHM = Housing; LBU = Jobs; SHS/SHIT SBA = Area Base; SCS = Spot Base; Ugrt = Urgent Need.

Activity Codes:

1 - Case Mgt; 2 - Complaint; 3 - Underway.

Moderate Income Codes

PE - Pre-sited Benefit

Report Totals \$200,560

\$200,560