

Grantee Performance Report without Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to: 12/31/2005

Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds	
							YTD Budgeted	YTD Expended this Reporting Period
a	b		c	d	e	f	g	h
Public Improvements - 570.201(c)								
1903	C00481	03F CITY OF PACIFIC PARK IMPROVEMENTS: Funds will be used for picnic area, fencing, irrigation, pathway and turf improvements for a park located at 100 3rd Avenue Southeast, Pacific, Washington 98047	07/03	LMA	2	Final Davis Bacon review completed. Final voucher processed. Project closed.	\$7,501	\$7,501
1651	C02364	03K FEDERAL WAY 23RD AVE S STREET IMPROVEMENT: Funds will be used to install a traffic signal and crosswalk to improve pedestrian safety at this intersection.	01/02	LMA	3	Project complete.	\$19,501	\$19,500
2153	C03045	03F FEDERAL WAY ARMSTRONG NEIGH. PARK DEVELOPMENT: Funds will be used to construct a playground for a neighborhood park. CT 303.4 BG 1 46.3% low -moderate income persons.	11/04	LMA	3	Under Construction.	\$74,814	\$67,608
1904	C03237	03K DES MOINES WESLEY HOME CROSS WALK SIGNAL REPLACEMENT: Funds will be used to reconstruct facility pedestrian crosswalk signal and controller.		LMA	3	Under Construction.	\$104,803	\$72,101
1925	C03435	03K FEDERAL WAY WESTWAY STREET LIGHTING PROGRAM: Funds will be used for design and construction to address deficient street lighting within a residential neighborhood for seven roadway segments and 5 cul-de-sac areas to address local and public safety needs. Service delivery area boundaries: 26th AVE SW; SW 333rd Street Lodge of the Lakes	07/03	LMA	3	Project complete.	\$143,075	\$143,075
C04051	03K	GREENBRIDGE SECTION 108 LOAN - INFRASTRUCTURE: King County Housing Authority will use the loan funds, in conjunction with federal HOPE VI grant funds and other funds for infrastructure improvements associated with redevelopment of Park Lake Homes (now called Greenbridge) in White Center. The infrastructure improvements for this predominately low/moderate income community include new streets and sidewalks, drainage and utilities, pedestrian paths, parks and greenways. At the public meeting in September, it was suggested that the White Center Food bank replacement project be included in the Section 108 Loan, and the JRC Concurred. The loan repayments would be made by King County over a period of 10 to 20 years, using a variety of fund sources: Road funds, Surface Water Management funds, Real Estate Excise Tax funds, current expense and CDBG funds.	09/04	LMA	3	Project underway.	\$0	\$120,364

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2106	C04107	03L	BLACK DIAMOND MORGAN STREET SIDEWALK CONSTRUCTION: Funds will be used for construction of new sidewalks along an elementary school walking route linking Morganville to Old Town and public	10/03	LMA	3	Construction complete. Davis Bacon issues being addressed.	\$111,741	\$103,630
1987	C04108	03F	DES MOINES MIDWAY PARK IMPROVEMENTS: Funds will be used to install new play equipment.	10/03	LMA	3	Construction complete. Final draw to be completed.	\$181,558	\$181,085
1989	C04109	03F	DUVALL TAYLOR PARK RENOVATION: Funds will be used for park improvements such as updating equipment, new site plan for Parks Play Area and restoration of abandoned restroom to comply with ADA	10/03	LMA	2	Construction complete. Project closed. All funds expended.	\$12,014	\$12,014
2107	C04111	03L	ENUMCLAW - 2004 SIDEWALK REPLACEMENT: Funds will be used to replace deteriorating sidewalks in L/M qualified neighborhoods.	10/03	LMA	3	Project complete.	\$50,136	\$50,163
2130	C04112	03F	ENUMCLAW MCFARLAND PARK PLAYGROUND: Funds will be used to replace play structure with new structure that meets current safety guidelines	10/03	LMA	3	Project complete.	\$35,000	\$35,000
2131	C04157	03J	VALVUE SEWER DISTRICT SPECIAL ASSESSMENTS: Funds will be used to help cover costs for low income households to connect with an extending public sanitary sewer.	10/03	LMC	3	Project complete, remaining funds to be recaptured.	\$130,628	\$94,268
2101	C04206	03	KING COUNTY ADMIN - CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public infrastructure project activities.	06/04	LMA	3	2004 project activity still underway.	\$58,021	\$39,502
2098	C04309	03	KING CO CSC ADMIN CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public improvement project activities.	06/04		3	All funds expended on project activities related to Public Improvements.	\$72,670	\$72,670
1988	C04876	03F	BURIEN NORTH AMBAUM PARK DEVELOPMENT: Funds will be used to develop previously acquired site into a park for nearby low and moderate income neighborhood.	01/06	LMA	3	Final bid specification submitted. Bids due 3/1/06. - ER for supplemental '06 funding completed (CENST), 3/23/06	\$354,624	\$0
2244	C05033	03L	SHORELINE CURB RAMP PROGRAM: Funds will be used to construct curb ramps, sidewalk improvements and wheelchair pads at bus stops within the City of Shoreline for increased accessibility for persons with disabilities.	10/04	LMC	3	Construction complete; awaiting final payrolls for labor review.	\$150,000	\$93,157
	C05036	03J	CARNATION SANITARY SEWER COLLECTION SYSTEM: Funds will be used to construct a public sewer system to replace septic systems in the City of	10/04		3	City Council approved change in scope to side sewer connections. JRC review scheduled 2/23/06.	\$500,000	\$3

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C05037	03J	SKYKOMISH COMMUNITY SEPTIC SYSTEM: Funds will be used for preparation of architectural and design engineering documents, conduct an environmental review of the system location area, construct an on-site decentralized wastewater system.	10/04		3	Council meeting 10/10/05; awaiting news from Mayor regarding formal approval.	\$66,000	\$4,084
2238	C05038	03J DUVALL NE STEWART STREET WATER MAIN REPLACEMENT: Funds will be used to construct 2,200 LF of 8" ductile iron water main, fire hydrants, services and other water appurtenances replacing 4" undersized asbestos cement pipe.	10/04	LMA	3	Out to bid; bid opening scheduled 1/31/06.	\$190,000	\$3
2232	C05206	03 KING COUNTY ADMINISTRATION - CAPITAL RE PULIC IMPROVEMETNS: Funds will be used to implement public infrastructure project activities.	03/05	LMA	3	3/3/05 Established Project To Distribute Labor Cost To 2005 Funded Public Improvment Projects: C03237; C04111; C04876; C05033; C05036; C05037; C05038; See Specific Project Activities For Beneficiary Data.	\$78,210	\$22,746
2236	C05309	03 KING COUNTY CSC ADMIN - COST RE PUBLIC IMPROVEMENTS: Funds will be used to implement public improvement project activities.	03/05	LMA	3	Funds Will Be Used For Project Management Cost Related To Public Improvment Projects: C05036;C05037; C05038	\$149,982	\$41,868

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<u>Removal of Architectural Barriers - 570.201</u>								
2137	C04144	03L KIRKLAND WHEELCHAIR RAMPS PROJECT: Funds will be used to design and construct approximately 25 Wheelchair Ramps at Street Corners and Crosswalks where Barriers Exist for Disabled Users Throughout Kirkland.	10/03	LMC	3	Project complete, remaining funds to be recaptured.	\$39,704	\$34,785
1019	C99336	03B ENUMCLAW INDUSTRIAL SKILLS KITCHEN: Funds will be used to install a wheelchair lift/elevator at the Enumclaw Industrial Skills building.	01/99	LMC	3	Funds were repaid and recorded as program income for the kitchen facility. City trying to place eligible activity in space funded by CDBG.	\$0	\$0

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<u>Historic Preservation - 570.202(d)</u>									
779	C98246	16B	DES MOINES FIELD HOUSE RENOVATION: Funds will be used to replace electrical services; accessibility improvements to basement; replace sidewalks and replace exterior drainage system to reduce interior flooding.	01/98	SBS	3	Project complete, remaining funds to be recaptured.	\$115,103	\$114,996

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Microenterprise Assistance - 570.201 (o)								
2293	C05302	18C	10/04	LMC	2	Final accomplishments entered. Cumulative amount of business support provided=531.	\$30,000	\$30,000
ENUMCLAW GREEN RIVER CC SMALL BUSINESS ASSISTANCE: Funds will be used to contract with the Green River Community College to provide technical assistance to low- and moderate-income residents of Enumclaw who own microenterprises.								

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<u>Planning Activities - 570.205</u>									
1877	C03240	20	DES MOINES PACIFIC RIDGE AND ECONOMIC DEVELOPMENT PLAN: Planning activities relate to the Pacific Ridge and economic development plan.	01/03	NA	2	Project complete, remaining funds to be recaptured.	\$4,276	\$0
1977	C03688	20	TUKWILA HOUSING NEEDS ASSESSMENT: Funds will be used for a city-wide housing needs assessment to be used for updating the Consolidated Plan.	12/03	NA	2	Project Complete. All funds expended. Project closed in 2005 CAPER.	\$1,913	\$1,913
2276	C05024	20	TUKWILA HUMAN SERVICES UPDATE: Funds will be used to update the Tukwila Human Services Needs Assessment.	10/04	NA	2	Project complete.	\$18,264	\$18,264
2204	C05898	20	BURIEN COMMUNITY DEVELOPMENT PLANNING STUDY: Funds will be used to continue Community Development Planning studies.	10/04	NA	2	Project complete.	\$19,839	\$19,839

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Program Administration - 570.206									
1425	C01204	21A KING COUNTY CDBG PROGRAM ADMINISTRATION: Funds will be used for the costs of administration and coordination of the housing and community development activities in the King County Consortium.	01/01	NA	2	Project completed. Remaining funds recaptured in 2006.		\$30,921	\$1,154
1632	C02204	21A KING COUNTY CDBG PROGRAM ADMINISTRATION: Funds will be used for the costs of administration and coordination of the housing and community development activities in the King County Consortium.	01/02	NA	2	Program administration for 2002 processes completed remaining funds to be recaptured.		\$99,820	\$0
1887	C03204	21A KING COUNTY CDBG PROGRAM ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activities in the King County Consortium.	01/03	NA	2	Project complete, remaining funds to be recaptured.		\$16,340	\$2,489
2014	C04204	21A KING COUNTY CDBG PROGRAM ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activities in the King County Consortium.	10/03	NA	2	Project not fully recaptured. Remaining balance recaptured in 2006.		\$2,908	\$0
2017	C04639	21A KC HCD AFFORDABLE HOUSING: Funds will address the growing need for emergency, transitional and permanent low-income housing in unincorporated communities and the small city members of the CDBG Consortium through (1) Affordable Housing Planning and (2) Homelessness Planning.	10/03	NA	2	Planning work in 2004 produced an agreement for 41 units of affordable rental housing located in unincorporated King County for households earning at or below 50%. Planning work also focused on including affordable housing in transit-oriented developments, master planned developments and in using surplus property in King County for affordable housing. HCD updated the housing needs analysis of the King County Comprehensive Plan, monitored progress in affordable housing development and supported final adoption of the new Cottage Housing provisions to the King County Code. Presentations on affordable housing strategies were given to several organizations and government agencies.		\$92,204	\$44
2281	C05059	21A KCHCD ASSISTANCE TO SMALL COMMUNITIES: Funds will be used for administrative support, community development, planning and proposal development for Unincorporated King County and	10/04	NA	2	Project completed. Recapture funds for 2006.		\$70,426	\$56,351

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2205	C05120	21A COVINGTON CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	10/04	NA	2	Final accomplishments provided.	\$7,556	\$7,556
2211	C05138	21A REDMOND CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	10/04	NA	2	Final accomplishments provided.	\$20,956	\$20,956
2280	C05204	21A KING COUNTY CDBG PROGRAM ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activities in the King County Consortium.	10/04	NA	2	Project complete, remaining funds to be recaptured.	\$1,054,367	\$1,029,609
2269	C05245	21A DES MOINES CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of CDBG program activities.	10/04	NA	2	Final accomplishments provided. Remaining funds to be recaptured.	\$23,162	\$14,261
2208	C05300	21A ISSAQUAH CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	10/04	NA	2	Final accomplishments provided.	\$6,317	\$6,317
2207	C05375	21A FEDERAL WAY CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	10/04	NA	2	Final accomplishments provided. Project complete, remaining funds to be recaptured.	\$67,753	\$67,217
2210	C05432	21A LAKE FOREST PARK CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	10/04	NA	2	Final accomplishments provided. Project complete, remaining funds to be recaptured.	\$5,526	\$5,381
2212	C05507	21A RENTON CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	10/04	NA	2	Final accomplishments provided.	\$40,685	\$40,685
2209	C05534	21A KIRKLAND CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	10/04	NA	2	Final accomplishments provided.	\$23,292	\$23,292
2214	C05555	21A SHORELINE CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	10/04	NA	2	Final accomplishments provided.	\$38,859	\$38,859

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2282	C05639	21A KC HCD AFFORDABLE HOUSING: Funds will address the growing need for emergency, transitional and permanent low-income housing in unincorporated communities and the small city members of the CDBG Consortium through (1) Affordable Housing Planning and (2) Homelessness Planning.	10/04	NA	2	Planning work in 2005 produced covenants that secured 137 units of private, for-profit ownership housing that will be affordable to households from 80% - 120% of area median income; and conducted negotiations for an additional covenant that is expected to provide 200 units of rental housing affordable to households from 80% - 120% of area median income. Planning work also focused on creating affordable housing opportunities in King County Transit-Oriented Development Projects and Surplus Property. Planning staff presented affordable housing workshops at state and national planning conferences, completed policy amendments on affordable housing development for the King County Comprehensive Plan and completed an analysis on the need for linkage between urban center development and demand for affordable housing.	\$178,221	\$178,221
2213	C05705	21A SEATAC CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	10/04	NA	2	Final accomplishments provided. Project complete, remaining funds to be recaptured.	\$23,731	\$9,684
2203	C05890	21A BURIEN CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	10/04	NA	2	Final accomplishments provided.	\$9,122	\$9,122
2202	C05950	21A BOTHELL CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program activities.	10/04	NA	1	No draws made, project cancelled, remaining funds recaptured.	\$15,000	\$0

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<u>Contingencies (Unallocated and Reserved Funds)</u>								
C00919	22A	KING COUNTY AND SMALL CITIES CDBG HOUSING DEVELOPMENT SET-ASIDE: Funds will be used for develop low-income housing units. Projects will be selected though a competitive process in conjunction with King County's Housing Finance Program in early 2000.	01/00	LMH	3	Funds allocated to housing projects but budget not yet moved.	\$92,817	\$0
C02603	22	RENTON UNALLOCATED FUNDS:	01/02		1	Project complete, funds to be recaptured in 2006.	\$5,000	\$0
1957	C03241	03 KING COUNTY ADMINISTRATION - CAPITAL: Funds will be used for the coordination/project management of capital activities in the King County CDBG Consortium.		NA	3	Funds distributed for captial project management.	\$80,733	\$0

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<u>Technical Assistance, Capacity Building 570.201 (p)</u>								
2284	C05422	19C KING COUNTY HOUSING DEVELOPMENT TECHNICAL ASSISTANCE: Funds will be used to provide technical project development assistance to cities, public or nonprofit entities to develop low income and special needs housing.	10/04	LMH	2	Provided housing technical assistance to three nonprofit organizations.	\$110,304	\$110,304

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a. Activity No. Matrix Code Activity Name, Description, & Location
 1582 C01159 01 **Acquisition of Real Property - 570.201 (a)**
 EAST VILLAGE TALUS (COUGAR MTN): City of Issaquah and SAHG will acquire 2.25 acres of land under an MPD agreement with Intracorp at half the appraised value. 50 units of affordable rental housing for families will be developed on the selected site. 25 of the units will be affordable to households at 30% of median, 15 of the units will be affordable to households at 50% of median, and 10 units will be affordable to households at 60%

f. Accomplishments/Status
 Under construction, due to be completed by year end 2006.

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			Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period								
11/03	LMH	3														\$130,647	\$130,647
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic				Total	
Total																	
Hispanic																	

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1902 C01969 03K

f. Accomplishments/Status

HABITAT SNOQUALMIE RIDGE HOMEOWNERSHIP STREET IMPROVEMENTS:
Habitat of East KC will construct 50 units providing ownership opportunities for families earning 50% of median income or less. 20 units will be completed by Sept. 1, 2001 and 30 units will be developed over the next 5 years. CDBG funds will be used for infrastructure improvements for the housing.

Installed sidewalks for 20 homes. Completed sewer and water connections to 30 homes.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
06/03	LMH	3	20H		11	9	12							(\$1)	\$0
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White							Total	
Total	18		1								1			20	
Hispanic	4													4	

a. Activity No. Matrix Code Activity Name, Description, & Location
1774 C02020 03C

f. Accomplishments/Status

WILLOWS- P-CAP TRANSITIONAL HOUSING: Funds will be used to acquire land for construction of a 16 unit transitional housing facility serving mentally ill parents with children. Located at 112th street between 17th and 18th Streets, Seattle WA

Project completed. Beneficiary data reported.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3	16H			16	16							\$129,469	\$0
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White							Total	
Total	9		3	1			2				1			16	
Hispanic											1			1	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 1788 C02096 01

SUNFLOWER COMMUNITY LAND TRUST: VHH will acquire a 5.9 acre site on which 8 single family homes for first-time homebuyers will be constructed. Homes will initially be sold to 4 households @ 50% of median and 4 households @ 80% of median. Subsequent resales to households @ 80% of median under restrictive

f. Accomplishments/Status

Street Infrastructure needs to be complete before sweat equity homes can be built. Seeking gap financing.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
-----------------------	---------------------------	------------------	-------	--------------------	------------	----------------------	--------------------------

06/02	LMH	3					
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White

Total
Hispanic

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
---------------------------	--

\$28,791	\$2,775
Total	

a. Activity No. Matrix Code Activity Name, Description, & Location
 1788 C02876 01

BURIEN NORTH AMBAUM PARK DEVELOPMENT: Funds will be used to develop North Ambaum Park for the nearby low and moderate income neighborhoods.

f. Accomplishments/Status

Acquisition complete in 2003, project remains open until full development is completed and national objective met.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
-----------------------	---------------------------	------------------	-------	--------------------	------------	----------------------	--------------------------

01/02	LMA	3					
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White

Total
Hispanic

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
---------------------------	--

\$0	\$0
Total	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 1583 C02925 12

f. Accomplishments/Status

ANGLE LAKE SENIOR HOUSING: Funds will be used to pay architecture and engineering costs associated with the design of Angle Lake Senior Housing through a subcontract with Lutheran Alliance to Create Housing (LATCH).

Project complete. Beneficiary data reported.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period							
01/02	LMH	3	79H		40	37		White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$54,234	\$0		
Total	69	9	1																		79	1	
Hispanic	1																						

a. Activity No. Matrix Code Activity Name, Description, & Location
 2144 C03021 01

f. Accomplishments/Status

ISSAQUAH HIGHLANDS FAMILY APARTMENTS: Funds will be used for predevelopment to acquire and construct 50 units of permanent affordable housing for low-income households. 20 units will be affordable to households at 30% of median, 25 units will be affordable to households at 50% of median and 5 units will be affordable to households at 60% of median.

Project has all needed financing and will be contracted by June 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period							
09/04	LMH	3	H					White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$38,016	\$0		
Total																							
Hispanic																							

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 1927 C03572 01

f. Accomplishments/Status

ALPHA SPRING MEADOWS HOMES: Funds will be used to acquire housing units for developmentally disabled adults through a King County contract with Inland Empire Residential Resources.

Project complete. Beneficiary data reported is reported under IDIS#1769. Final voucher under review.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3												\$5,000	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total															
Hispanic															

a. Activity No. Matrix Code Activity Name, Description, & Location
 C03919 01

f. Accomplishments/Status

KING COUNTY AND SMALL CITIES CDBG HOUSING DEVELOPMENT SET-ASIDE: Funds will be allocated to housing development projects in Spring 2003 in conjunction with the King County Housing Finance Program application cycle and will be used to provide technical project development assistance to cities, public or non-profit entities. This Action Plan will be amended to include descriptions of individual projects once they are selected.

See Mine Hill project (C06170).

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMH	3												\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total															
Hispanic															

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered: from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
 1928 C03940 01

f. Accomplishments/Status

PLUM COURT APARTMENTS: DASH proposes to acquire & rehabilitate a 66 unit complex serving low-income families. 26 units will be targeted to households at 30% of median; 34 units will be targeted to households at 50% of median, 5 units at 60% of median and 6 units without rent restrictions. 10 units will have Sec 8 subsidy.

Project completed. Beneficiary data reported.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
06/02	LMH	3	60H		31	22	20							\$2	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total Hispanic	51	1	3		1					4			60		

a. Activity No. Matrix Code Activity Name, Description, & Location
 2152 C04044 01

f. Accomplishments/Status

COMMUNITY HOMES - 2ND ADULT FAMILY HOME: Funds awarded to acquire a home in East King Co. to provide permanent rental housing for 5 adults with developmental disabilities whose income is at or below 30% of the median income.

Contracted in early 2005. Still undergoing rehabilitation. Will report beneficiary data in 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
11/04	LMH	3	H											\$75,000	\$75,000
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total Hispanic															

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2138 C04119 01

f. Accomplishments/Status

FEDERAL WAY BIRTH TO THREE DEVELOPMENT CENTER ACQUISITION: Funds will be used for acquisition of parent and program support services building to allow for proper zoning and expansion.

Project complete. Beneficiary data to be reported in 2006 CAPER.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
10/03	LMC	3												\$138,710	\$138,710	
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total																
Hispanic																

a. Activity No. Matrix Code Activity Name, Description, & Location
 2148 C04141 01

f. Accomplishments/Status

GARDEN PARK II APARTMENTS: Funds will be used to purchase the Garden Park Apartments to retain affordable housing.

Expected to go under contract 1st quarter 2006 and rehab anticipated to be complete by yearend 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/06	LMC	3												\$138,710	\$0	
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total																
Hispanic																

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to: 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 C04919 14G

f. Accomplishments/Status

KING COUNTY AND SMALL CITIES CDBG HOUSING DEVELOPMENT SET-ASIDE:
 Funds will be allocated to housing development projects in Fall 2003 in conjunction with
 the King County Housing Finance Program application cycle.

See Mine Hill project (C06170).

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period					
10/03	LMH	3						White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$70,000	\$0
Total																					
Hispanic																					

a. Activity No. Matrix Code Activity Name, Description, & Location
 C05032 01

f. Accomplishments/Status

RENTON 5TH AND WILLIAMS APARTMENTS: Funds will be used for property
 acquisition/fees to build affordable rental housing for those with incomes at 50-60% of
 AMI.

Project has all needed financing and will be contracted by June 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period					
10/04	LMC	3						White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$47,877	\$0
Total																					
Hispanic																					

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 C05034 01

f. Accomplishments/Status

SHORELINE PARKVIEW HOMES - ACQUISITION VIII: Funds will be used to assist in the purchase of 2, 3 bedroom houses and adapting them for occupancy by developmentally disabled persons.

City Council will review and approve revised proposal 2/27/06.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
10/04	LMC	3												\$20,000	\$0	
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total																
Hispanic																

a. Activity No. Matrix Code Activity Name, Description, & Location
 C05391 01

f. Accomplishments/Status

SKK FIRST HOMES PROGRAM: Funds will be used for first time buyer purchase assistance loans to low or moderate income households purchasing within Renton city limits. Requirements are: borrower must be a first time home buyer as defined by HomeSight and public regulations, earn a

Program agreement being amended to increase downpayment assistance loan limits to \$35,000 and address ADDI requirements.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
	LMH	3												\$136,140	\$0	
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total																
Hispanic																

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 C05919 01

f. Accomplishments/Status

KING COUNTY AND SMALL CITIES CDBG HOUSING DEVELOPMENT SET-ASIDE:
 Funds will be allocated to housing development projects in Fall 2003 in conjunction with
 the King County Housing Finance Program application cycle.

See Mine Hill project C06170.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMH	3												\$70,000	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White								Total	
Total															
Hispanic															

a. Activity No. Matrix Code Activity Name, Description, & Location
 976 C95835 01A

f. Accomplishments/Status

ROSEBALLEN COMMUNITY LAND TRUST: Vashon Household & Northwest Housing
 Development will acquire 19 acres for 19 single family homes for low-income first-
 time sweat-equity buyers. HFP Project.

Site infrastructure complete and construction of homes underway.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/95	LMH	3												\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White								Total	
Total															
Hispanic															

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 753 C98255 01A

f. Accomplishments/Status

DMOINE SR CTR LND ACQISTN: Funds will be used for acquisition of a site to be used as a senior center.

Project complete. Remaining funds will be recaptured in 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Community Development Block Grant Funds						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
								Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian && White	Black/African American && White		
01/98	LMC	2												\$29,325	\$0
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total															
Hispanic															

a. Activity No. Matrix Code Activity Name, Description, & Location
 1129 C99930 01

f. Accomplishments/Status

FOY/HABITAT TRANSITIONAL & OWNERSHIP HSG: FOY will redevelop a 1.96 acre site to provide a new transitional housing facility for teen parents, a foster care home for homeless youth and Habitat for Humanity will build 8 townhomes for first-time homebuyers whose income is at or below 50% of the area median. Two homes will have 2 bdrms, four homes will have 3 bdrms, and 2 homes will have 4 bdrms.

Awaiting for HUD guidance regarding closure of project. Remaining funds will be recaptured in 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Community Development Block Grant Funds						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
								Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian && White	Black/African American && White		
01/99	LMH	3												\$104,325	\$0
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total															
Hispanic															

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status
 1447 C01397 03B **Public Facilities - 570.201(c)**

HEARING, SPEECH AND DEAFNESS CENTER FACILITY CONSTRUCTION: Funds will be used for installation of specialty isolation booths and areas for client testing and treatment.

Project complete. Remaining funds will be recaptured in 2006.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/01	LMC	2					
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White
Total							
Hispanic							

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
\$467	\$0
Total	

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status
 1486 C01709 03E

LUTHERAN COMMUNITY SERVICES BUILDING PERMITTING & FEES: Funds will be used to pay architecture and engineering associated with the design of a multi-service center in the City of SeaTac through a subcontract with Lutheran Community

Project underway.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/01	LMC	3					
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White
Total							
Hispanic							

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
\$89,031	\$89,156
Total	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. 1492 Matrix Code C01794 Activity Name, Description, & Location 03E

f. Accomplishments/Status

FOY DUVAL COMMUNITY SERVICES FACILITY ACQUISITION: Funds will be used to develop a human services facility in the City of Duvall for youth and family services, food and energy assistance and literacy.

Construction underway.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
01/01	LMC	3					
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White
Total							
Hispanic							

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
(\$3,296)	\$0
Total	

a. Activity No. 1952 Matrix Code C02006 Activity Name, Description, & Location 14G

f. Accomplishments/Status

AVONDALE PARK EMERGENCY SHELTER: Funds will be used to redevelop the 8 shelter units serving homeless families & youth. Rents will be affordable to households =< 30% of the King County median.

Project completed. Beneficiary data reported.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
09/03	LMC	3	198P			198	
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White
Total			98	29	2	1	
Hispanic							

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
\$0	\$0
Total	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 1634 C02225 03E

f. Accomplishments/Status

ATWORK! ISSAQUAH FACILITY IMPROVEMENTS: Funds will be used to construct a canopy and fencing around the recycling yard at this facility which employs disabled individuals.

Project complete. Beneficiary data will be reported in 2006 CAPER.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/02	LMC	3													\$129,768	\$129,765
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total																
Hispanic																

a. Activity No. Matrix Code Activity Name, Description, & Location
 1780 C02367 03D

f. Accomplishments/Status

FEDERAL WAY BOYS AND GIRLS CLUB FACILITY REHABILITATION: Funds will be used to renovate the facility to include a Learning Center and Computer Room and Arts and Crafts Room. Facility is located at 30815 8th Ave. South, Federal Way, WA

Environmental Record completed 12/17/02
 Construction complete.

Will report beneficiary data in 2006 CAPER.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/99	LMC	3													\$74,796	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total																
Hispanic																

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 1682 C02568 03E

CENTER FOR HUMAN SERVICES FACILITY IMPROVEMENTS: Funds will be used for the rehabilitation of the Center for Human Services social service facility through installation of new HVAC Roof units and outdoor signage.

f. Accomplishments/Status

Phase I and II construction complete. Davis Bacon review underway. Rolling remaining funds into C03007 for completion of Phase III.

Will report beneficiary data in 2006 CAPER.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								
01/02	LMC	3													
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total															
Hispanic															

Community Development Block Grant Funds

YTD Budget Total Budgeted
 YTD Expense Total Expended this Reporting Period

\$0 \$0

a. Activity No. Matrix Code Activity Name, Description, & Location
 1710 C02783 03P

CHILDREN'S THERAPY CENTER FACILITY EXPANSION PROJECT: Funds will be used for construction of a building addition to increase programmatic space to provide early intervention services to children with neuromuscular disorders and developmental delays.

f. Accomplishments/Status

Project completed. Beneficiary data provided. Davis Bacon issues being addressed.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								
01/02	LMC	3	892P		203	371									
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	613	130	106	22	14					7			892		
Hispanic	168												168		

Community Development Block Grant Funds

YTD Budget Total Budgeted
 YTD Expense Total Expended this Reporting Period

\$29,198 \$0

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. 1819 Matrix Code C02921 Activity Name, Description, & Location 03C

f. Accomplishments/Status

VETERANS TRANSITIONAL HOUSING: Funds will be used to pay for architectural services for a new 25-unit transitional housing project for formerly homeless and disabled veterans.

Project completed. Beneficiary data reported.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	3	25H			25									\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total Hispanic	16	8		1									25			

a. Activity No. 1981 Matrix Code C03007 Activity Name, Description, & Location 03E

f. Accomplishments/Status

LAKE FOREST PARK CENTER FOR HUMAN SERVICES REHAB: Funds will be used for disability access improvements and security measures to the facility used for family support programs.

Project complete. Beneficiary data will be reported in 2006 CAPER.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMC	3													\$81,643	\$81,643
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total Hispanic																

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2134 C03018 03A

f. Accomplishments/Status

NORTHSHORE SENIOR CENTER SKYBRIDGE CONSTRUCTION: Funds will be used to build a pedestrian sky bridge linking the Northshore Senior Center with the new Northshore Health and Wellness Center across the street, for the benefit of low and moderate income elders and severely disabled adults.

Work ongoing. Contract extended to 3/31/06.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
09/04	LMC	3												\$184,988	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total															
Hispanic															

a. Activity No. Matrix Code Activity Name, Description, & Location
 1920 C03102 01

f. Accomplishments/Status

SEATAC ABUSED DEAF WOMEN'S ADVOCACY SERVICES FACILITY - A PLACE OF OUR OWN: Funds will be used for acquisition of property for a facility to provide program services to deaf, deaf/blind, and hard of hearing women of domestic

Acquisition completed in June, 2004. Will report beneficiary data once project completed.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
06/03	LMC	3												\$2,882	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total															
Hispanic															

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Community Development Block Grant Program

Period Covered:
from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
1922 C03103 03

f. Accomplishments/Status

RENTON SALVATION ARMY FOOD BANK - CONSTRUCTION: Funds will be used for construction of a food bank to serve approximately 850 clients per month. Facility will have extended hours and offer self selection of foods so that special dietary and/or cultural needs can be addressed. It will also include a demonstration kitchen to teach clients how to prepare the food they receive and edible landscaping.

Davis Bacon under review. Construction complete.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
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Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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06/03	LMC	3												\$27,557	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total															
Hispanic															

a. Activity No. Matrix Code Activity Name, Description, & Location
1924 C03104 03P

f. Accomplishments/Status

HEARING SPEECH & DEAFNESS CTR - REHAB: Funds will be used to place outside signage finish the new facility including accommodations for deaf, deaf-blind and hard of hearing clients and staff.

Project complete. Remaining funds will be recaptured in 2006.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
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Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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08/03	LMC	2												\$1,003	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total															
Hispanic															

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
URG = Urgent Need.

** Activity Codes:

1 = Canceled; 2 = Completed;
3 = Underway;

***Moderate Income Codes

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 1921 C03899 03Q

f. Accomplishments/Status

FRIENDS OF YOUTH - MCEACHERN YOUTH FACILITY REHABILITATION: Funds will be used for renovation of McEachern facility, which provides housing and treatment services to abused and neglected boys 12-18 about to be released from a juvenile institution.

Project complete. Awaiting beneficiary data to be reported in 2006 CAPER.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	3													\$24,874	\$22,863
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total																
Hispanic																

a. Activity No. Matrix Code Activity Name, Description, & Location
 C04009 03

f. Accomplishments/Status

BOTHELL FOY TRANSITIONAL LIVING CAMPUS REHAB: Funds will be used for renovation of a facility, which provides housing and treatment services.

Staff researching project history, will provide information in 2006 CAPER.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
02/04	LMC	3													\$12,000	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total																
Hispanic																

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered: from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
 2151 C04022 01

f. Accomplishments/Status

PEDIATRIC INTERIM CARE CENTER (PICC): Funds will be used for the acquisition of property and construction of a facility for the care of drug-exposed and medically fragile newborns, increasing PICC's capacity as the only 24-hour interim care facility for such infants in the County.

Acquisition completed. Beneficiary data to be reported in 2006 CAPER.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	3												\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White								Total	
Total															
Hispanic															

a. Activity No. Matrix Code Activity Name, Description, & Location
 2139 C04124 03F

f. Accomplishments/Status

FEDERAL WAY BOYS & GIRLS CLUB OUTDOOR PLAYGROUND CONSTRUCTION: Funds will be used to construct the Federal Way Boys and Girls Club playground and expanded picnic areas.

Federal Way Boys & Girls Club Playground Ribbon Cutting 30185 8th Avenue S, Federal Way on Thursday, July 7, 2005

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian & White	Black/African American & White	Am. Indian/Alaskan Native & Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/03	LMC	2	1864P		527	551								\$56,001	\$56,000
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White								Total	
Total	850	268	123	41	38						544			1,864	84
Hispanic	84														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2140 C04128 03D

f. Accomplishments/Status

FEDERAL WAY BOYS & GIRLS CLUB YOUTH DEVELOPMENT CENTER CONSTRUCTION: Funds will be used to construct the Federal Way Youth Development Center, which is a partnership between the Boys & Girls Clubs of King County and the Federal Way School District, dedicated to teen programming, and located on the Truman Alternative High School.

Contract extended to 3/31/06.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMC	3												\$340,293	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White								Total	
Total															
Hispanic															

a. Activity No. Matrix Code Activity Name, Description, & Location
 2129 C04143 03E

f. Accomplishments/Status

KCHA JIM WILEY COMMUNITY CENTER IMPROVEMENTS: Funds will be used for rehabilitation costs for Community Center for the youth recreation section of the Jim Wiley Center in White Center.

Project complete. Beneficiary data will be reported in the 2006 CAPER.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/03	LMA	3												\$381,645	\$381,238
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White								Total	
Total															
Hispanic															

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2083 C04151 03F

f. Accomplishments/Status

TUKWILA CRYSTAL PARK PLAYGROUND STRUCTURE REPLACEMENT: Funds will be used to replace deteriorating playground structure at Crystal Park.

Project complete. Remaining funds will be recaptured in 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Community Development Block Grant Funds						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
								Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White			Am. Indian/Alaskan Native && Black/African Am.
10/03	LMA	2													\$723	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total																
Hispanic																

a. Activity No. Matrix Code Activity Name, Description, & Location
 2279 C04164 03A

f. Accomplishments/Status

FEDERAL WAYSENIOR CENTER REHAB - ADA DOORS: Funds will be used to install automatic doors in front entrance of existing senior center to meet ADA

Vendor selected pre-con being scheduled.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Community Development Block Grant Funds						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
								Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White			Am. Indian/Alaskan Native && Black/African Am.
07/05	LMC	3													\$24,000	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total																
Hispanic																

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered:
from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
2100 C04205 03E

KING COUNTY ADMIN - CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities.

f. Accomplishments/Status

12/05 continuing to manage older funded community facility project activities: C04119 Federal Way Birth to Three Ctr Acquisition; C04128 Federal Way Boys & Girls Club Youth Development Center; C03103 Renton Salvation Army Food bank Construction; C04022 Pediatric Interim Care Center; and C03018 Northshore Senior Center Skybridge Construction.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
06/04	White	3					
		Black/African American		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White
							Asian && White
							Black/African American && White
							Am. Indian/Alaskan Native && Black/African Am.
							Other Multi-Racial
							Asian/Pacific Islander
							Hispanic
							Total
							Hispanic

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
\$56,867	\$19,432

a. Activity No. Matrix Code Activity Name, Description, & Location
2099 C04307 03E

KING COUNTY CSC ADMIN-CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities.

f. Accomplishments/Status

12/05 continuing to manage older funded community facility project activities: C01794 FOY Duval Community Services Facility; C03103 Renton Salvation Army Food bank Construction; C03570 Maple valley Food Bank Expansion; C03795 Hopelink Sno-Valley Facility Rehab; C03899 FOY McEachern Youth Facility Rehab; and C04143 KCHA Jim Wiley Community

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
06/04	White	3					
		Black/African American		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White
							Asian && White
							Black/African American && White
							Am. Indian/Alaskan Native && Black/African Am.
							Other Multi-Racial
							Asian/Pacific Islander
							Hispanic
							Total
							Hispanic

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
\$133,213	\$49,665

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered: from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
 2096 C04748 03E

f. Accomplishments/Status

BLACK DIAMOND COMMUNITY CENTER FACILITY REHABILITATION: Funds will be used for rehabilitation of a community center serving low- and moderate income residents of the cities of Black Diamond, Maple Valley and adjacent unincorporated King County communities.

Generator ordered. Contract extended 3/31/06.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/03	LMC	3												\$54,012	\$48,542
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total															
Hispanic															

a. Activity No. Matrix Code Activity Name, Description, & Location
 2225 C05031 03

f. Accomplishments/Status

FAMILY RESOURCE CENTER ROOF REPLACEMENT: Funds will be used to support the replacement of the failing roof at the Family Resource Center which houses several non-profit organizations serving predominately low-moderate income

Construction complete. Final Davis Bacon issues being addressed.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	3	P											\$88,437	\$79,413
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total															
Hispanic															

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2272 C05035 03A

f. Accomplishments/Status

MT. SI SENIOR CENTER EXPANSION AND RENOVATION: Funds will be used to add approximately 1,584 square feet of classroom and storage space and a fire suppression sprinkler system to Mt. Si Senior Center.

Environmental Review Underway. Preliminary Biological Evaluation Completed And Under Review By DNR.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
10/04	LMC	3	P												\$431,800	\$5,668
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total																
Hispanic																

a. Activity No. Matrix Code Activity Name, Description, & Location
 2231 C05205 03E

f. Accomplishments/Status

KING COUNTY ADMIN - CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities.

Established 2005 Community Facility Project Implementation Pot From King County Admin Set-Aside Capital Funds.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
02/05	LMC	3													\$72,908	\$24,444
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total																
Hispanic																

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to: 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2235 C05307 03E

KING COUNTY CSC ADMIN - CAPITL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities.

f. Accomplishments/Status

Established Project Activity To Distribute Project Management Cost To Various Community Facility Projects Activities: C05035; C05709 Beneficiaries Will Be Reported Under Specific Project Activities.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
-----------------------	---------------------------	------------------	-------	--------------------	------------	----------------------	--------------------------

03/05	LMC	3					
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White

Total
 Hispanic

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
---------------------------	--

\$80,782
 Total \$35,945

a. Activity No. Matrix Code Activity Name, Description, & Location
 2243 C05709 03

LUTHERAN COMMUNITY SERVICES BUILDING PERMITTING & FEES: Funds will be used to cover permitting and fees associated with the development of a Community Services Building providing services to low and moderate income clients.

f. Accomplishments/Status

Contract Processing Underway.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
-----------------------	---------------------------	------------------	-------	--------------------	------------	----------------------	--------------------------

10/04	LMC	3					
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White

Total
 Hispanic

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
---------------------------	--

\$132,891
 Total \$132,627

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to: 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 1108 C99823 03E

f. Accomplishments/Status

RESIDENCE XII FACILITY CONSTRUCTION: Funds will be used to construct a permanent 24 bed treatment facility for chemically dependent women. King County and the Cities of Issaquah, Kirkland, Redmond, and Renton contributed to this

Project completed. Beneficiary data to be recorded in 2006 CAPER.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period					
01/99	LMC	3						White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$109	\$0
			Total																		
			Hispanic																		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to: 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status
 2010 C04297 05A **Public Service - 570.201(e)**

ISSAQUAH VALLEY SENIOR CENTER VAN DRIVER SUPPORT: Funds will be used to pay for staff support to provide seniors with transportation services.

Project complete. Recapture in 2006. Beneficiary data and accomplishments provided in 2004 CAPER.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Community Development Block Grant Funds						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
								Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White		
10/03	LMC	2												\$1,242	\$0
	White	Black/African American		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total															
Hispanic															

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status
 2181 C05015 05

FOOD LIFELINE FOOD DISTRIBUTION SUPPORT: Funds to provide food and non-food grocery products to families and individuals at risk of hunger receiving food bank assistance from Algona, Black Diamond, Carnation, North Bend, Snoqualmie and unincorporated King County.

Final accomplishments entered. Cumulative amount of pounds of food distributed = 792,354

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Community Development Block Grant Funds						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
								Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White		
10/04	LMC	2	20739P		2,157	17,005								\$25,888	\$25,888
	White	Black/African American		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	13,746	4,273	788	539	1,038						355			20,739	1,966
Hispanic	1,966														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered: from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
 2157 C05101 05S

f. Accomplishments/Status

FREMONT PUBLIC ASSOCIATION HOUSING STABILITY PROJECT: Funds will be used to assist low-income persons at risk of homelessness to stabilize their housing.

Final accomplishments entered. Percent of Households who remain permanently housed 6 months after receiving Housing Stability assistance = 94%.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
								Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander
10/04	LMC	2	662P		291	245									\$273,772	\$273,772
	White	Black/African American		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	337	222	25	7	22	11			28	1	9			662		
Hispanic	64	4		1		1					2			72		

a. Activity No. Matrix Code Activity Name, Description, & Location
 2168 C05116 05G

f. Accomplishments/Status

COVINGTON YWCA OF SEATTLE, DV VICTIMS SERVICES: Funds will be used to provide emergency shelter and advocacy-based counseling to Covington residents who are victims of domestic violence. Services will be provided through a subcontract with the YWCA.

Final accomplishments entered. Cumulative number of marketing contacts = 9; Advocacy-based counseling hours = 182.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
								Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander
10/04	LMA	2	13P			13									\$11,962	\$11,962
	White	Black/African American		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	9	2			1						1			13		
Hispanic																

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2171 C05118 05

f. Accomplishments/Status

FEDERAL WAY BIG BROTHERS BIG SISTERS MENTORING PROGRAM: Funds will be used to provide mentoring services to youth in Federal Way through a contract with Big Brothers Big Sisters of King and Pierce County.

Final accomplishments entered. Cumulative number of waiting youth matched = 28; Presentations and media hits = 36; Program hours = 599.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	63P	51	16	37	39	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$17,124	\$17,124
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White								Total	
Total	12	15		2	3						31			63	
Hispanic											18			18	

a. Activity No. Matrix Code Activity Name, Description, & Location
 2176 C05139 05A

f. Accomplishments/Status

FEDERAL WAY MULTICARE HEALTH SYSTEM - ADULT DAY HEALTH AUBURN: Funds will be used to support a day health program that provides health and rehabilitative services to functionally, physically, mentally or cognitively impaired adults and elderly persons to improve or maintain their health status, level of

Final accomplishments entered. Cumulative number of Client Days=1,621; Respite care hours=3,035.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	37P	34	34	3		Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$10,000	\$10,000
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White								Total	
Total	28	8					1							37	
Hispanic															

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered:
from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
2190 C05145 03A

f. Accomplishments/Status

SHORELINE/LAKE FOREST PARK SENIOR CENTER: Funds will be used to provide social, recreational, nutritional, health, legal, educational and counseling services to seniors. Other services include meals on wheels, congregate nutrition, senior rights assistance, information and advocacy, in-home assi

Final accomplishments entered. Cumulative number of health services hours=17,486; Social/Recreation services hours=29,619.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
10/04	LMC	2	1329P	943												\$61,514	\$61,514
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	1,265		10	30	11	6					7				1,329	14	
Hispanic	14																

a. Activity No. Matrix Code Activity Name, Description, & Location
2191 C05160 05A

f. Accomplishments/Status

TUKWILA SENIOR CENTER PROGRAM SUPPORT: Funds will provide Recreation Program Assist position to support seniors throughout the city that participate in the Tukwila Parks and Recreation Program.

Final accomplishments entered. Cumulative number of food services provided=6135; Education classes=117.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
10/04	LMC	2	321P	300	300		162									\$28,913	\$28,895
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	116		5	104		1	3	21			71				321		
Hispanic																	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered:
from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
2169 C05161 05A

f. Accomplishments/Status

DES MOINES SENIOR CENTER SUPPORT: Funds will be used to provide staff support for the Senior Center.

Final accomplishments entered. Cumulative number of volunteer hours=31,818; Program hours=21,021.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
10/04	LMC	2	907P	815	115	287									\$36,666	\$36,666
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	697	4	31	11	3								161	907		
Hispanic	52													52		

a. Activity No. Matrix Code Activity Name, Description, & Location
2299 C05257 05

f. Accomplishments/Status

FEDERAL WAY MULTI-SERVICE CENTER EMERGENCY FEEDING PROGRAM: Funds will provide nutritionally balanced and culturally sensitive food packs to Federal Way residents in emergency hunger situations through a sub-contract with the Multi-Service Center.

Final accomplishments entered. Cumulative number of diapers and food provided=5726.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
10/04	LMC	2	4888P		800	4,000									\$10,000	\$10,000
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	2,987	852	225	215									609	4,888		
Hispanic	863													863		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2175 C05258 05A

f. Accomplishments/Status

FEDERAL WAY SENIOR CENTER - ADULT DAY CARE: Funds will provide adult day care for low-income senior citizens experiencing dementia/Alzheimer disease through a sub-contract with Federal Way Senior Center.

Final accomplishments entered. Cumulative number of days of care=1378.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	24P		24									\$11,606	\$11,606
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	17						5		2					24	
Hispanic	1								1					2	

a. Activity No. Matrix Code Activity Name, Description, & Location
 2174 C05259 05O

f. Accomplishments/Status

FEDERAL WAY PACT (PARENTS AND CHILDREN TOGETHER): Fund will provide in-home counseling, skill building and support services to high risk children and their families in Federal Way through a contract with Institute for Family Development.

Final accomplishments entered. Cumulative number of Hours of counseling=292.75.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	46P	22	46		1							\$12,813	\$12,813
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	39						5		2					46	
Hispanic	3								1					4	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered:
from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
2178 C05266 05H

KIRKLAND JEWISH FAMILY SERVICES TRAINING & EMPLOYMENT: Funds will be used to provide multi-lingual, multi-cultural English as a second language classes to Kirkland residents with limited English-speaking skills through a subcontract with Jewish Family Services.

f. Accomplishments/Status

Final accomplishments entered. Cumulative number of employment services=117; Basic ESL classes=1076; Job placement=8.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
10/04	LMC	2	107P	99	5	60	9
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White
Total	21	1	69				
Hispanic	17						

Community Development Block Grant Funds

														YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
														\$11,845	\$11,845
														Total	
														16	107
															17

a. Activity No. Matrix Code Activity Name, Description, & Location
2179 C05269 05

KIRKLAND YWCA FAMILY VILLAGE PROGRAM SUPPORT: Funds will be used to provide transitional housing and related support services for Kirkland residents through a subcontract with the YWCA.

f. Accomplishments/Status

Final accomplishments entered. Cumulative number of Shelter Bednights=4993.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
10/04	LMC	2	30P		8	22	
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White
Total	18	8					
Hispanic							

Community Development Block Grant Funds

														YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
														\$25,027	\$25,027
														Total	
														4	30

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered: from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
 2177 C05297 05A

f. Accomplishments/Status

ISSAQUAH VALLEY SENIOR CENTER VAN DRIVER SUPPORT: Funds will be used to pay for staff support to provide seniors with transportation services.

Final accomplishments entered. Cumulative number of One way Trips=535.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	234P											\$10,000	\$10,000
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White								Total	
Total	187	1	30	10						6				234	
Hispanic															

a. Activity No. Matrix Code Activity Name, Description, & Location
 2192 C05308 05

f. Accomplishments/Status

REDMOND HOPELINK EMERGENCY SERVICES SUPPORT: Funds will be used to provide bags of food and referrals to Redmond residents through a contract with

Final accomplishments entered. Cumulative number of Meals provided=116,298; Information and Referral=8,388.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	2202P											\$33,174	\$33,174
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White								Total	
Total	774	116	135	29							1,148			2,202	
Hispanic															
											787	787			

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2170 C05334 05D

f. Accomplishments/Status

ENUMCLAW YOUTH & FAMILY RESOURCE CENTER: FAMILY OUTREACH: Funds will be used to provide outreach and counseling to youth and families in crisis through a subcontract with Auburn Youth Resources.

Final accomplishments entered. Cumulative number of Case Management Service Hours=750.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	728P		414	283								\$14,983	\$14,983
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	714	2		12									728		
Hispanic	232												232		

a. Activity No. Matrix Code Activity Name, Description, & Location
 2172 C05393 05M

f. Accomplishments/Status

FEDERAL WAY CHCKC DENTAL SUPPORT: Funds will be used to provide operative, preventative, restorative, and emergency dental care to low- and moderate-income Federal Way residents.

Final accomplishments entered. Cumulative number of Dental visits provided=3,082.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	1470P	935	286	1,038	276							\$13,313	\$13,313
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	467	229	209	4	72	3	8	15		463			1,470		
Hispanic		1								119			120		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2173 C05406 05L

f. Accomplishments/Status

FEDERAL WAY YMCA CARES CHILD CARE SUBSIDY: Funds will provide scholarships for before and after school child care for Federal Way families through a subcontract with the YMCA.

Final accomplishments entered. Cumulative number of Childcare days provided=1279.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	30P	17	21	9	12							\$32,398	\$32,398
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	9		12	2	1				5		1			30	
Hispanic															

a. Activity No. Matrix Code Activity Name, Description, & Location
 2180 C05431 05A

f. Accomplishments/Status

LAKE FOREST PARK SHORELINE SENIOR CENTER: Funds will be used for health and recreational services for seniors through a contract with Senior Services of King County

Final accomplishments entered. Cumulative number of health program attendance provided=2741; Recreation program attendance=4621.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	3203P	1,611	488	380								\$8,748	\$8,748
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	3,044		21	75	27	15					21			3,203	
Hispanic	34													34	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2182 C05467 05

f. Accomplishments/Status

BLACK DIAMOND COMMUNITY CENTER SERVICES: Funds will be used to provide emergency financial assistance to low- and moderate-income residents of the cities of Black Diamond, Maple Valley and adjacent unincorporated King County communities.

Final accomplishments entered. Cumulative amount of emergency financial assistance provided=\$46,281.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	2454P		87	2,367								\$28,690	\$28,690
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	1,941	136	13	130	46			29	89	70			2,454		
Hispanic	87							29					116		

a. Activity No. Matrix Code Activity Name, Description, & Location
 2183 C05483 05A

f. Accomplishments/Status

FEDERAL WAY SENIOR CENTER HOT MEALS: Funds will be used to provide hot meals to senior citizens at the Federal Way Senior Center

Final accomplishments entered. Cumulative number of Meals served=3216.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	1054P		211	534								\$9,415	\$9,415
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	800	90	113		42	6				3			1,054		
Hispanic	24												24		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered:
from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
2184 C05485 05

f. Accomplishments/Status

MAPLE VALLEY FOOD BANK AND EMERGENCY SERVICES: Funds will be used to strengthen the personnel and operational costs of Maple Valley Food Bank to serve persons in unincorporated King County and the small cities of Black Diamond, Covington and Maple Valley.

Final accomplishments entered. Cumulative amount of pounds of Food Distributed=185,112; Individuals with access to Emergency financial assistance=2182.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period			
10/04	LMC	2	4337P			4,337		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$9,415	\$9,415
Total	3,785		176	13	73	15									275			4,337	
Hispanic	528																	528	

a. Activity No. Matrix Code Activity Name, Description, & Location
2185 C05521 05

f. Accomplishments/Status

PACIFIC & ALGONA COMMUNITY CENTER: Funds will be used to provide recreational activities, events, meals and emergency food for senior citizens residing in the cities of Pacific and Algona and in adjacent unincorporated communities.

Final accomplishments entered. Cumulative number of Recreational activities and events=4754; Meals=6576.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period			
10/04	LMC	2	1172P	510	173	804	301	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$28,690	\$28,690
Total	1,068		14	30	28	32												1,172	
Hispanic	32																	32	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2186 C05562 05

f. Accomplishments/Status

HOPELINK SNO-VALLEY CENTER SUPPORT: Funds will be used to provide emergency food and emergency financial assistance to low and moderate income residents of Snoqualmie Valley.

Final accomplishments entered. Cumulative number of Meals served=54,317; Emergency financial assistance provided=40,582.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	2666P					2,666						\$28,690	\$28,690
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	2,529	32	12	26	1					66			2,666		
Hispanic	859												859		

a. Activity No. Matrix Code Activity Name, Description, & Location
 2158 C05565 05

f. Accomplishments/Status

HOPELINK - EMERGENCY SHELTER SUPPORT (HAF): Funds will be used to pay for emergency support services in north King County through a contract with

Final accomplishments entered. Cumulative number of bednights provided=6659.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	678P		30	300								\$52,489	\$52,489
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	500	76	8	0	10	0	0	0	0	84	0	0	678		
Hispanic	126	0	0	0	0	0	0	0	0	0	0	0	126		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2160 C05571 03T

f. Accomplishments/Status

MULTI-SERVICE CENTER - EMERGENCY SHELTER OPERATIONS - (HAF): Funds will be used for operating expenses for the emergency shelter in Kent through a contract with Multi-Service Center

Final accomplishments entered. Cumulative number of Bednights provided=18,312.

Number of Households/Persons Assisted														Community Development Block Grant Funds					
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	367P															\$47,925	\$47,921
	White	Black/African American		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total					
Total	125	127		26	20	12					57			367					
Hispanic	28													28					

a. Activity No. Matrix Code Activity Name, Description, & Location
 2161 C05574 05

f. Accomplishments/Status

MULTI-SERVICE CENTER - EMERGENCY SUPPORT SERVICES - (HAF): Funds will be used for support services for the emergency shelter in Kent through a contract with Multi-Service Center

Final accomplishments entered. Cumulative number of Bednights provided=18,312.

Number of Households/Persons Assisted														Community Development Block Grant Funds					
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	367P															\$12,906	\$12,910
	White	Black/African American		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total					
Total	125	127		26	20	12					57			367					
Hispanic	28													28					

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered: from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. 2222 Matrix Code C05703 Activity Name, Description, & Location 05

f. Accomplishments/Status

SEATAC - DES MOINES AREA FOOD BANK: Funds will be used to provide food to low-income SeaTac residents through a subcontract with the Des Moines Area Food

Final accomplishments entered. Cumulative number of Meals served=330,343; Pounds of food served=412,929.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
								Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander
10/04	LMC	2	2464P	1,372		2,464	81								\$17,795	\$17,795
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	1,800		372		30	193	69								2,464	
Hispanic	1,101														1,101	

a. Activity No. 2223 Matrix Code C05707 Activity Name, Description, & Location 05

f. Accomplishments/Status

SEATAC - HIGHLINE AREA FOOD BANK: Funds will be used to provide emergency food to SeaTac residents through the Highline Area Food Bank.

Final accomplishments entered. Cumulative number of Pounds of Food Distributed=133,775; Emergency boxes=60.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
								Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander
10/04	LMC	2	733P	429	143	28	29								\$12,182	\$12,182
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total															733	733
Hispanic																

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2224 C05723 05D

f. Accomplishments/Status

SEATAC - INSTITUTE FOR FAMILY DEVELOPMENT IN HOME COUNSELING PROGRAM: Funds will be used to provide in-home counseling to high risk children and their families through a subcontract with the Institute for Family Development.

Final accomplishments entered. Cumulative number In-home family counseling, skill building, and support hours=232.25.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	32P	7	12	20								\$9,182	\$9,182
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	Total
Total	22							3						32	
Hispanic	3										7			3	

a. Activity No. Matrix Code Activity Name, Description, & Location
 2159 C05727 03T

f. Accomplishments/Status

YWCA EMERGENCY SHELTER OPERATIONS (HAF): Funds will be used for operating expenses for the emergency shelter programs in Kent, Renton and Auburn. Homeless Assistance Funds (HAF)

Final accomplishments entered. Cumulative number of Bednights provided=14,174.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	215P		15	200								\$25,868	\$25,868
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	Total
Total	119		64	12	9	5				6				215	
Hispanic	39		1											40	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered:
from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
2162 C05731 03T

f. Accomplishments/Status

EDVP EMERGENCY SHELTER OPERATIONS (HAF): Funds will be used to provide services to approximately 31 women and children who are homeless due to domestic violence. Homeless Assistance Funds (HAF)

Final accomplishments entered. Cumulative number of Bednights provided=9798.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	236P		2	116								\$15,847	\$15,847
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White								Total	
Total	117	32	6	14	0	14	0	14	2	37	0	0	236		
Hispanic	21	0	0	0	0	0	0	0	0	28	0	0	49		

a. Activity No. Matrix Code Activity Name, Description, & Location
2163 C05733 05Q

f. Accomplishments/Status

VASHON YOUTH & FAMILY HOMELESS PREVENTION (HAF): Funds will be used to provide homeless prevention services in the form of utility and rent assistance to those in imminent risk of becoming homeless on Vashon Maury Island. Homeless Assistance Funds (HAF)

Final accomplishments entered. Cumulative number of Households provided with Eviction Prevention Services=25.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	60P		2	56								\$10,280	\$10,280
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White								Total	
Total	51	0	0	1	3	1	0	0	0	4	0	0	60		
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0	0		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2164 C05734 03C

f. Accomplishments/Status

YWCA EMERGENCY SUPPORT SERVICES (HAF): Funds will be used for emergency staff support services contracted through YWCA of Seattle, King and Snohomish Counties. Homeless Assistance Funds (HAF)

Final accomplishments entered. Cumulative number of Bednights provided=14,174.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	215P		15	200								\$31,492	\$31,492
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	119	64	12	9	5	6							215		
Hispanic	39	1											40		

a. Activity No. Matrix Code Activity Name, Description, & Location
 2187 C05797 05D

f. Accomplishments/Status

VASHON YOUTH & FAMILY SERVICES COMMUNITY SAFETY NET: Funds will be used to provide emergency financial assistance to low-and moderate income residents of Vashon-Maury Island

Final accomplishments entered. Cumulative number of Emergency Financial Assistance provided=\$6107.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	169P	130	15	115	57							\$9,415	\$9,415
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	152	1	1	4	1	2				8			169		
Hispanic		1		1						0			2		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2188 C05798 05

f. Accomplishments/Status

VOLUNTEERS OF AMERICA SKYKOMISH OUTREACH: Funds will be used to provide emergency financial assistance to low- and moderate income residents of the Town of Skykomish and adjacent unincorporated King County communities.

Final accomplishments entered. Cumulative number of Individualized Client Service Plans established=12.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	50P	46	5	41								\$22,022	\$22,022
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	Total
Total	46				1						3			50	
Hispanic	1													1	

a. Activity No. Matrix Code Activity Name, Description, & Location
 2189 C05803 05

f. Accomplishments/Status

NEIGHBORHOOD HOUSE PARKLAKE HOME CASE MANAGEMENT: Funds will be used to provide comprehensive case management services to low- income residents of the Park Lake Homes public housing community in unincorporated King County.

Final accomplishments entered. Cumulative number of Case Management hours provided=882.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	299P	142	6	293	28							\$34,582	\$34,582
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	Total
Total			2	297										299	
Hispanic															

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered:
from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
2217 C05845 05M

f. Accomplishments/Status

RENTON CHC PRIMARY DENTAL SUPPORT: Funds will be used to provide routine and emergency dental care services to Renton residents through a subcontract with Community Health Centers of King County.

Final accomplishments entered. Cumulative number of dental visits provided=726.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	380P	279	46	256	94							\$13,284	\$13,284
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	188	43	35	2	4	3			105				380		
Hispanic									0	85			85		

a. Activity No. Matrix Code Activity Name, Description, & Location
2218 C05850 05G

f. Accomplishments/Status

RENTON DOMESTIC ABUSE WOMEN'S NETWORK: Funds will be used to provide emergency services and confidential shelter to Renton residents who are victims of domestic violence and their children through a subcontract with DAWN.

Final accomplishments entered. Cumulative number of referrals provided=304.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	29P	16		29	6							\$10,424	\$10,424
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	22	7											29		
Hispanic	10												10		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2219 C05855 05A

f. Accomplishments/Status

RENTON ELDERHEALTH NW/CONNECTION: Funds will be used to provide health and social services to frail elders and individuals with chronic illnesses or disabilities through a contract with ElderHealth NW.

Final accomplishments entered. Cumulative number of client days=3116; respite hours=5310.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	34P	27	7	27									\$9,460	\$9,460
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total Hispanic	30	4											34			

a. Activity No. Matrix Code Activity Name, Description, & Location
 2221 C05859 05A

f. Accomplishments/Status

RENTON VISITING NURSE SERVICES OF THE NW: Funds will be used to provide health assessment and education services at the Renton Senior Center through a subcontract with Visiting Nurse Services.

Final accomplishments entered. Cumulative number of health assessments provided=563.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	77P	71	9	64									\$9,460	\$9,460
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total Hispanic	61	2	10							4			77	1		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2220 C05865 05

f. Accomplishments/Status

RENTON EMERGENCY FEEDING PROGRAM: Funds will be used to provide emergency food and referrals to residents through a subcontract with the Church Council of Greater Seattle.

Final accomplishments entered. Cumulative number of meals=5589; infant meals=791.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	709P		48	652								\$12,318	\$12,318
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	402	167	18	25	10	7	7			73			709		
Hispanic	179	4		2						1			186		

a. Activity No. Matrix Code Activity Name, Description, & Location
 2216 C05871 05L

f. Accomplishments/Status

RENTON COMMUNITIES IN SCHOOLS: Funds will be used to build partnerships with service providers to enhance services and increase access for families to address

Final accomplishments entered. Cumulative number of children liasion services provided=1811.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	230P		230									\$9,460	\$9,460
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	130	77	19	1	1	2							230		
Hispanic	66		1										67		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered:
from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
2166 C05885 05L

f. Accomplishments/Status

BURIEN HIGHLINE YMCA CHILDCARE SCHOLARSHIPS: Funds will be used to continue to contract with the Highline YMCA to provide before and after school child care to 60 children from low-moderate income Burien families at Seahurst Elementary

Final accomplishments submitted. Cumulative number of childcare days provided=175.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
10/04	LMC	2	134P		61	28									\$14,109	\$14,109
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	58	32		5	5	6	6	22					134			
Hispanic				1				2					3			

a. Activity No. Matrix Code Activity Name, Description, & Location
2167 C05886 05D

f. Accomplishments/Status

BURIEN NEW FUTURES YOUTH & FAMILY SUPPORT: Funds will be used to provide school-linked child and family support services to residents of the Vintage Park Apartments and Juanita Apartments through a subcontract with New Futures.

Final accomplishments entered. Cumulative number of childcare days provided=4287; home visits=146.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
10/04	LMC	2	82P			82									\$18,569	\$18,569
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	71	6		3				2					82			
Hispanic	70												70			

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2165 C05891 05

f. Accomplishments/Status

BURIEN CATHOLIC COMMUNITY SERVICES EMERGENCY SERVICES: Funds will be used to provide emergency financial assistance to low- income Burien residents through a subcontract with Catholic Community Services.

Final accomplishments entered. Cumulative amount of emergency financial assistance provided=\$6584.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	210P		4	206								\$13,167	\$13,167
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	108	47	32	9	11					3			210		
Hispanic	45												45		

a. Activity No. Matrix Code Activity Name, Description, & Location
 2268 C05959 05A

f. Accomplishments/Status

BOTHELL SENIOR TRANSPORTATION SUPPORT: Funds will be used to provide transportation services for seniors through a subcontract with the Northshore Senior Center.

Final accomplishments entered. Cumulative number of duplicated trips provided=31,471.

Number of Households/Persons Assisted														Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	1839P	1,429	545	135	655							\$28,810	\$28,810
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	1,710	19	37	73									1,839		
Hispanic	18												18		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered: from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
 1200 C00461 14A **Housing Rehabilitation - 570.202**
 KING COUNTY HOUSING REPAIR PROGRAM: Funds will be used to coordinate the deferred loan/grant housing repair program.

f. Accomplishments/Status
 3 households were served in 2000, 90 in 2001.
 13 households served in 2002; 2 households served in 2003; 27 households served in 2004; 49 households served in 2005. Beneficiary data will show in project C03461.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMC	3													\$128	\$41
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total																
Hispanic																

a. Activity No. Matrix Code Activity Name, Description, & Location
 1208 C00629 14A
 KIRKLAND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate- income homeowners (80% of median). Low- income homeowners (below 50% of median) are eligible for emergency and mobile home grants.

f. Accomplishments/Status
 2 households served in 2003; 2 in 2004; 0 in 2005.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMH	3													\$3,001	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total																
Hispanic																

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 1216 C00640 14A

f. Accomplishments/Status

SHORELINE HOUSING REHABILITATION LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (85% of median). Low- income homeowners (below 50% of median) are eligible for emergency and mobile home grants.

Project complete. Recapture in 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMH	2												\$43	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total															
Hispanic															

a. Activity No. Matrix Code Activity Name, Description, & Location
 1388 C01636 14A

f. Accomplishments/Status

BURIEN HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans for health and safety repairs to low- and moderate-income homeowners (up to 80% of median). Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

5 housing units addressed in 2002; 1 in 2003; 7 in 2004; and 2 in 2005. Funds rolled forward to C03636

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/01	LMH	2												\$2,656	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total															
Hispanic															

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2133 C02016 14G

f. Accomplishments/Status

CPC LAKE FOREST PARK CLUSTER HOUSE RENOVATION: Funds will be used to renovate and expand the Lake Forest Park Cluster House in order to preserve and expand housing for 5 very low income residents who have permanent disabilities.

Project complete. Beneficiary data reported.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
08/04	LMC	3	5H			5								\$47,000	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White								Total	
Total Hispanic	4	1												5	

a. Activity No. Matrix Code Activity Name, Description, & Location
 1587 C02461 14A

f. Accomplishments/Status

KING COUNTY HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

1 household assisted in 2002; 34 assisted in 2003; 27 assisted in 2004; and 49 assisted in 2005. Beneficiary data will show in project C03461.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	3												\$66,263	\$45
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White								Total	
Total Hispanic															

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 1608 C02567 14B

f. Accomplishments/Status

KCHA NORTHRIDGE APARTMENTS FIRE ALARM: Funds will be used to install fire alarm systems at two KCHA apartment buildings that house elderly and disabled residents.

Project complete. Collecting beneficiary data.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	3													\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total																
Hispanic																

a. Activity No. Matrix Code Activity Name, Description, & Location
 1597 C02636 14A

f. Accomplishments/Status

BURIEN HOUSING REHAB LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

1 housing unit rehabilitated in 2002; 2 in 2003; 7 in 2004; 2 in 2005. Beneficiary data will show in project C03636.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	3													\$498	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total																
Hispanic																

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 1599 C02640 14A

f. Accomplishments/Status

SHORELINE HOUSING REHABILITATION LOAN FUNDS: Funds will be used by King County to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home

2 housing units rehabilitated in 2002; 7 in 2003; 3 in 2004; 0 in 2005.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/02	LMH	3													\$480	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total																
Hispanic																

a. Activity No. Matrix Code Activity Name, Description, & Location
 2301 C03278 14C

f. Accomplishments/Status

CASA JUANITA: Funds will provide a new fire alarm system at Casa Juanita multi-family housing complex.

Project is completed. Beneficiary data has been provided.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period		
	LMH	2	91H		1	88	0								\$20,000	\$19,940		
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total				
Total															68	4	19	91
Hispanic															3			3

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 1793 C03461 14A

f. Accomplishments/Status

KING COUNTY HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline

45 households served in 2003; 27 in 2004; 49 in 2005.

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3	49H		18	21	4						\$920,451	\$395,063
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total	40	3	3	2						1			49	
Hispanic	1			1									2	

a. Activity No. Matrix Code Activity Name, Description, & Location
 1914 C03519 14H

f. Accomplishments/Status

KING COUNTY HOUSING REPAIR PROGRAM DELIVERY: Funds will be used to support the delivery of program services.

Funds were used to support the delivery of program services. See CAPER narrative for accomplishments.

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/03	LMH	3											\$829,321	\$577,881
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered: from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
 1794 C03626 14A

f. Accomplishments/Status

BOTHELL HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

1 household served in 2003; 2 in 2004; 0 in 2005.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3												\$45,082	\$24,265
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total															
Hispanic															

a. Activity No. Matrix Code Activity Name, Description, & Location
 1795 C03627 14A

f. Accomplishments/Status

DES MOINES HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners for health/safety repairs.

1 household served in 2003; 3 in 2004; 3 in 2005.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3	3H			1	1							\$135,669	\$27,541
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	1	1			1									3	
Hispanic															

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 1796 C03628 14A

f. Accomplishments/Status

ENUMCLAW HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

1 household served in 2003; 0 in 2004; 0 in 2005.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3													\$21,627	\$14,518
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total																
Hispanic																

a. Activity No. Matrix Code Activity Name, Description, & Location
 2089 C03629 14A

f. Accomplishments/Status

KIRKLAND HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Program

2 households served in 2004; 0 in 2005.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/03	LMC	3													\$58,242	\$2,385
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total																
Hispanic																

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 1797 C03631 14A

f. Accomplishments/Status

TUKWILA HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

0 housing units were completed in 2003; 2 in 2004; 0 in 2005.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3													\$137,262	\$70,239
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total																
Hispanic																

a. Activity No. Matrix Code Activity Name, Description, & Location
 1798 C03632 14A

f. Accomplishments/Status

SEATAC - HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

2 household served in 2003; 6 in 2004; 9 in 2005.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3	9H		1	3	1								\$75,044	\$46,411
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	7			1	1									9		
Hispanic	1			1										2		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 1799 C03633 14A

f. Accomplishments/Status

FEDERAL WAY HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

12 households served in 2003; 13 in 2004; 13 in 2005.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMC	3	13H		5	6	2								\$198,852	\$91,290
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	10			2	1								13			
Hispanic																

a. Activity No. Matrix Code Activity Name, Description, & Location
 1800 C03634 14A

f. Accomplishments/Status

LAKE FOREST PARK HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

There were no housing units completed in 2003; 3 in 2004; 0 in 2005.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMC	3													\$37,452	\$32
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total																
Hispanic																

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 1801 C03635 14A

f. Accomplishments/Status

RENTON HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

2 housing units completed in 2003; 10 in 2004; 6 in 2005.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3	6H		1	5	2								\$51,628	\$25,827
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	6												6			
Hispanic	1												1			

a. Activity No. Matrix Code Activity Name, Description, & Location
 1802 C03636 14A

f. Accomplishments/Status

BURIEN HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

Program served 2 households in 2003; 4 in 2004; 2 in 2005.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3	2H			2	2								\$112,812	\$69,488
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	2												2			
Hispanic																

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Community Development Block Grant Program

Period Covered:
from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
1803 C03637 14A

f. Accomplishments/Status

COVINGTON HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline

1 household served in 2003; 6 in 2004; 0 in 2005.

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3											\$160,500	\$42,655
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 1804 C03640 14A

f. Accomplishments/Status

SHORELINE HOUSING REHABILITATION LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

Program served 2 households in 2003; 6 in 2004; 0 in 2005.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH	3													\$415,320	\$86,358
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic		Total		
Total																
Hispanic																

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered:
from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
1807 C03739 14A

f. Accomplishments/Status

REDMOND HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

1 household served in 2003; 5 in 2004; 0 in 2005.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
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Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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LMH	3													\$45,831	\$24,633
White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	Total		

Total
Hispanic

a. Activity No. Matrix Code Activity Name, Description, & Location
C04150 14B

f. Accomplishments/Status

PARAMOUNT HOUSE: Installation of a new fire alarm system at a public housing facility, Paramount House.

Project will commence July 1, 2006 and will be completed by December 31, 2006.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households
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Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
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10/03	LMH	3												\$35,000	\$0
White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	Total		

Total
Hispanic

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2250 C04163 14B

f. Accomplishments/Status

SUMMERWOOD APARTMENTS: DASH will use funds to acquire and rehabilitate an 117 unit apartment complex in Redmond providing permanent rental housing for families and individuals. Complex will have 48 (1 & 2 bdrm) units, 12 (3bdrm) units & 12 (4 bdrm) units. 6 units will serve developmentally disabled, 19 more units will serve other special needs, and 20 will targeted to folks coming from transitional housing. One unit will be for on-site manager. 45 units at 30%, 56 units at 50%, 10 units at

Project underway. Beneficiary data will be compiled upon completion.

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
05/05	LMC	3											\$78,826	\$78,826
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total														
Hispanic														

a. Activity No. Matrix Code Activity Name, Description, & Location
 2102 C04207 14H

f. Accomplishments/Status

KING COUNTY ADMIN- CAPTIAL RE MINOR HOME REPAIR: Funds will be used to implement minor home repair project activities.

Capital Admin to cover project management activities for Minor Home Repair Implementation completed, remaining funds to be recaptured in 2006.

Number of Households/Persons Assisted													Community Development Block Grant Funds	
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
06/04	LMC	2											\$4,535	\$3,113
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	
Total														
Hispanic														

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered: from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
 2239 C05039 14A

f. Accomplishments/Status

SHORELINE SENIOR SERVICES HOME REPAIR: Provides low-cost electrical, plumbing, carpentry and disability access repairs to low-income, elderly and/or disabled homeowners.

Project complete. Cumulative number of minor home repairs=102.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period						
10/04	LMH	3	25H	22	12	11	1	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$40,000	\$40,000	
																					Total	
Total	21	1	3																		25	
Hispanic																						

a. Activity No. Matrix Code Activity Name, Description, & Location
 2295 C05048 14B

f. Accomplishments/Status

APPIAN WAY APARTMENTS: Intercommunity Mercy Housing will use funds to make electrical repairs to a 151 multifamily apartment complex in Kent. One apartment is for the on-site resident manager. Rental rehab program funds will be used in this project. 46 units serve hshlds at 30% of median income, 82 units serve hshlds at 50% of median income, 22 units serve hshlds at 60% of median income.

Anticipate project to be under contract by May 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period						
12/05	LMH	3						White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$118,000	\$0	
Total																						
Hispanic																						

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered: from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
 2233 C05207 14A

f. Accomplishments/Status

KING COUNTY ADMIN - CAPITAL COST RE MINOR HOME REPAIR: Funds will be used to implement minor home repair project activities.

Established Project To Fund Labor Cost For Implementation Of Minor Home Repair Funded Projects: Cc05039; C05699; C05713 And C05751

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Number of Households/Persons Assisted						Community Development Block Grant Funds			
								Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic
03/05	LMH	3														\$45,372	\$12,066
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total				
Total																	
Hispanic																	

a. Activity No. Matrix Code Activity Name, Description, & Location
 2234 C05208 14G

f. Accomplishments/Status

KING COUNTY ADMIN - CAPITAL COST RE HOUSING: Funds will be used to implement housing project activities.

Established Project For Distribution Of Project Management Cost For Implementing Housing Project Activites: C05032; C05034; C05391; And Prior Year Funded Housing Project Activites.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Number of Households/Persons Assisted						Community Development Block Grant Funds			
								Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic
03/05	LMH	3														\$92,768	\$92,768
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total				
Total																	
Hispanic																	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered:
from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
2240 C05699 14A

f. Accomplishments/Status

TUKWILA MINOR HOME REPAIR: Funds will be used to provide minor home repair services for low- and moderate income homeowners.

Final accomplishments entered. Cumulative number of hours of service provided=108. Project held open, awaiting final draw.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
								Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial
10/04	LMH	3	22H	20	3	14								\$20,000	\$18,624
	White	Black/African American		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	Total
Total Hispanic	12	3	1	1							5			22	

a. Activity No. Matrix Code Activity Name, Description, & Location
2241 C05713 14A

f. Accomplishments/Status

SEATAC - MINOR HOME REPAIR PROGRAM: Funds will be used to provide minor home repair services for low- and moderate-income homeowners.

Final accomplishments entered. Cumulative number of Minor Home Repairs provided=169.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
								Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial
10/04	LMC	3	27H	18	18		17							\$25,846	\$25,849
	White	Black/African American		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	Total
Total Hispanic	27													27	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2242 C05751 14A

f. Accomplishments/Status

RENTON MINOR HOUSING REPAIR: Funds will be used to maintain affordable housing for low and moderate income Renton homeowners by providing minor repairs that maintain health and safety, preserve the dwelling, or modifications for disabilities. Applicants must live within the Renton

Final accomplishments entered. Cumulative number of Home Repairs=772.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMH	0	25H		11	7	25								\$192,582	\$104,274
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	18	1	5	1									25			
Hispanic	1												1			

a. Activity No. Matrix Code Activity Name, Description, & Location
 462 C94630 14A

f. Accomplishments/Status

MERCER ISLAND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans up to \$13,500 for health and safety repairs to low and moderate income homeowners (80% of median). Low income homeowners (below 50% of median) will be eligible for emergency grants up to \$1500 and mobile home grants

Project accomplishments are reported under project number C03630. Staff reviewing project

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/94	LMH	3													\$0	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total																
Hispanic																

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 608 C97621 14B

f. Accomplishments/Status

KING COUNTY NONPROFIT FACILITIES URGENT REPAIR PROGRAM: Funds will provide no interest, deferred payment, emergency loans up to a maximum of \$15,000 per unit for rehab, to special needs housing facilities run by private nonprofit

Project complete. Remaining funds will be recaptured in 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/97	LMH	2													\$15,814	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total																
Hispanic																

a. Activity No. Matrix Code Activity Name, Description, & Location
 856 C98630 14A

f. Accomplishments/Status

MERCER ISLAND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred payment loans up to \$13,500 for health and safety repairs to low- and moderate-income homeowners (80% of median). Low-income homeowners (below 50% of median) will be eligible for emergency grants up to \$1500 and mobile home grants

Project complete.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/98	LMH	3													\$413	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total																
Hispanic																

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 1100 C99767 14G

f. Accomplishments/Status

SKC HABITAT FOR HUMANITY ACQUISITION: Funds will be used for site improvements on single family lots in various south King County cities. The first time homebuyers' sweat equity will be used to construct the homes. The Cities of Des Moines, Federal Way and Kent contributed funds to this project.

Habitat is attempting to acquire two sites: one in Federal Way and the other in Des Moines. Acquisitions expected to be complete by June 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/99	LMH	3													\$95,000	\$0
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
	Total															
	Hispanic															

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status
 1305 C00684 18A **Economic Development for For-Profit Organizations - 570.203**

KING COUNTY ECONOMIC DEVELOPMENT PROGRAM: Funds will be used to provide loans to businesses to increase employment opportunities for low and moderate-income persons.

Project complete. Remaining funds will be recaptured in 2006.

Number of Households/Persons Assisted													Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/00	LMJ	2											\$12,250	\$0	
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total															
Hispanic															

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status
 2016 C04684 18A

KING COUNTY ECONOMIC DEVELOPMENT PROGRAM: Funds will be used for administrative support, project management and technical assistance for economic development project serving low- and moderate-income persons in King County.

Project complete. Managed Kent Float Loan. Technical Assistance provided to South County Human Service Alliance for Section 108 Loan. No small business loans generated. Remaining funds will be recaptured in 2006.

Number of Households/Persons Assisted													Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
10/03	LMJ	2											\$10,524	\$0	
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total															
Hispanic															

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2283 C05684 18A

f. Accomplishments/Status

KING COUNTY ECONOMIC DEVELOPMENT PROGRAM: Funds will be used for administrative support, project management and technical assistance for economic development project serving low- and moderate-income persons in King County.

Technical assistance to 20 small businesses. Provided two small business loans, reported individually activities. Remaining funds to be recaptured.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
10/04	LMJ	3												\$132,000	\$122,559	
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total																
Hispanic																

a. Activity No. Matrix Code Activity Name, Description, & Location
 1083 C99685 18A

f. Accomplishments/Status

KING COUNTY SMALL BUSINESS LOAN PROGRAM: Funds will be used to provide loans to small businesses located in the King County Consortium that qualify for W/MBE certification and to provide servicing of the loans. These funds are a result of program income generated from this project in previous years.

Staff researching project history, and will update for 2006 CAPER.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/99	LMJ	3												\$39,776	\$0	
	White	Black/African American	Asian	American Indian/Alaskan Native	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total																
Hispanic																

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs; Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status
 2127 C04140 05 **Special Activities - CBDOs - 570.204**

RENTON MULTI-SERVICE CENTER EMPLOYMENT SERVICES CBDO: Funds will be used to provide employment services and related support services to low income residents through a subcontract with the CBDO Multi-Service Center.

Final voucher processed. Remaining funds recaptured in 2006, beneficiary data entered into

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Number of Households/Persons Assisted						Community Development Block Grant Funds			
								Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic
10/03	LMC	2														\$53,690	\$51,658
	White	Black/African American		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total																	
Hispanic																	

a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status
 2128 C04149 05

SEATAC MULTI-SERVICE CENTER EMPLOYMENT SERVICES BY CBDO: Funds will be used to increase economic opportunities of low and moderate income SeaTac residents by providing employment counseling services and child care scholarships.

Project complete. Staff to research history.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Number of Households/Persons Assisted						Community Development Block Grant Funds			
								Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic
10/03	LMC	2														\$643	\$643
	White	Black/African American		Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total																	
Hispanic																	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2197 C05140 05H

f. Accomplishments/Status

RENTON MULTI-SERVICE CENTER EMPLOYMENT SERVICES CBDO: Funds will be used to provide employment services and related support services to low income residents through a subcontract with the CBDO Multi-Service Center.

Final accomplishments entered. Cumulative number of Outreach/Marketing=20; Employment Plans Developed=14; Childcare Scholarships=5.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	3	20P		4	16								\$28,694	\$28,398
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White		Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	Total
Total Hispanic	8	6		1		1			2		2			20	

a. Activity No. Matrix Code Activity Name, Description, & Location
 2196 C05149 05H

f. Accomplishments/Status

SEATAC MULTI-SERVICE CENTER EMPLOYMENT SERVICES BY CBDO: Funds will be used to increase economic opportunities of low and moderate income SeaTac residents by providing employment counseling services and child care scholarships.

Final accomplishments entered. Cumulative number of Employment Plans Developed=33; Jobs secured=28; Childcare Scholarships=21.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	3	33P	20	15	5	3							\$46,654	\$42,347
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White		Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total	Total
Total Hispanic	11	8			4		3				7			33	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. Matrix Code Activity Name, Description, & Location
 2195 C05279 05H

f. Accomplishments/Status

KIRKLAND - HOPELINK'S EMPLOYMENT PROGRAM: Funds will be used by City of Kirkland who will sub-contract with Hopelink, a CBDO, to provide employment services and child care program.

Final accomplishments entered. Cumulative number of HEP case management sessions=88; Pre-employment trainings=20; Children receiving care=23; Child care days=1473.

Number of Households/Persons Assisted														Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
10/04	LMA	3	12P	12	6	6	9							\$35,710	\$35,710	
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	10			1						1			12			
Hispanic	1												1			

a. Activity No. Matrix Code Activity Name, Description, & Location
 2194 C05366 05H

f. Accomplishments/Status

REDMOND HOPELINK'S EMPLOYMENT SERVICES: Funds will be used to provide employment services to low income residents through a subcontract with the CBDO Hopelink.

Final accomplishments entered. Cumulative number of Children Receiving Care=65; Adults Receiving Job Support=13.

Number of Households/Persons Assisted														Community Development Block Grant Funds		
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
10/04	LMC	0	78P		15	26								\$119,419	\$119,419	
	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total			
Total	30	6		14				5	1	22			78			
Hispanic	3								1	10			14			

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted

Period Covered:
from 1/1/2005 to 12/31/2005

Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, & Location
2198 C05578 05H

f. Accomplishments/Status

FEDERAL WAY MULTI-SERVICE CENTER EMPLOYEE DEVELOPMENT SERVICES BY CBDO: Funds will be used to increase economic opportunities of low- and moderate-income Federal Way residents by raising their level of employability and helping them progress toward family wage jobs.

Final accomplishments entered. Cumulative number of Intake and Assessment provided=134; Employment plans=125; Job Placement and Improvement=33.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	3	135P	115	25	105	27								\$95,155	\$73,199
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	75		43	5		2	2			2	6			135		
Hispanic	20													20		

a. Activity No. Matrix Code Activity Name, Description, & Location
2199 C05744 05

f. Accomplishments/Status

WORKSOURCE RURAL CONNECTION - MULTI-SERVICE: Funds will be used to contract with Multi-Service, a Community Based Development Organizations to provide employment services for low- and moderate-income residents in rural

Final accomplishments entered. Cumulative number of Employment Plans=83; Referral to Worksource=16; Intensive Services=5.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	3	91P		9	71									\$84,800	\$81,388
	White		Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	Total		
Total	78		6	1	4						2			91		
Hispanic	1													1		

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed; 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted
Community Development Block Grant Program

Period Covered:
 from 1/1/2005 to 12/31/2005

a. Activity No. 2200 Matrix Code C05745 Activity Name, Description, & Location 05

f. Accomplishments/Status

WORKSOURCE RURAL CONNECTION - HOPELINK: Funds will be used to contract with Hopelink, a Community Based Development Organizations to provide employment services for low- and moderate-income residents in rural communities

Final accomplishments entered. Cumulative number of Employment Plans=47; Referral to Worksource=10; Intensive Services=7.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period						
10/04	LMC	3	53P		13	38		White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/Alaskan Native && Black/African Am.	Other Multi-Racial	Asian/Pacific Islander	Hispanic	\$42,400	\$41,854	
Total	49	1			2																53	
Hispanic	1																				1	

***National Objective Codes:**

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
 LMJ = Jobs: Slum/Blight; SBA = Area Basis; SBS = Spot Basis; Urgent:
 URG = Urgent Need.

**** Activity Codes:**

1 = Canceled; 2 = Completed;
 3 = Underway;

*****Moderate Income Codes**

PB = Presumed Benefit

Report Totals \$15,050,927 \$8,249,568